

**FAIRFIELD COUNTY MUNICIPAL COURT
ANNUAL REPORT
2013**

**HONORABLE PATRICK N. HARRIS
PRESIDING JUDGE**

**HONORABLE DAVID A. TRIMMER
JUDGE**

**SHERRY L. ECKMAN
CLERK OF COURT**

**104 EAST MAIN STREET
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SECTION I:

COURT

2013 Annual Report
March 30, 2014

Fairfield County Municipal Court continued to work toward our ultimate goal of relocating Court offices to the historic Columbian Building throughout 2013. The Court purchased the building, which is owned by the City of Lancaster, with cash from the Court's Special Projects Fund in 2012 and has been working with architect Brandstetter-Carroll on building design. During 2013, the Court funded environmental, roof and masonry inspections; asbestos abatement; property surveys and some exploratory demolition of the structure in an effort to identify any underlying areas of concern.

Additionally in 2013, Elford Construction was selected as the "Construction Manager at Risk" for the project. As such, Elford is responsible for bidding and awarding the various construction contracts as well as overseeing the construction. The Court will use its own funds from the Special Project Fund to cover the debt service on money borrowed to remodel the facility. The Court is currently working with the Construction Manager to arrive at a final construction price.

Perhaps the biggest challenge to the Court with the move will be the changes to day to day paperflow necessitated by the physical locations of the courtrooms and Clerk's Office. New technology will be key in addressing these challenges and will ultimately improve Court operations. Recommendations from the Supreme Court of Ohio's Case Management staff have helped to identify areas where efficiency can be improved and modifications can be made to accommodate what will be a new office layout. Improved safety for litigants, Court staff and the public will be achieved with this project, along with the revitalization of a formerly beautiful downtown Lancaster landmark.

The Court's Mental Health Court Specialized Docket Program continues to impact lives and is in the process of seeking the required certification from the Ohio Supreme Court. Court Psychologist Amynda Rhodes, Psy.D., a position funded through the Court's Special Projects Fund, continues to provide Mental Health Screenings/Diagnostic Assessments and drug & alcohol screenings for the Court; serves as co-coordinator for Judge Harris's Mental Health Diversion Court; conducts assessments at the jail to aid in bond recommendations; and makes recommendations to the judges regarding additional assessment tools available to courts. Dr. Rhodes is assisted in her duties with Mental Health Court by Bailiff/Mental Health Court Probation Officer Jan Spitzer.

Judge Trimmer's Fresh Start/Drug Court program celebrated its six year anniversary in February, 2013, and was awarded Specialized Docket certification by the Supreme Court of Ohio. Fresh Start continues to make positive changes in the lives of many participants thanks to the dedication of Coordinator Tamara Bartek and Probation Officer Duffy Arter. Drug Court began utilizing pupillometry technology in late 2012, which uses eye scan equipment to detect drug use/impairment in individuals for whom a baseline reading has been established. Drug Court saved over \$7500 in drug testing costs in 2013 and the necessity for urinalysis testing was cut by over 250%. Additionally, accountability of program participants has been increased dramatically and the Court continues to explore ways that this technology might be further utilized.

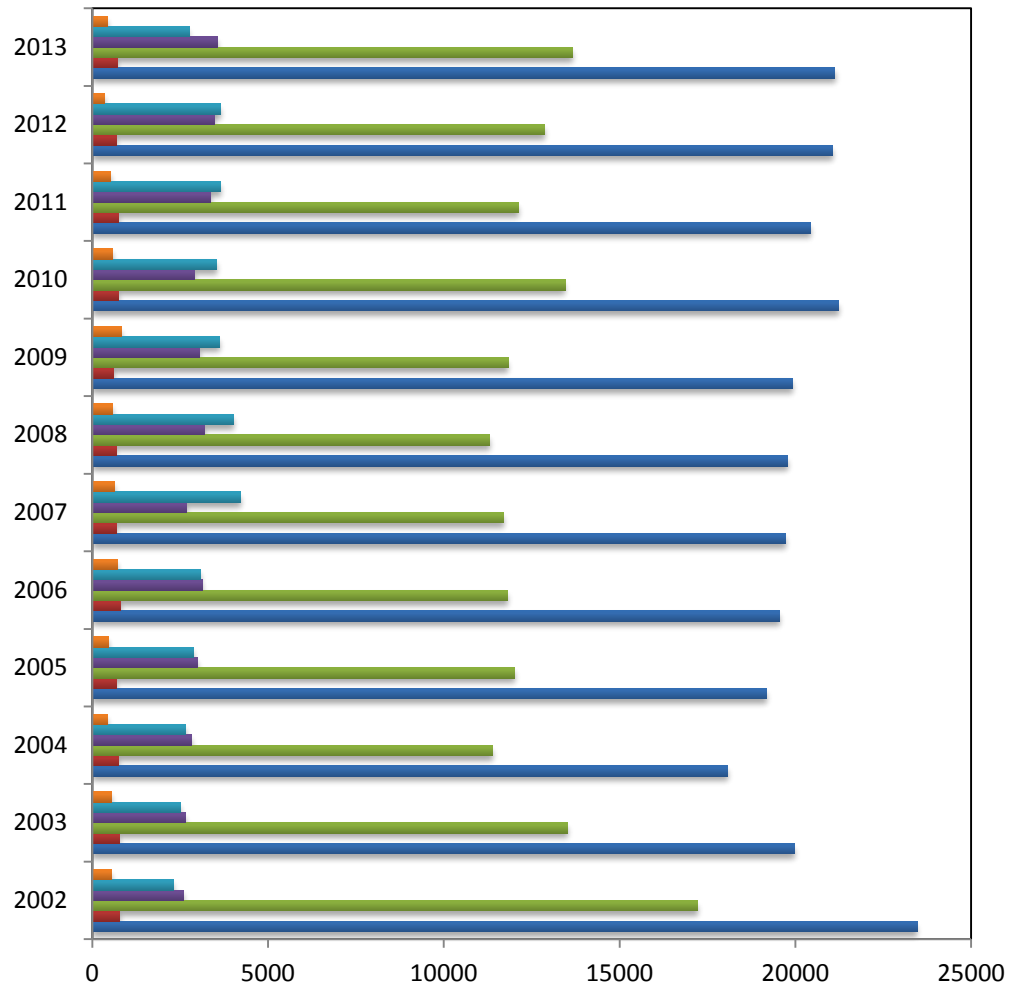
I wish to take this opportunity to thank the Fairfield County Board of Commissioners for their support of the Court's extensive defendant electronic monitoring program. The Commissioners' financial support of this objective gives us as judges an effective jail alternative for defendants whom we determine require additional controls. Although we as judges will consider alternatives to incarceration, there are times when public safety and/or accountability of defendants demand that someone be jailed and we appreciate the efforts of the County Commissioners to construct a larger jail facility with proximity to the Courts to expedite prisoner transport. The Commissioners are an important partner in the operations of the Fairfield County Municipal Court.

I also wish to thank the Lancaster City Council and the City Administration, especially former Service Safety Director Michael Courtney, for their continued support and guidance, particularly during the process of planning and renovating a new Court facility. I am certain that the finished product will be a safe, efficient and stately building of which the entire county can be proud.

Yours truly,

Patrick N. Harris, Judge

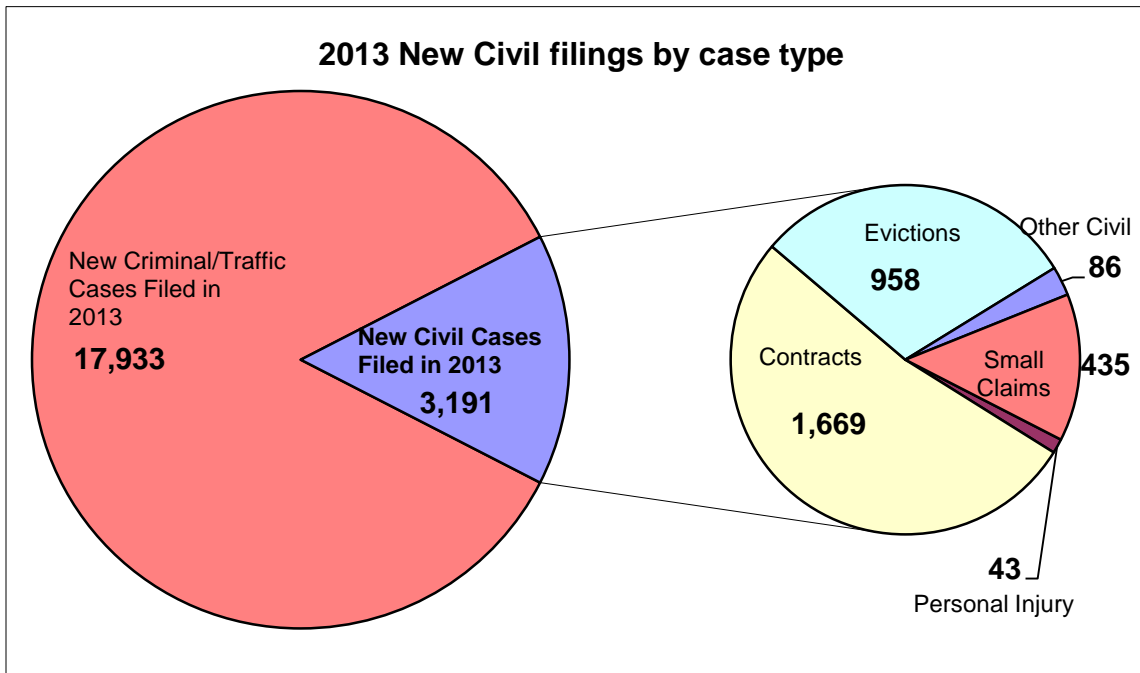
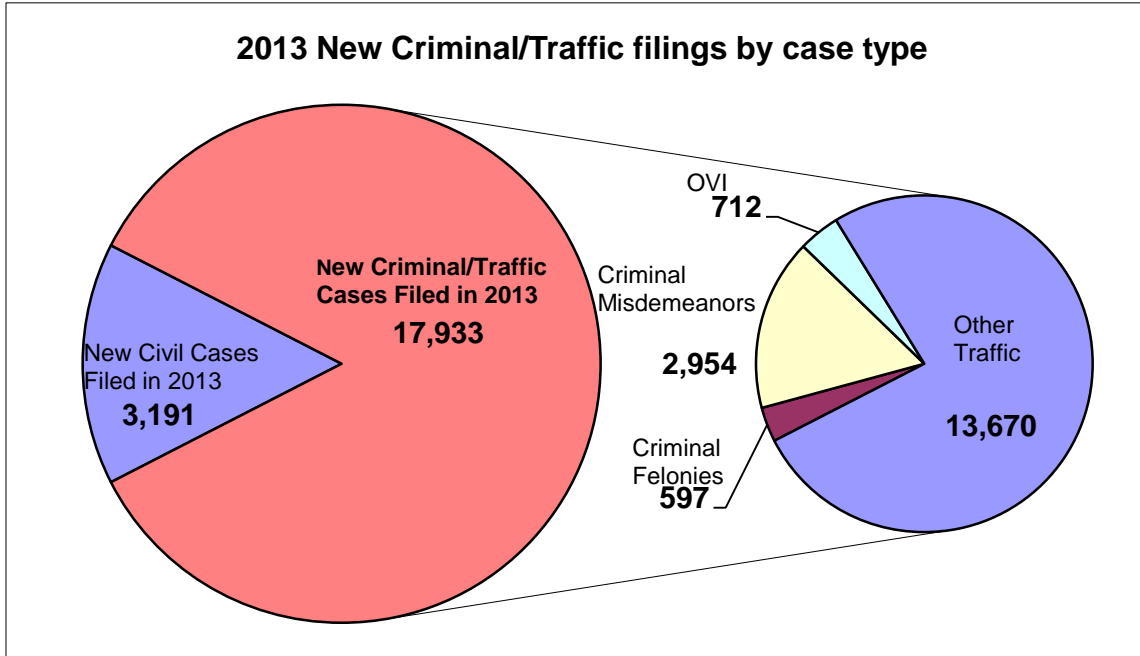
Fairfield County Municipal Court Annual Caseload Comparison



	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
SMALL CLAIMS	554	555	436	460	715	645	590	822	590	526	353	435
CIVIL	2304	2505	2666	2871	3073	4220	4029	3618	3548	3649	3652	2756
CRIMINAL	2609	2647	2837	2997	3124	2680	3190	3046	2902	3355	3478	3551
TRAFFIC	17213	13510	11378	12021	11825	11700	11294	11828	13448	12132	12877	13670
OVI	780	769	756	691	798	700	680	601	751	755	698	712
ANNUAL TOTAL	23460	19979	18073	19179	19535	19711	19783	19915	21239	20417	21058	21124

2013 New Case Filings

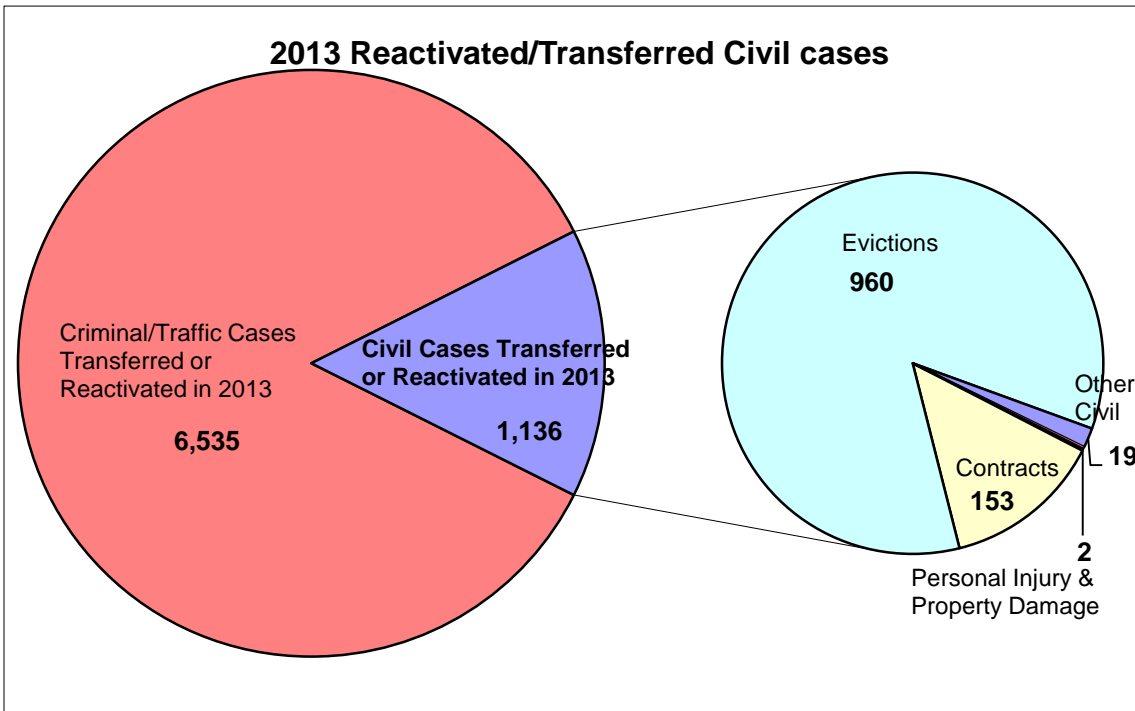
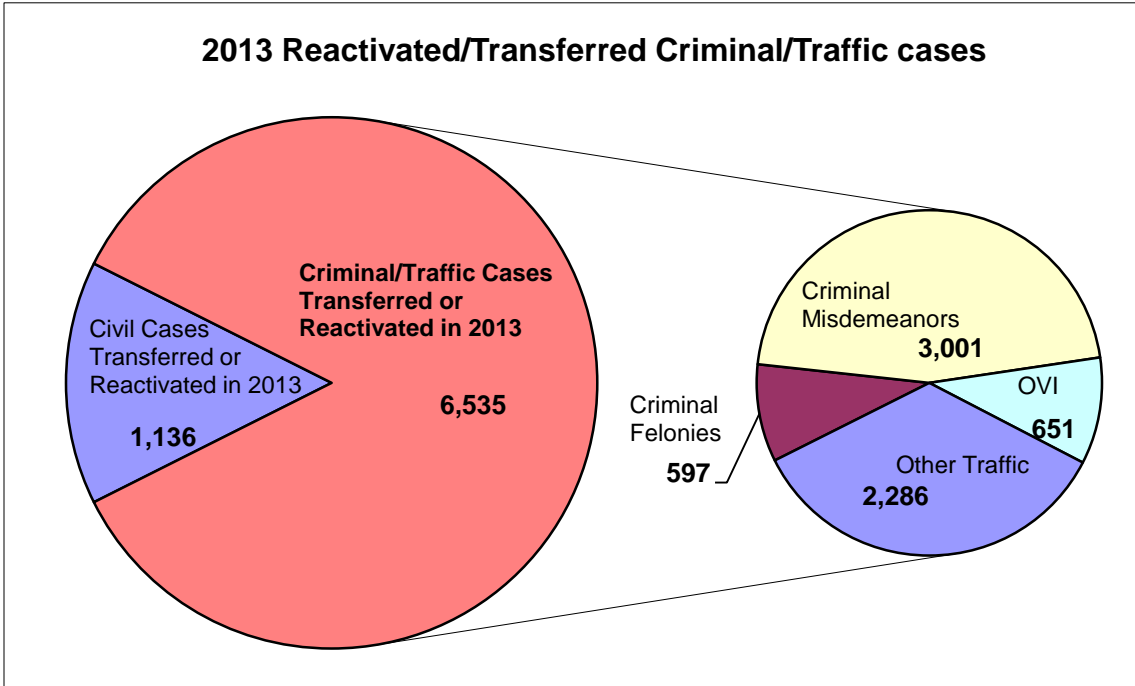
In addition to the new cases filed in various categories, the Court's caseload for 2013 also included 2,489 cases pending as of January 1, 2013.



2013 Reactivated/Transferred Cases

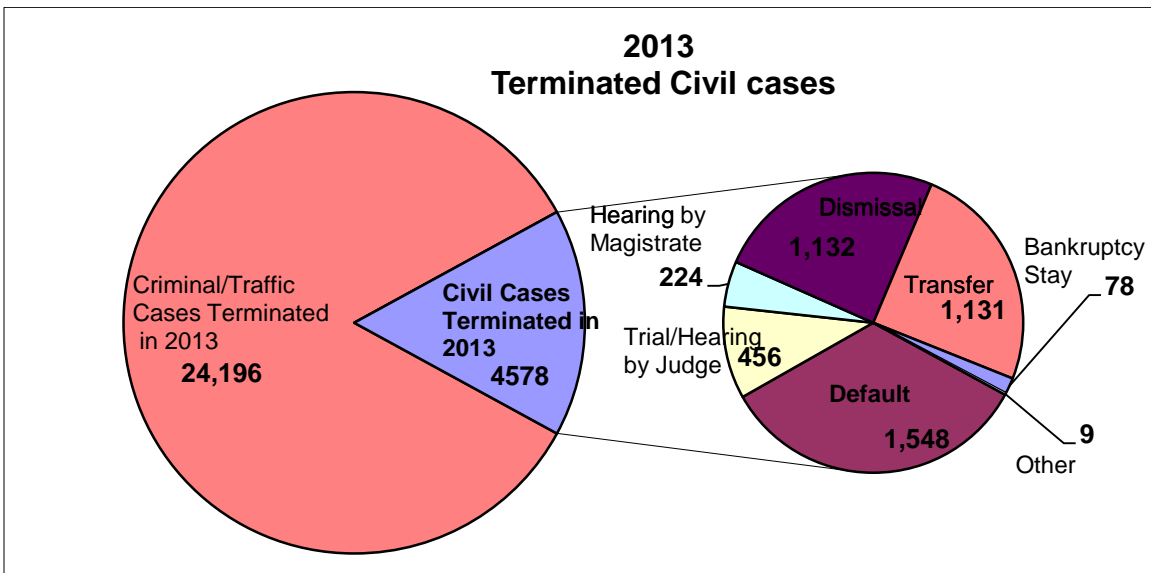
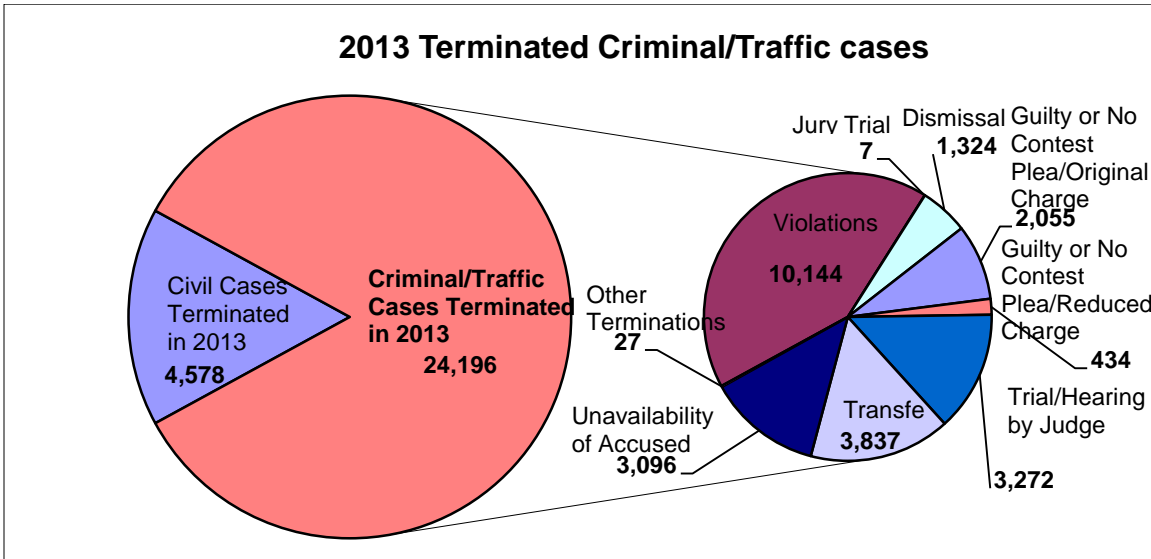
Reactivated results include: Bench warrant return, Release of forfeiture filed, etc.

Transferred results include: Plea of "not guilty" entered, guilty sentencing, grand jury indictment, etc.

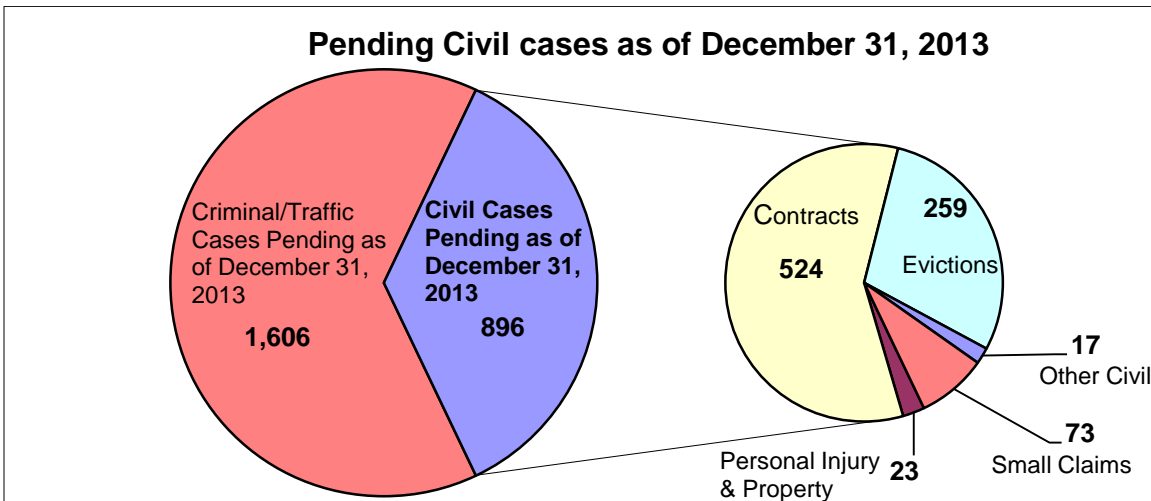
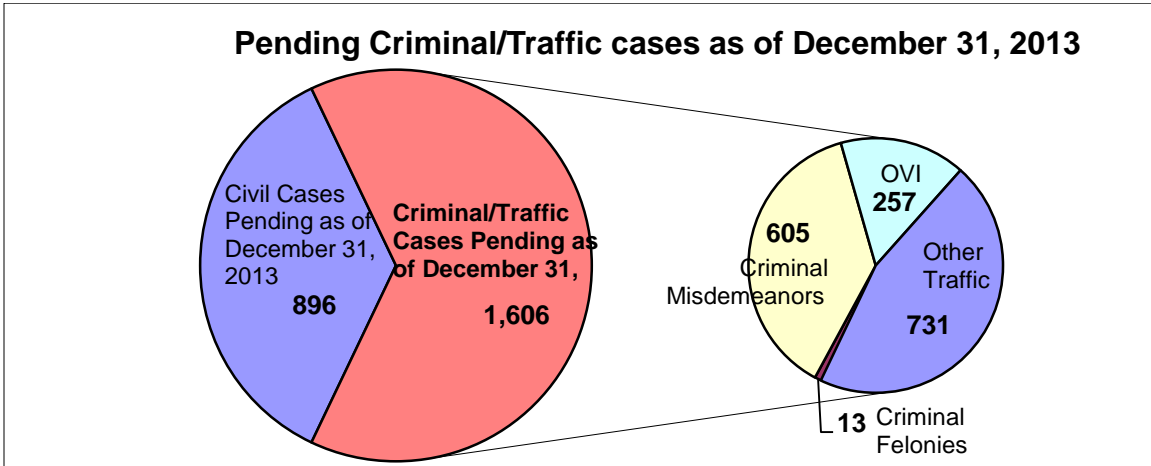


2013 Terminated Cases

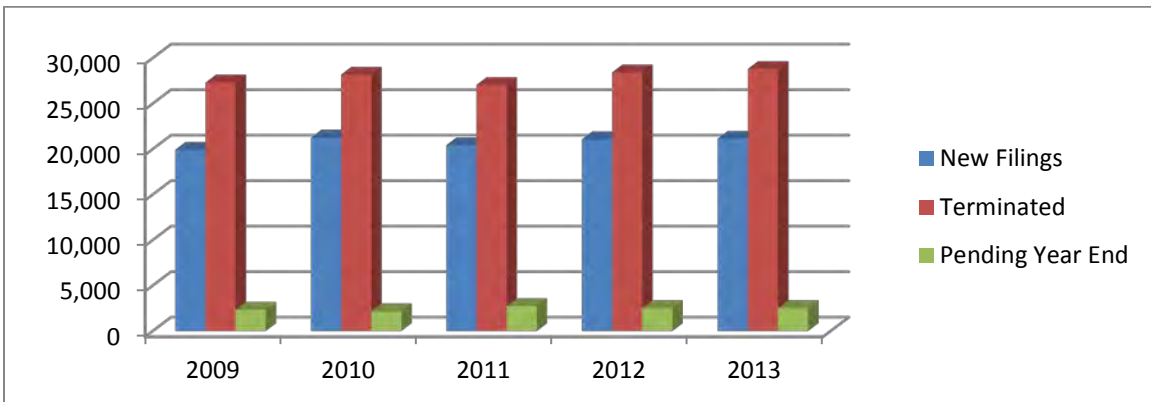
Cases shown as closed by method of termination.



Cases Pending as of December 31, 2013

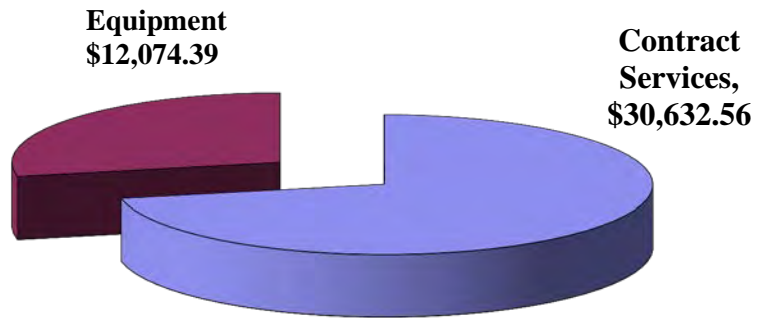


New Filings/Terminations/Pending Year-End

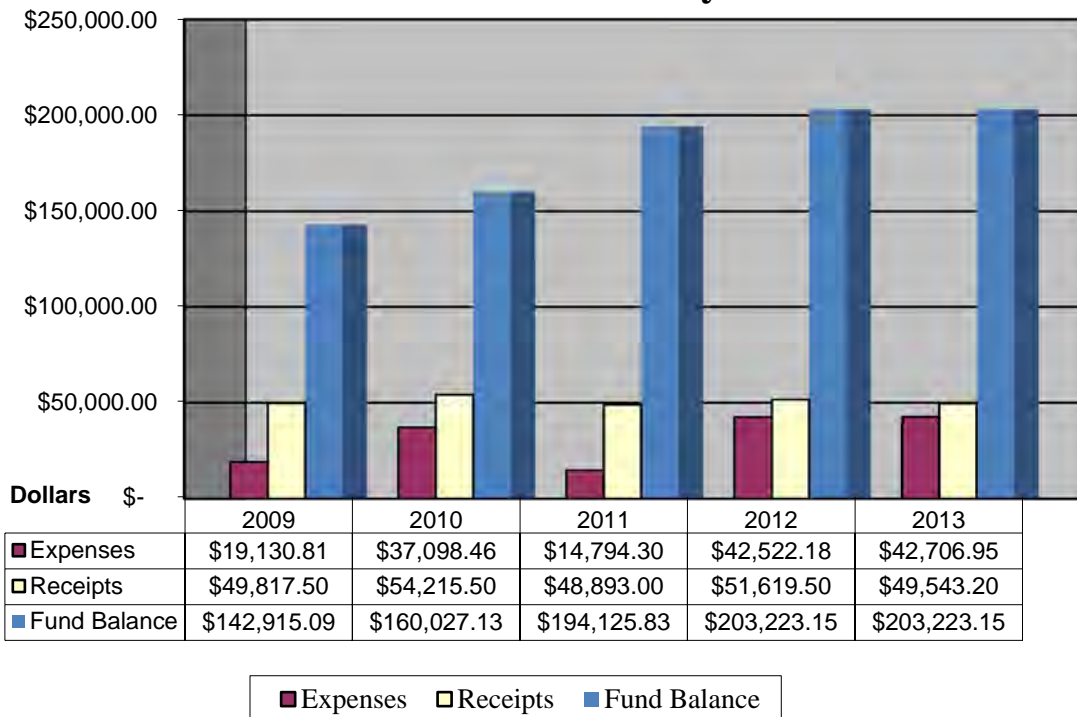


Court Computer Fund

2013 Expenses

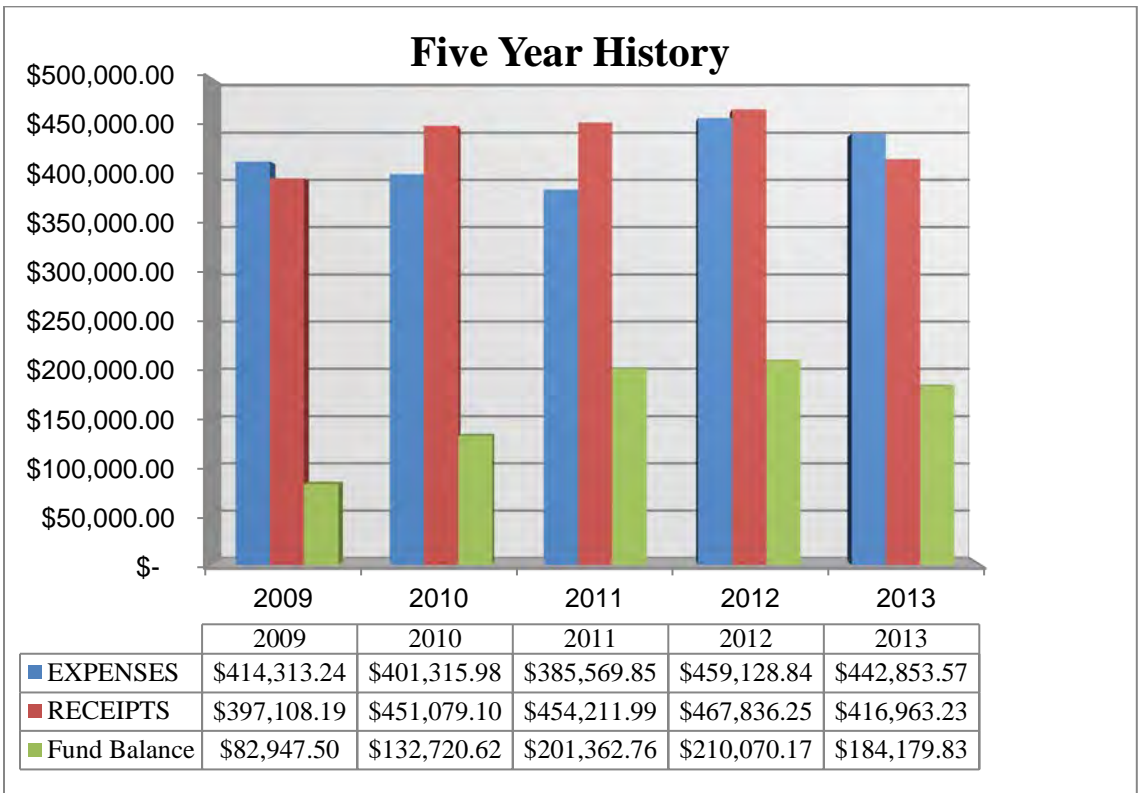
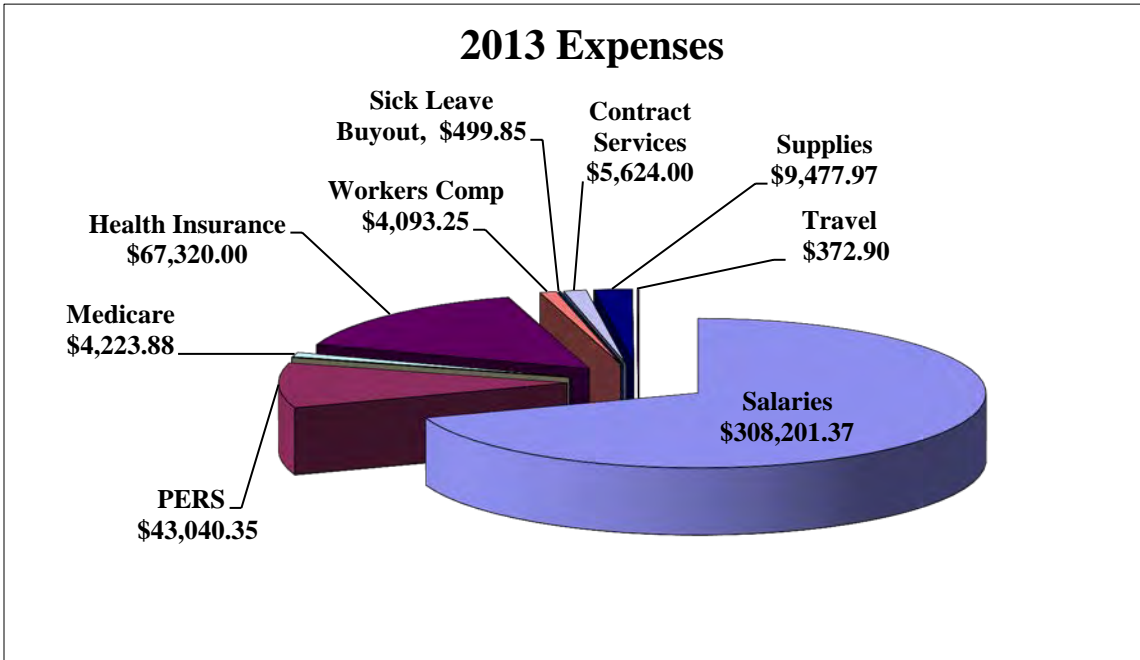


Five-Year History

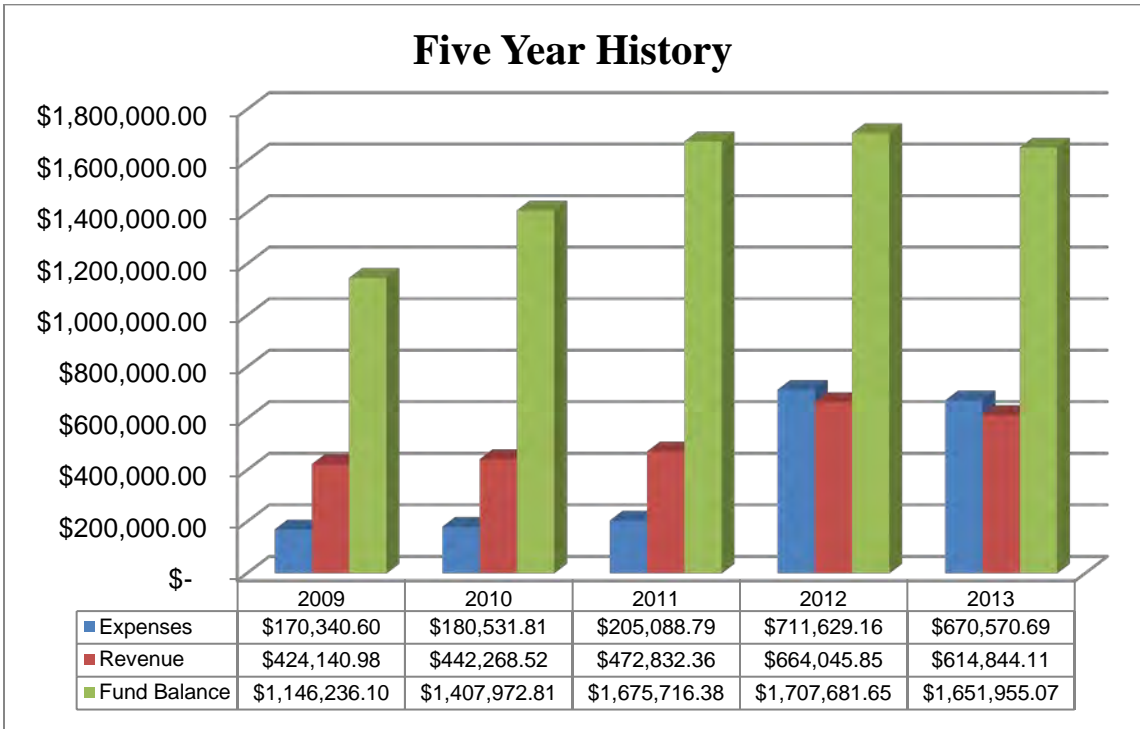
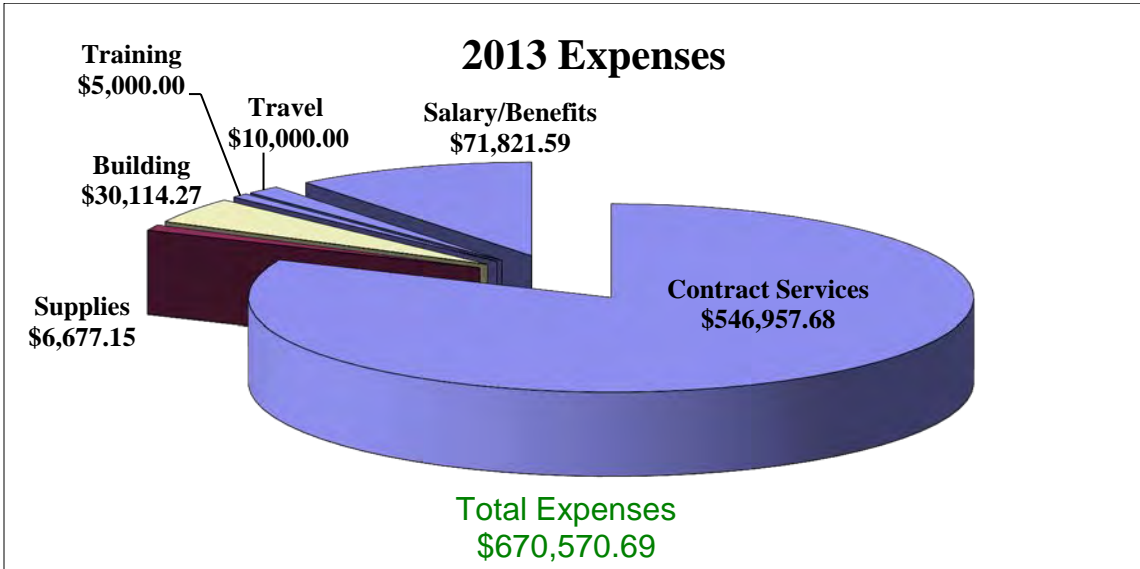


The Court continued to utilize Computer Funds in 2013 to purchase equipment and fund computerized legal research in an effort to reduce General Fund expenses.

Probation Fund



Special Projects Fund



Major 2013 expenses included architectural and legal fees for the Columbian project and the required local match for the Fresh Start Drug Court Program. Additionally, the Court is utilizing Special Projects dollars to fund the position of the Court Psychologist to perform evaluations and offer counseling.

FAIRFIELD COUNTY MUNICIPAL COURT –JUDICIAL'S 2013 OPERATING EXPENSES

CITY OF LANCASTER	JUDICIAL EXPENDITURE	2013 BUDGET
Salaries	337,389.91	337,890.00
PERS	47,166.22	47,305.00
PERS Pick-up	0.00	0.00
Hospitalization	140,913.74	153,725.00
Medicare	4,484.63	4,900.00
Sick Leave Buyout	999.84	1,000.00
Telephone	2,746.47	4,500.00
Settlement	0.00	0.00
Contract Services	9,577.06	9,700.00
Appointed Counsel	40.00	1,000.00
Maintenance of Equipment	0.00	1,000.00
Training/Seminars	5,220.00	5,250.00
Supplies and Incidentals	8,991.04	10,000.00
Copy Machine	1,072.37	1,500.00
Postage	2,315.29	4,000.00
Miscellaneous	1,218.00	1,450.00
Travel Expense	5,177.49	5,250.00
Association Dues	2,280.00	2,300.00
Employee Physicals/Medical	0.00	250.00
New Equipment	0.00	800.00
CITY TOTAL:	\$569,592.06	\$591,820.00

COUNTY OF FAIRFIELD	JUDICIAL EXPENDITURE	2013 BUDGET
Salaries	133,538.10	139,910.00
PERS	19,231.58	19,590.00
Health Insurance	22,032.00	23,820.00
Worker's Compensation	1,113.87	1,500.00
Medicare	1,936.56	2,030.00
Life Insurance	0.00	0.00
Contract Expenses	28,258.50	29,778.50
Travel Expense	5,920.76	6,849.10
Juror Expense	3,601.35	5,500.00
COUNTY TOTAL:	\$215,096.73	\$228,977.60
CITY AND COUNTY TOTAL:	\$784,688.79	\$820,797.60

STATEMENT

The statements are prepared for submission to the Lancaster City Council and the Fairfield County Board of Commissioners in compliance with the Ohio Revised Code, 1901.14(A)(4).

Completed at Lancaster, Ohio, March 31, 2014.

Jackie Long
Court Administrator

SECTION II:
SPECIALIZED DOCKET:
MENTAL HEALTH COURT DIVERSION
PROGRAM

Mental Health Annual Report 2013

The court continues to employ a part-time psychologist, made available for assessments, counseling, consultation, and co-coordination of Mental Health Court. A total of 113 Mental Health / AOD assessments were completed by the Court Psychologist in 2013. Assessments are provided at no cost to defendants who are court-ordered to have an assessment but generally do not have insurance or funds to obtain an assessment through private or even community means. In addition, having a court psychologist at the court allows for more streamlined communication and faster results than having to vie with long wait lists at community agencies. Of the 113 assessments that were completed in 2013, 77 of the assessments were for males and 36 were for females. In addition to the 113 assessments, a parenting evaluation was completed as well as four assessments for Intervention in Lieu of Conviction. 50 of the assessments were completed at the jail, while 63 were seen in the office. Approximately 54 assessments were completed post-conviction, while the rest were completed while on bond or awaiting conviction / sentencing. Of the 113 assessments that were completed, 59 of the defendants completed a Mental Health Evaluation only, while 54 completed both a Mental Health and an Alcohol and Drug Assessment. Regarding mental health diagnoses, many individuals have been diagnosed as “dual-diagnosis”, meaning that they meet criteria for more than one clinical diagnosis. Below is a general breakdown of diagnoses and drugs of choice based on the assessments provided this year. Please note that these numbers are estimates and not statistically derived. Each percentage derived was developed by dividing the raw number divided by the total assessments for the year (113) to develop an estimate of the percentage of the population referred that had experienced a clinical mental health or substance abuse issue. The numbers do not equal 100% due to dual-diagnosis and co-morbidity.

Mental Health Disorders:

Mood Disorders: 29 (26%)
Substance Abuse / Dependence: 59 (52%)
Anxiety – Related Disorders: 41 (36%)
Depression – Related Disorders: 34 (30%)
Psychotic Disorders: 9 (8%)
Personality Disorders: 44 (39%)
Cognitive Disorders: 5 (4%)

Drugs of Choice:

Alcohol: 48 (42%)
Opiates: 29 (26%)
Benzodiazapines: 22 (19%)
Amphetamines: 10 (9%)
Cocaine: 9 (8%)
Cannabis: 30 (27%)
Agonist Therapy: 10 (9%)

After an individual is interviewed for a mental health or alcohol and drug assessment, a referral is generated based on the individuals' primary need including diagnosis, need for case management, need for psychiatric medication, previous treatment providers, intensity of treatment needed, programming that is offered through the agency, as well as the defendant's insurance / payor source. Most referrals were sent to one of the three community agencies in town: New Horizons, Mid-Ohio Psychological Services, or The Recovery Center. A few of the participants were referred to private practice providers in the community and some defendants qualified for services through the VA due to previous military service. Many defendants, due to the nature of their diagnosis, could benefit from more than one agency and have received services from more than one agency within the community. Of the 113 assessments that were completed this year, approximately 30 individuals were referred to The Recovery Center for intake. Approximately 18 were referred solely to Mid-Ohio Psychological Services and 18 were referred specifically to New Horizons. However, many other participants received a dual-referral and could benefit from treatment at more than one of the named facilities.

Mental Health Court Report 2013

Regarding referrals to specialized dockets, 24 referrals were made to Mental Health Court. While 15 were accepted into the program, 5 of the referrals did not ever start mental health court for various reasons such as moving out of county or being provisionally accepted and not following through with pre-requisites. Five referrals were made to Drug Court, while 1 was accepted.

As of the date of this annual report, there are 18 current participants. During the year 2013, 7 participants successfully graduated from Mental Health Court, while 4 were unsuccessfully terminated. Three participants went from being unemployed to obtaining disability. Six participants went from being unemployed to employed during the year 2013, while one participant is currently receiving services through the Bureau of Vocational Rehabilitation. Three participants were able to obtain their driver's license while in the program. One person in the mental health court became a sober parent for the first time during his time in mental health court. Two participants thoroughly enjoyed being part of a Photography class that was offered through a grant through The Recovery Center. The participants learned about photography and were able to sell their artwork at the Lancaster Festival, while also identifying more positive sober activities in which they can engage.

Since the development of the Survey portion, more information can be gleaned about participant's experiences during mental health court. One participant reported that upon graduation, she had 22 months and 2 weeks sober. She reported that she felt "very comfortable coming to court if she needed help." She stated in her exit survey the following: "I am thankful to be given the chance to be in this program. Positive reinforcement was so helpful to me. Given rules and guidelines to follow knowing when something was "unacceptable" I followed the rules, saw the appreciation for it." Another graduated participant felt that structure, accountability, and being able to call or text treatment team

for additional support was the most helpful for her during mental health court. She also indicates that on a scale of 1-10, she feels a "10" in terms of hopefulness that her life will improve.

Future improvements continue with the Mental Health Program. Materials and formal application were sent to the Supreme Court to gain approval for formal certification through the Supreme Court. Steps are being made to continue to tailor treatment programs for the needs of participants and continue communication between agencies between needs for participants within the program.

Jan Spitzer and Amynda Rhodes also attended the National Council for Behavioral Health Conference in Las Vegas, Nevada. During that time, information was gathered about National programs, developments, and latest research on the state of mental health issues. Participants were able to see Kathleen Sebelius speak, as well as other leaders in the Behavioral Healthcare field.

The treatment team at Mental Health Court looks forward to more improvements and success stories in the year 2014 and welcome new suggestions as to how we can improve and evolve and adapt with the changing technology and research in the field of mental health.

SECTION III:

**SPECIALIZED DOCKET:
THE “FRESH START” DRUG
COURT PROGRAM**

THE “FRESH START” DRUG COURT PROGRAM
Initiated by Judge David A. Trimmer

The Fairfield County Municipal Drug Court, operational since February 2007, has celebrated a significant milestone in the year 2013. Our program has now received initial certification as a Certified Specialized Docket through the Ohio Supreme Court. All Specialized Dockets in the State of Ohio are now required to become certified to comply with standards set forth from the Ohio Supreme Court to adhere to uniform requirements and practices. While the standards seek to create a minimum level of uniform practices for specialized dockets, they still allow local specialized dockets to innovate and tailor their specialized docket to respond to local needs and resources. Our team has worked incredibly hard to become the first Specialized Docket in Fairfield County to become certified and credits our success to our Treatment Team and Advisory Committee. Special thanks to Judge David A. Trimmer, Coordinator Tamara Bartek, Probation Officer Duffy Arter, Counselor Melissa Naberhaus, Prosecutor Stephanie Hall, and Defense Counsel Jason Price for their hard work and dedication to this process.

58 participants have graduated the Drug Court program and 60% of those individuals have maintained sobriety 12 months beyond graduation. By prioritizing our Specialized Docket, weekly status hearings are held on a weekly basis before Judge Trimmer. These participants are scored as the highest-risk individuals on the Ohio Risk Assessment System (ORAS), which is the state-mandated risk assessment tool performed by the Coordinator upon a client’s initial assessment. Through the team’s dedication and passion to the program, we are holding participants more accountable for their treatment and recovery, and allowing for long-term sobriety and increasing the success of our program and participants.

Due to an influx of designer drugs in our community, our program utilized drug detection technology, known as Pupillometry throughout the year 2013. The previously used standard drug test was not able to detect these designer drugs and the lab based test for bath salts was \$60 alone, creating a financial challenge of monitoring compliance of participants and keeping costs to a minimum. Pupillometry is a self-administered biometric validation via a 25-second eye scan to detect for impairment up to 48 hours post use. The Pupillometry software requires probationers call a system which will randomly select individuals for drug screening based on the number of times predetermined by the drug court staff per week (between 1-5 times per week). Although the accountability of random screens is highly critical in a drug court setting, prior to the implementation of this technology, the court was spending an excessive amount of money on negative screens per year (over \$45,000 in one year alone). Even with the significant amount of testing performed, there was still a deficiency in the detection of designer drugs such as K2, Spice, and Bath Salts as well as detection of the synthetic opiate, Tramadol, which is highly abused among opiate addicts, but a costly test in addition to our normal 10-panel drug screen. The Pupillometry technology, will detect impairment for all illicit substances, including designer drugs such as bath salts. A one year cost comparison of lab-based testing versus Pupillometry screening/testing shows a savings of \$7500 for drug court alone, while reducing the need for intrusive urinalysis testing by 254% and increasing designer drug testing by 256%.

SOBER-LIVING ACTIVITIES

Fall Family Fishing Derby

The Fall Family Fishing Derby allows participants/graduates and their families and the drug court staff to gather together for a day of sober-living activities. Chief Probation Officer Scott Beaver acts as “Chief Grill Master” and cooks hamburgers and hot dogs for everyone. Advisory Committee Members and volunteers from the community (Senator Tim Schaffer, members of SOLACE, and Tim and Sue Huston) facilitate games, fishing, and activities for participants/graduates and their families.



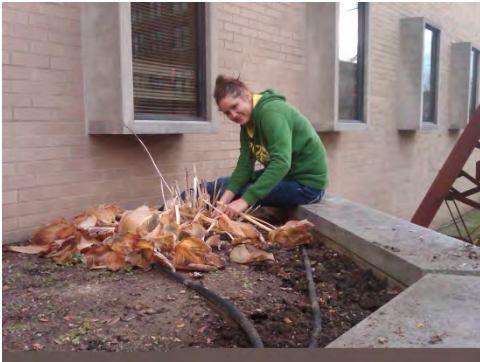
Annual Christmas Celebration

The Drug Court staff held our sixth annual Christmas celebration for drug court participants and their families. Defense Attorney Jason Price, American Court Services, ETAT Enterprises, Community Members Tim and Sue Huston, Fairfield County’s local SOLACE Chapter (family members of those affected by addiction), Sheriff and Loretta Phalen, Lancaster Police Chief Dave Bailey, DJ Johnny Garber, local community members, and Municipal Court employees helped to make this a wonderful event for over forty families of Drug Court participants. Participants were able to receive family pictures (a big thank you to Judge Trimmer’s Assignment Commissioner Vicki Norris and local paralegal, Rene Moore for a fantastic job taking family photos), pictures with Santa, limbo & hula hoop contests, and a sober celebration dinner for the families.



Community Give-Back

Continuing the belief that participants will “give back” to their community, participants have logged over 10,000 hours of Community Service with the Lancaster Police Department, Lancaster Parks and Recreation Department, the Municipal Probation Department, and Grace Haven. Drug Court participants continue to plant and maintain the flower bed in front of the Lancaster Police Department through FOPA Grant monies and AmeriStop Community Services monies.



2013 DRUG COURT STATISTICS

To date, 16 participants have acquired their GED while in the program; 18 participants have entered college; and 24 drug free babies have been born to participants while in the program.

The Municipal Drug Court 2013 success rate averaged 91%, based on consistent compliance and negative drug screens. Based on the change in the individuals currently participating, our team is able to verify we are having a positive impact in the lives of participants and their families, by helping them to empower themselves towards recovery. Our program is able to collect and maintain detailed data on our program and its success. Data collected from 2013 is as follows:

<u>Data Collected</u>	<u>2013 Statistics</u>	<u>Total Statistics of Program</u>
Number of Participants	55 participants served	220 participants total
Graduates	7 Graduates	58 Graduates
Number of Children of Participants	19 children	228 children

- 60% of Graduates have maintained 12+ months sobriety post-graduation

2013 Inductees into Drug Court:

- 24 Number of New Inductees in 2013
- 24 years Average Age of a 2013 Inductee into Drug Court
- 90% Percent of 2013 Inductees whose drug of choice is Heroin
- 250 Average number of jail days suspended on an inductee's probation
- 503 Average number of days graduates spend in program
- 311 Average number of days terminated participants spend in program

2013 Report Card for Drug Court:

- 96% Sober Percentile Average Among Participants
- 86% Compliance Percentile Rate Among Participants
- 91% Sober/Compliance Ratio Among Participants

JAIL DAYS SAVED BY DRUG COURT:

- 25,086 Number of Jail Days saved by participants enrolled in drug court
- \$1,630,590 Amount Saved by suspended jail time

Average Number of Jail Days Served by Drug Court Participants:

- 12 Average number of jail days served among current/graduate participants
- 235 Average number of jail days served among terminated participants

Recidivism Rates

- 43% Recidivism among graduates
- 74% Recidivism among those terminated from drug court

“IN THE WORDS OF A DRUG COURT GRADUATE”....

So, the big questions would be...How'd I do it and What Changed?

Well, one day at a time is so cliché, but it's really how I did it. That's how I keep doing it. Everyone wants me to say that I did it for my daughter, but I really can't say that's true. My whole life I've been trying to figure out who I was. Growing up, I didn't have a lot and I did a lot to help raise my brothers and sister. I was focused on them and my mom's grown-up problems instead of me. I did well in school and helped mom as much as I could, but emotionally, I was miserable.

At 17, I decided to move in with my dad. I went from super-strict rules to no rules. You see, at moms, I wasn't allowed much freedom. A lot of that was my age and mom was scared to let me grow up I think. Dad only had one rule. He wanted to know where I was staying. So, I let him know where I would be. I met some good people and some not so good people. I like to take care of people and someone always needs care. So, I started on my way of trying to make the not so good people better. I don't want to say they're bad because eventually I got to that point. They were the “bad boys” because of their parents' choices and were following their path. So, I put my cape on and tried to save them. 10 years later, I was the one that needed saved and those boys I thought I could save; well they're either dead, in prison, or working towards one or the other.

When I came into treatment, I started to find me. I talked about a lot. And I quit caring what people think. I am amazing! I wish I could say that I stay clean and sober for my daughter, but I can't. I got high while I was pregnant. I am not proud of that. I got high after I had her. I can go to jail and do as many days standing on my head, but the last time I went, my baby cried for me and all I could do was watch her cry through a TV screen. That was hard! I stay clean and sober because I have learned that I am awesome! I am a wonderful woman. An amazing wife. An excellent daughter. A loving sister. And the BEST MOM EVER! I am worth it! My daughter didn't ask for her mom to be an addict. And she doesn't deserve that. But I deserve her and every day I work hard to give her the mother that she deserves.

I lost a friend while I was in treatment. I've lost a few friends to drugs and alcohol, but he was one of those “bad boys.” I hadn't talked to him in years and a few months before I went to treatment, I ran into him at AA. We became meetings buddies making sure we each got to meetings. He was doing real good. So I got my hopes up! The day I went for my case review, they told me he had OD'd. I was heartbroken and then pissed! So pissed! So maybe that's what gave me fire. I don't know for sure. But I am so mad at addiction!

I am tired of drugs and alcohol controlling my life! I am in control now and I love it.

I certainly haven't made it this far alone. I have tons of support. I want to thank Melissa, Duffy, Tamara, Judge Trimmer and Dennis for believing in me when I could not believe in myself. And even though there were times you wanted to, you didn't give up on me.

I got a sponsor and I'm working my steps. I talk to my sponsor daily or pretty close to it. I attend AA. I go to at least three meetings a week.

Some advice for other participants... My best advice would be listen. I mean really listen when someone is talking to you. I've gotten a lot of good advice when I decided to just shut up and listen. My attorney told me to not be afraid to grow up! Who would have thought that I was still trying to fight for my teenage years! I was still trying to break free from whatever it was I was stuck to.

Remember that right now you're taking care of you. No one else in this world matters more than you right now. It doesn't matter how much clean time you have, if it's 10 days or 10 years. What matters is that you take your experiences and learn from them. Drug Court and Recovery is not about how much time you have over your head -- counseling, meetings, court. None of this matters if you're not being honest with yourself. Some people say you can fake it 'til you make it. You can put a smile on your face and pretend you're happy. You can go through the motions, but if you don't really try to listen, you won't learn.

You have to want it. Even if it's a tiny lil' piece of sand want, that's enough. Ask for help. Tell someone about it and be honest. Some people say it's easy if you want it. That's a bunch of crap. Life changes are not easy. I don't care who you are. But I can tell you that you are worth it! And I know that you're worth it because I'm worth it!

Change your people, places, and things. Meeting new people is scary. I still have a hard time trusting people. I'm more of a people watcher. I have experienced a lot of things and my Grandma says my experiences have made me wise, but if we share too much wisdom we can get lonely. So I'm gonna' take a seat now and make sure I remember I'm still the addict sittin' next to you.

SECTION IV:
PROBATION DEPARTMENT

Fairfield County Municipal Court Probation Department

2013 Annual Report

March 2014

The Probation Department experienced another busy and productive year for 2013. The year held a continuation of positive strides for the department, and ***Changing Offender Behavior***. Due to the passage of HB 86, and mainly as a result of the Theft threshold modification, we continued to experience an increase in Criminal/ Traffic **Bond** cases. We also experienced an increase in ***unclassified misdemeanor*** offenses. These cases are not reflected in the below listed numbers.

Defendants who are ordered to complete probation are given sentences with terms ranging from one to five years of Community Control. Defendants are placed on one of the following levels of probation; Non-Reporting, Reporting, Intensive Supervised Probation (ISP), or could be placed into one of our Specialized Dockets: Drug Court, known as the “Fresh Start Program”; and Mental Health Court, with the average Probation Department caseload totaling over 6,000 cases annually.

New Probation Cases for 2013			
Total Number of New Cases in 2013 =		2,407	
Total Number of New Cases in 2012 =		2,943	
Statistics below do not include all Misdemeanor/ Felony Bond cases			
Males		Females	
Total =	1610	Total =	797
Ages:		Ages:	
18-29	812	18-29	383
30-39	420	30-39	263
40-49	230	40-49	98
50-59	119	50-59	39
60 & Over	29	60 & Over	14
Oldest (age):	86	Oldest (age):	75

~Probation Department Mission:

The Probation Department is committed to changing the lives of those who find themselves in need of some positive direction in their lives. Whether this direction is a link to services within the community that could give them a helping hand or services that could change the direction their lives are taking, the Probation Department is committed to making a difference. It is the belief of the Judges and the Probation Staff that positive direction in ***changing offender behavior through proven evidence based***

practices will help the betterment of the community in general by showing the benefits of what being a positive, productive member of society can be.

~Team Probation and Who's Who:

The Probation Department prides itself in working as a **Team**. The Probation Department is not made up of individual persons working in individual directions. The **Team** is comprised of individuals working together toward a unified goal; to help those find a positive direction for their lives. We consider ourselves a tight-knit Team who always helps one another when a need arises; therefore, making our **Team** strong, which not only helps the community but reinforces our **TEAM** as a whole.

Scott E. Beaver, Chief Probation Officer, has been with the Department since May 2005 and is a tremendous asset to the Probation Department. Scott has tremendous leadership qualities and offers vital guidance for his staff. With Scott's background in the military and law enforcement, the Probation Department has a leader that is involved in every aspect of the department and emphasizes *teamwork*. Scott handles a Probation/Diversion caseload, daily administrative duties and is the Community Corrections Act Director.

Jeni Rhymer, Senior Probation Officer and Probation Department employee since April 1994 handles non-reporting probationers for Judge Harris. Jeni continues to assist Scott in various aspects of the probation office. Jeni has a huge heart and is eager to utilize her genuine passion to help improve those lives that she comes into contact with on a daily basis. Jeni does a great job at managing a case load of more than 2,000 people and assisting our **TEAM** in anyway she can.

Matt Schein, ISP Officer since August 2004, works with the Intensive Supervision Probation Unit for Judge Trimmer. Matt also assists with the Mental Health Court when needed. Matt handles a case load of more than 350 people that require in some cases daily contact. This position also requires Matt to conduct house checks as appropriate. Another aspect of this position is to conduct bar checks on occasion. Matt has a great sense of humor that keeps the **TEAM** and those he comes into contact with smiling.

Elizabeth George, Non-Reporting Officer since March 2005, works for Judge Trimmer and assists our Court, Court of Common Pleas, Law Enforcement and anyone else needing her Spanish-speaking skills. Like Jeni, Elizabeth handles a case load of more than 2,000 people and works extremely hard at changing the lives of those who she comes into contact with, and takes pride in her ability to do so. Elizabeth also goes out of her way to not only assist our department, but is always eager to help others in need, clearly exemplifying herself as a **TEAM** player.

Erica Lanning, ISP Officer Erica has years of experience from the Ohio State Highway Patrol, and offered tremendous support for the department as our Administrative Assistant. On September 26, 2011 Erica was promoted to fill the vacant

ISP position, and now like Matt, handles a case load of more than 300 defendants that in most cases require weekly reporting. Erica also performs the duties of the **TAC** (Terminal Agency Coordinator) for the LEADS/CCH terminal. Erica has a tremendous smile and is a vital link within our **TEAM**, and never hesitates to go over and beyond her duties.

Mindy Conrad, Reporting Probation Officer since September 2006, supervises those probationers sentenced and ordered by either Judge to report on a regular basis. Mindy's caseload consists of those probationers who may require closer supervision than the non-reporting caseload. Mindy also supervises those who have completed the Intensive Supervision Probation Program prior to them transitioning into non-reporting probation. Mindy handles a large case load and assist Halley with the *Pre-Trial Bonds* when needed. Mindy has demonstrated the ability to quickly take command of the tasks at hand. Mindy has shown excellent communication skills and a passion to change the lives of those she comes into contact with. She is a tremendous complement to our **TEAM**.

Duffy Arter, Drug Court Probation Officer since January 2007, works for Judge Trimmer and the "Fresh Start" Drug Court Program. Duffy works closely with our Drug Court Coordinator, Tamara, and has exceeded expectations in his ability to work closely with drug court participants and ensures the participants he is available for them 24/7. With Duffy's hard work and dedication to the needs of the Court, participants, treatment providers and anyone else he comes into contact with, the Fresh Start Drug Court Program will no doubt continue to be extremely successful and one of the best in the country! Duffy has shown that he is willing and able to complete our **TEAM** concept.

Sarah Haley, Probation Administrative Assistant became part of our **TEAM** on December 19, 2011 to fill our vacant administrative assistant position, and brings years of business management experience with her. Sarah is the first point of contact the defendants make, and her warm smile and personality is recognized right away assisting the public as they first enter the Probation Department. Sarah offers support to the Probation Officers in giving the defendants their intake packets to complete prior to meeting with their assigned Probation Officer. Sarah fields numerous incoming calls, tracks invoices from our GPS, SCRAM and SAM vendors, helps to track the Community Service hours performed by the Saturday Community Service Program as well as handling the persons reporting for daily breath tests. Sarah is always willing to help with any other request from Court and Probation staff. Sarah's excellent skills will definitely contribute and make her an important asset on the **TEAM!**

Halley Graham, Pre-Trial Bond Officer since December 2007. Halley worked as a Judicial Office Assistant helping defendants with their bonds and attorney requests until her position was eliminated due to cuts of the General Fund. It only made sense with Halley's experience to allow her to join our **TEAM** and continue helping defendants as our Pre-Trial Bond Officer. Halley assists defendants with their terms of bond while their case is pending and works closely with their attorneys and the Prosecutors. This allows the Court to make the best possible decision on a sentencing structure to help change the

offender's behavior, with the best possible chance of success. We are excited to have Halley as part of our **TEAM**, and she continues to make significant strides within our **TEAM!**

The Probation Department staff offers over *100* years' experience as a **TEAM!**

~Community Corrections Act Grant:

The Probation Department is proud to announce, once again, the renewal of the Ohio Department of Rehabilitation and Corrections, Community Corrections Grant. This grant helps to fund the Intensive Supervision Probation Department and is vital to the operations of this unit. It is my pleasure to announce after the State performed their annual audit of the Community Corrections Act Program; the Intensive Supervision Probation Unit once again was compliant and continues to be identified as one of the best in the State. The Community Corrections **TEAM** continues to work on the new grant standards to become compliant with HB86 and the ODR&C Standards. This is a tremendous reflection on the hard work and dedication of the Intensive Supervision Probation Officers.

We are also pleased to announce a continuation of a \$4,000 increase in benefits awarded from the state for this program. In addition we continue to receive \$10,000.00 to be used for an **Emergency Jail Reduction Program** to assist in the overcrowding issue at the Fairfield County Jail. The State study revealed that the jail continues to be overpopulated and these funds will help pay for **Active Real-time GPS, S.C.R.A.M and S.A.M.** bracelets to monitor defendants at their homes *24/7. The Probation Department handled more than 700 Probation Revocations in 2013.*

~Services:

Faced with a continued **over-crowding** issue with the jail, the Court has continued to use **American Court Services** and **Etat Enterprises** to supply electronic house arrest monitoring equipment and other monitoring services, which allows defendants who would normally remain in jail to be monitored at home. This, in turn, assists the community in several ways. The defendant has the ability to remain employed, thus caring for his/her family, meeting Court ordered terms as well as affording the defendant the ability to obtain counseling as deemed appropriate. This ability helps save **Thousands** of **Tax Payer** dollars! American Court Services and/or Etat Enterprises advise the Probation Department of any violations that have occurred, which in turn are addressed with the Probation Officer/Court as appropriate.

American Court Services and Etat Enterprises offer several types of services: Electronic Monitoring House Arrest Units: Real- Time GPS monitoring, S.C.R.A.M. or T.A.D. an alcohol monitoring bracelet, and S.A.M. / D.A.R.T. (**S**ubstance **A**buse **M**onitoring; **D**rug and **A**lcohol **R**andom **T**esting)

American Court Services and Etat Enterprises also offer drug testing services through S.A.M. or D.A.R.T. Programs. This is a random selection program that requires defendants to call on a daily basis to see if they have been selected for drug testing. This helps to keep the defendants accountable and assists the Probation Department greatly to monitor drug abuse in a way that has never been afforded to the Probation Department due to time constraints. Results of testing are made available to the Judges and the Probation Department through a secure website that is available at any time.



(ISP Officer Matt Schein, continues to present to middle school students)

~Probation Drug Tests:

This positive relationship with American Court Services and Etat Enterprises has afforded the Probation Department the ability to improve our case follow-up and management system. The Probation Department completed *1,179 drug screens* in **2013** which is down from 1,356 in 2012. The following is a breakdown of the 1,179 drug screens;

- Total number of Male drug screens completed: 746
- Total number of Female drug screens completed: 433
- Defendant's revealing Positive drug screens tested positive for **one or more** of the following drugs.
 - * THC (Marijuana): 228
 - * COC (Cocaine): 31
 - * OPI (Opiates): 95
 - * BZO (Benzodiazepines): 55
 - * AMP (Amphetamine): 42
 - * mAMP (Methamphetamine): 32
 - * MTD (Methadone): 21
 - * PCP (Phencyclidine): 0
 - * OXY (Oxycodone): 42

- * BUP (Buprenorphine): 89 (non-prescription)
- * MDMA (Ecstasy): 0
- * BAR (Barbiturates): 0
- * PPX (Propoxyphene): 0
- * TML (Tramadol): 4
- * Other: 32 includes Bath Salts usage



“Thinking for a Change”



2013 T-4-C

~Daily Breath Tests:

In order to assist certain probationers with maintaining their sobriety, the Court has a number of individuals reporting for daily breath tests. This works to help them maintain accountability as well as assist them with their plan to keep their employment. There were 173 breath tests administered by the probation department in 2013, which are fewer tests than in 2012 thanks to the continued **success and effectiveness** of the **S.C.R.A.M. / T.A.D.** units. This too saves taxpayer money by keeping defendants out of jail and reduces alcohol related offenses while the defendants are on Probation and/or Bond. There were **315** offenders monitored on SCRAMx, with **208** offenders completed, and 172 completing successfully, with over 1,217,710 readings, resulting in 83% of the offenders being compliant. (Resource from AMS).

~Community Service Program:

The Probation Department has continued to supervise defendants working community service throughout Fairfield County. Defendants have worked more than approximately **3600** hours of community service at different locations such as The Recycling Station, Goodwill, Salvation Army, Dog Shelter, Schools, Parks and

Recreations. The Probation Department has also supervised and worked closely with defendants during our Saturday Community Service Program since its inception in 2005. The Saturday Community Service Program focuses on assisting *non-profit* organizations, or Government Departments within Fairfield County, having a need for completing tasks that may have been left undone due to low manpower or funding issues.

If you think your agency could benefit from the **Saturday Community Service Program**, please contact Sarah at the ***Fairfield County Municipal Court, Probation Department*** for further information, and scheduling at (740) 687-6686. The following is a breakdown of the Departments or Agencies that have received assistance through the Saturday program:

- Liberty Union, Courthouse, Cemetery, Pickerington PD, Transportation, Town Hall (Bremen), Humane Society, Lancaster Parks & Recreation, Carroll Civic Center, Lancaster Main Street Commerce, Lancaster Farm Market, Lancaster Streets



- 2013 Lancaster Festival/ Art Walk



Columbian Building (Art Walk 2013)

- Fairfield County Youth Baseball Association, YMCA of Lancaster & Rec. Plex, Bike Trail, Skate Park, Pickerington Commerce, City Hall/ Courthouse



Pit Project 2013



City Hall/ Courtroom Cleaning 2013



Furniture/ Carpet Cleaning 2013

- 2013 Fairfield County Streets and Highway Clean-up Project



- Saturday Community Service Program 2103

~In closing:

We anticipate another busy and productive year in **2014** and are eager to continue assisting in the **positive** change of offender behavior. I would like to **sincerely thank** the entire Probation Staff for all their hard work, dedication and passion to change lives and make a difference in our community. I also want to say **Thank You**, to the Judges, Court Administrator, Bailiffs, Clerk of Court staff and all those that support our department.



SORRY **SHERRY!!** The mug looks really nice in her office too!!

Sherry practically owns my OSU coffee mug!! Good luck next year Sherry!!

GO BUCKS!

Scott E. Beaver, Chief Probation Officer

SECTION V:
CLERK OF COURT

TABLE OF DISTRIBUTION FOR FINES AND COSTS

FINES: Pursuant to state statute, any fines collected by this court, for criminal and traffic offenses, are distributed as follows:

AGENCY/PERSON FILING THE CHARGE	CHARGE BROUGHT UNDER AN ORDINANCE OR THE OHIO REVISED CODE	RECIPIENT
Lancaster Police Department	Ordinance Ohio Revised Code	100% to City of Lancaster 100% to Fairfield County
Ohio State Highway Patrol	Ohio Revised Code	40% to City of Lancaster (1) 50% to State of Ohio and 10% to Fairfield County
Fairfield County Sheriff	Ohio Revised Code	100% to Fairfield County
Village/City Police Departments in court's jurisdiction of Fairfield County	Ordinance Ohio Revised Code	100% to that village/City 100% to Fairfield County
Public Utilities Commission of Ohio	Ohio Revised Code	100% to Fairfield County
Division of Wildlife Division of Watercraft	Ohio Revised Code	100% to the Ohio Department of Natural Resources
Any agency or person filing a narcotics charge	Ordinance Ohio Revised Code	100% to city/vil where offense occurred 50% to Ohio Board of Pharmacy & 50% to law enforcement agency (2)
Any agency or person filing a liquor charge	Ordinance Ohio Revised Code	100% to city/vil where offense occurred 50% to State of Ohio and 50% to Fairfield County
Any agency or person filing any other type of charge	Ordinance Ohio Revised Code	100% to city/vil where offense occurred 100% to Fairfield County

COURT COSTS: Pursuant to state statute, all court costs go to the City of Lancaster, *except:*

- (a) Moving Violations: \$10.00 State Traffic Fund (§2949.094) \$9.00 State Victims of Crime Reparations Fund (§2743.70) \$20.00 State Indigent Defense Support Fund (§2949.091).
- (b) Non-Moving Violations: \$10.00 State Indigent Defense Support Fund (§2949.091)
- (c) Criminal Violations: \$9.00 State Victims of Crime Reparations Fund (§2943.70) \$20.00 State Indigent Defense Support Fund (§2949.091).

(1) One-half of 40% to the City of Lancaster General Fund and one-half of 40% to Fairfield County Law Library
 (2) Except charges filed under ORC 2925.03; 100% of fine money to law enforcement agency per entry of the court

Note: For OVI and driving Under OVI suspension, under ORC, portions of the fine go to various agencies other than listed on the Table of Distribution for Fines

2013 - New Cases Filed Agency Report

Agency	Felonies (CRA)	Misdemeanors (CRB)	OMVI (TRC)	Traffic (TRD)	Totals
Ohio Dept of Agriculture	0	0	0	0	0
Amanda Twp Zoning	0	0	0	0	0
Baltimore Village	5	13	7	13	38
Bloom Twp Zoning	0	0	0	0	0
Berne Twp Zoning	0	0	0	0	0
Bremen Village	0	2	1	0	3
Brice Police Department	1	0	0	0	1
Columbus Police Department	5	1	0	0	6
Carroll Village	2	15	4	25	46
Fairfield County Dog Warden	0	74	0	0	74
Foreign Warrants	0	5	0	0	5
Hocking Twp Zoning	0	0	0	0	0
Humane Society	0	0	0	0	0
Lithopolis Village	3	8	5	17	33
Dept of Liquor	0	19	0	0	19
City of Lancaster	258	1389	122	2512	4282
Metro Park Comm	0	1	0	0	1
Millersport Village	0	11	2	51	64
Miscellaneous Agency	0	0	0	0	0
Natural Area/Perserv	0	0	0	0	0
Division of Wildlife	1	66	0	2	69
Ohio State Highway Patrol	31	176	415	8751	9372
Park and Rec	1	21	2	5	29
Private Complaint - City	0	16	0	0	16
City of Pickerington	31	229	50	176	486
Public Utilities Commission	0	0	0	0	0
City of Reynoldsburg	14	88	16	22	140
Fairfield County Sheriff Dept.	234	590	88	2077	2990
Private Complaint - State	11	205	0	0	216
Sugar Grove Village	0	2	0	19	21
Ohio Dept of Tax	0	5	0	0	5
Violent Twp Zoning	0	0	0	0	0
Division of Watercraft	0	18	0	0	18
Totals =	597	2954	712	13670	17933

FAIRFIELD COUNTY MUNICIPAL COURT

CRIMINAL / TRAFFIC DIVISION RECEIPTS & DISTRIBUTIONS - 2013

	RECEIPTS	DISTRIBUTIONS
Balance as of December 31, 2012	\$ 46,855.00	
Cash Bonds	\$ 342,232.29	\$ 343,684.29
City of Lancaster		
Ordinance Fines	\$ 48,715.12	\$ 48,715.12
Parking Fines	\$ 24,995.00	\$ 24,995.00
State Highway Patrol Fines	\$ 47,595.36	\$ 47,595.36
Lancaster Police - Law Enforcement & Education Fund	\$ 1,967.00	\$ 1,967.00
Lancaster Police Drug Enforcement Fund	\$ 951.00	\$ 951.00
Court Costs	\$ 483,718.51	\$ 483,718.51
Law Library	\$ 47,595.30	\$ 47,595.30
Worker's Compensation Premiums	\$ 4.00	\$ 4.00
Criminal Account Interest Income	\$ 49.82	\$ 49.82
Clerk Computer Fund	\$ 139,650.50	\$ 139,650.50
Judge Computer Fund	\$ 40,940.00	\$ 40,940.00
Indigent Driver's Alcohol & Treatment Fund	\$ 23,450.39	\$ 23,450.39
Special Projects Fund	\$ 367,500.50	\$ 367,500.50
Indigent Alcohol Treatment Fund (Moving Violations)	\$ 16,294.00	\$ 16,294.00
Probation Services Fund	\$ 372,737.05	\$ 372,737.05
Family Violence Fund (Law Director)	\$ 989.50	\$ 989.50
Indigent Interlock/SCRAM OVI Fund	\$ 41,886.03	\$ 41,886.03
Fairfield County		
Traffic Uniform Fines	\$ 103,960.99	\$ 103,960.99
Criminal Regular Fines	\$ 39,013.21	\$ 32,013.21
State Highway Patrol Fines	\$ 23,789.49	\$ 23,789.49
Liquor Violation Fines	\$ 3,352.00	\$ 3,352.00
Overload Violation Fines	\$ 63,528.15	\$ 63,528.15
Dog Violation Fines	\$ 1,854.00	\$ 1,854.00
County Sheriff Costs	\$ 24,516.49	\$ 24,516.49
County Sheriff - Law Enforcement & Education Fund	\$ 878.30	\$ 878.30
County Sheriff Drug Enforcement Fund	\$ 1,620.48	\$ 1,620.48
County Jail - OVI Housing Authority	\$ 22,749.84	\$ 22,749.84
Parks & Recreation Fines	\$ 615.00	\$ 615.00
Parks & Recreation - Law Enforcement & Education Fund	\$ -	\$ -
Jury & Witness Cost Reimbursement	\$ 1,247.12	\$ 1,247.12
Affidavit of Indigency Filings	\$ 3,986.24	\$ 3,986.24
Annual Law Library Payment	\$ -	\$ 7,000.00
Fairfield County Humane Society	\$ -	\$ -
Expungments	\$ 1,530.00	\$ 1,530.00
(Continued)		

State of Ohio		
State Highway Patrol Fines	\$ 118,915.24	\$ 118,915.24
Seat Belt Violation Fines	\$ 44,267.50	\$ 44,267.50
Child Restraint Fines	\$ 365.00	\$ 365.00
Liquor Violation Fines	\$ 3,352.00	\$ 3,352.00
Victims of Crime	\$ 107,443.41	\$ 107,443.41
General Fund	\$ 1,407.50	\$ 1,407.50
Expungments	\$ 2,310.00	\$ 2,310.00
Indigent Defense Support Fund (Moving Violations)	\$ 299,550.02	\$ 299,550.02
Justice Program Service Fund (Moving Violations)	\$ 1,191.96	\$ 1,191.96
Indigent Defense Support Fund (OVI)	\$ 28,539.22	\$ 28,539.22
Drug Enforcement Fund (Moving Violations)	\$ 36,833.81	\$ 36,833.81
Ohio Department of Natural Resources Fines	\$ 2,264.56	\$ 2,264.56
Ohio Department of Natural Resources Drug Fines	\$ 250.00	\$ 250.00
Ohio Department of Natural Resources OVI Fines	\$ -	\$ -
Division of Watercraft Fines	\$ 697.00	\$ 697.00
Division of Watercraft Drug Fines	\$ 250.00	\$ 250.00
Board of Pharmacy Fines	\$ 6,598.18	\$ 6,598.18
Ohio Bureau of Motor Vehicles	\$ 175.00	\$ 175.00
State Highway Patrol Law Enforcement & Education Fund	\$ 5,419.55	\$ 5,419.55
State Highway Patrol Drug Enforcement	\$ 2,515.00	\$ 2,515.00
Bond Surcharge Fee	\$ 6,872.50	\$ 6,872.50
Other Agency		
Baltimore Village	\$ 640.00	\$ 640.00
Lithopolis Village	\$ 260.00	\$ 260.00
Millersport Village	\$ 145.00	\$ 145.00
Pickerington City	\$ 1,453.50	\$ 1,453.50
Reynoldsburg City	\$ 590.00	\$ 590.00
Sugar Grove Village	\$ 100.00	\$ 100.00
Carroll Village	\$ 175.00	\$ 175.00
Capital Recovery Service Collections	\$ 72,113.22	\$ 72,113.22
All Other County Sheriff Costs	\$ 6,887.40	\$ 6,887.40
Department of Taxation - Criminal Enforcement	\$ 325.00	\$ 325.00
Board of Park Commission (Metro Parks)	\$ 25.00	\$ 25.00
Overpayments	\$ 6,691.29	\$ 6,771.29
Unclaimed Funds Paid to City	\$ 4,145.74	\$ 4,145.74
Balance as of 12/31/2013	N/A	\$ 45,323.00
Totals:	\$ 3,103,536.28	\$ 3,103,536.28

FAIRFIELD COUNTY MUNICIPAL COURT

CIVIL DIVISION RECEIPTS - 2013

Balance December 31, 2012	\$ 112,800.94
Court Costs	\$ 170,863.84
Civil Account Deposits Received	\$ 3,970.75
Judgment Collections	\$ 1,466,159.08
Computer Fund (Clerk)	\$ 65,326.85
Computer Fund (Judges)	\$ 9,596.20
Special Projects Fund	\$ 215,772.11
State Costs Collected	\$ 75,708.73
Civil Account Interest Income	\$ 39.56
Landlord/Tenant Deposits	\$ 872.00
Trusteeship Debtor Deposits	\$ 4,661.18
TOTAL 2013 CIVIL DIVISION RECEIPTS =	\$ 2,125,771.24

CIVIL DIVISION DISBURSEMENTS - 2013

City Treasurer, General Fund	\$ 170,996.63
Computer Fund (Clerk)	\$ 65,326.85
Computer Fund (Judges)	\$ 9,596.20
Special Projects Fund	\$ 215,772.11
Civil Account Deposits Disbursed	\$ 4,223.75
Judgments to Plaintiffs	\$ 1,450,168.17
State Treasurer Costs	\$ 75,708.73
Landlord/Tenant Disbursements	\$ -
Trusteeship Disbursements	\$ 2,128.56
Unclaimed Funds (Paid to City Auditor's Office)	\$ 2,135.11
Balance December 31, 2013	\$ 129,715.13
TOTAL 2013 CIVIL DIVISION DISBURSEMENTS =	\$ 2,125,771.24

FAIRFIELD COUNTY MUNICIPAL COURT

ALL DIVISIONS RECEIPTS & DISTRIBUTIONS - 2013

	RECEIPTS	DISTRIBUTIONS
Balance as of December 31, 2012	\$ 159,655.94	
Cash Bonds	\$ 342,232.29	\$ 343,684.29
Civil Post Judgment Collections	\$ 1,466,159.08	\$ 1,450,168.17
Civil Deposits	\$ 3,970.75	\$ 4,223.75
Landlord/Tenant	\$ 872.00	\$ -
Trusteeship	\$ 4,661.18	\$ 2,221.79
City of Lancaster		
Ordinance Fines	\$ 48,715.12	\$ 48,715.12
Parking Fines	\$ 24,995.00	\$ 24,995.00
State Highway Patrol Fines	\$ 47,595.36	\$ 47,595.36
Lancaster Police - Law Enforcement & Education Fund	\$ 1,967.00	\$ 1,967.00
Lancaster Police Drug Enforcement Fund	\$ 951.00	\$ 951.00
Court Costs	\$ 654,582.35	\$ 654,582.35
Law Library	\$ 47,595.30	\$ 47,595.30
Worker's Compensation Premiums	\$ 4.00	\$ 4.00
Interest Income	\$ 89.38	\$ 89.38
Clerk Computer Fund	\$ 204,977.35	\$ 204,977.35
Judge Computer Fund	\$ 50,536.20	\$ 50,536.20
Indigent Driver's Alcohol & Treatment Fund	\$ 23,450.39	\$ 23,450.39
Special Projects Fund	\$ 583,272.61	\$ 583,272.61
Indigent Alcohol Treatment Fund (Moving Violations)	\$ 16,294.00	\$ 16,294.00
Probation Services Fund	\$ 372,737.05	\$ 372,737.05
Family Violence Fund (Law Director)	\$ 989.50	\$ 989.50
Indigent Interlock/SCRAM OVI Fund	\$ 41,886.03	\$ 41,886.03
Fairfield County		
Traffic Uniform Fines	\$ 103,960.99	\$ 103,960.99
Criminal Regular Fines	\$ 39,013.21	\$ 32,013.21
State Highway Patrol Fines	\$ 23,789.49	\$ 23,789.49
Liquor Violation Fines	\$ 3,352.00	\$ 3,352.00
Overload Violation Fines	\$ 63,528.15	\$ 63,528.15
Dog Violation Fines	\$ 1,854.00	\$ 1,854.00
County Sheriff Costs	\$ 24,516.49	\$ 24,516.49
County Sheriff - Law Enforcement & Education Fund	\$ 878.30	\$ 878.30
County Sheriff Drug Enforcement Fund	\$ 1,620.48	\$ 1,620.48
County Jail - OVI Housing Authority	\$ 22,749.84	\$ 22,749.84
Parks & Recreation Fines	\$ 615.00	\$ 615.00
Parks & Recreation - Law Enforcement & Education Fund	\$ -	\$ -
Jury & Witness Cost Reimbursement	\$ 1,247.12	\$ 1,247.12
Affidavit of Indigency Filings	\$ 3,986.24	\$ 3,986.24
Annual Law Library Payment	\$ -	\$ 7,000.00
Fairfield County Humane Society	\$ -	\$ -
Expungments	\$ 1,530.00	\$ 1,530.00
(Continued)		

State of Ohio		
State Highway Patrol Fines	\$ 118,915.24	\$ 118,915.24
Seat Belt Violation Fines	\$ 44,267.50	\$ 44,267.50
Child Restraint Fines	\$ 365.00	\$ 365.00
Liquor Violation Fines	\$ 3,352.00	\$ 3,352.00
Victims of Crime	\$ 107,443.41	\$ 107,443.41
General Fund	\$ 1,407.50	\$ 1,407.50
Expungments	\$ 2,310.00	\$ 2,310.00
Indigent Defense Support Fund (Moving Violations)	\$ 299,550.02	\$ 299,550.02
Justice Program Service Fund (Moving Violations)	\$ 1,191.96	\$ 1,191.96
Indigent Defense Support Fund (OVI)	\$ 28,539.22	\$ 28,539.22
Drug Enforcement Fund (Moving Violations)	\$ 36,833.81	\$ 36,833.81
Ohio Department of Natural Resources Fines	\$ 2,264.56	\$ 2,264.56
Ohio Department of Natural Resources Drug Fines	\$ 250.00	\$ 250.00
Ohio Department of Natural Resources OVI Fines	\$ -	\$ -
Division of Watercraft Fines	\$ 697.00	\$ 697.00
Division of Watercraft Drug Fines	\$ 250.00	\$ 250.00
Board of Pharmacy Fines	\$ 6,598.18	\$ 6,598.18
Ohio Bureau of Motor Vehicles	\$ 175.00	\$ 175.00
State Highway Patrol Law Enforcement & Education Fund	\$ 5,419.55	\$ 5,419.55
State Highway Patrol Drug Enforcement	\$ 2,515.00	\$ 2,515.00
Bond Surcharge Fee	\$ 6,872.50	\$ 6,872.50
Legal Aid Fund	\$ 75,708.73	\$ 75,708.73
Other Agency		
Baltimore Village	\$ 640.00	\$ 640.00
Lithopolis Village	\$ 260.00	\$ 260.00
Millersport Village	\$ 145.00	\$ 145.00
Pickerington City	\$ 1,453.50	\$ 1,453.50
Reynoldsburg City	\$ 590.00	\$ 590.00
Sugar Grove Village	\$ 100.00	\$ 100.00
Carroll Village	\$ 175.00	\$ 175.00
Capital Recovery Service Collections	\$ 72,113.22	\$ 72,113.22
All Other County Sheriff Costs	\$ 6,887.40	\$ 6,887.40
Department of Taxation - Criminal Enforcement	\$ 325.00	\$ 325.00
Board of Park Commission (Metro Parks)	\$ 25.00	\$ 25.00
Overpayments	\$ 6,691.29	\$ 6,771.29
Unclaimed Funds Paid to City	\$ 4,145.74	\$ 6,280.85
Balance as of 12/31/2013	N/A	\$ 175,038.13
Totals:	\$ 5,229,307.52	\$ 5,229,307.52

FAIRFIELD COUNTY MUNICIPAL COURT –CLERK’S 2013 OPERATING

CITY OF LANCASTER	CLERK'S EXPENDITURE	2013 BUDGET
Salaries	\$513,611.33	\$518,691.00
Overtime	\$0.00	\$0.00
Retirement	\$0.00	\$0.00
Sick Leave Buyout	\$0.00	\$0.00
PERS Retirement	\$71,346.56	\$72,700.00
PERS Pick-up	\$0.00	\$0.00
Hospitalization	\$110,348.16	\$160,570.00
Medicare	\$7,014.97	\$7,700.00
Telephone	\$3,690.35	\$3,800.00
Jury & Witness Fees	\$429.91	\$475.00
Maintenance of Equipment	\$150.00	\$1,500.00
Training & Seminars	\$0.00	\$0.00
Insurance & Bonding	\$270.00	\$300.00
Contract Services	\$29,941.01	\$31,000.00
Incidentals & Supplies	\$12,860.28	\$14,000.00
Postage	\$32,375.00	\$32,375.00
Travel Expenses	\$0.00	\$0.00
Association Dues	\$545.00	\$550.00
Litigation	\$0.00	\$0.00
New Equipment	\$0.00	\$0.00
CITY TOTAL:	\$782,582.57	\$843,661.00

COUNTY OF FAIRFIELD	CLERK'S EXPENDITURE	2013 BUDGET
Salaries	\$71,949.00	\$74,944.00
PERS Retirement	\$10,072.83	\$10,608.00
Medicare	\$1,043.48	\$1,100.00
Insurance	\$2,737.68	\$3,000.00
Worker’s Compensation	\$744.29	\$800.00
Unemployment	\$4,576.00	\$4,600.00
Witness Fees	\$3,564.00	\$4,500.00
COUNTY TOTAL:	\$94,687.28	\$99,552.00
CITY AND COUNTY TOTAL:	\$877,269.85	\$943,213.00