

**FAIRFIELD COUNTY MUNICIPAL COURT
ANNUAL REPORT
2011**

**HONORABLE DAVID A. TRIMMER
PRESIDING JUDGE**

**HONORABLE PATRICK N. HARRIS
JUDGE**

**SHERRY L. ECKMAN
CLERK OF COURT**

**104 EAST MAIN STREET
P.O. BOX 2390
LANCASTER, OHIO 43130-5390
740-687-6620**



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SECTION I:

COURT

2011 Annual Report
March 30, 2012

Thank you for the opportunity to continue to serve Fairfield County residents as your judge. It has been my pleasure working to make our county's communities as safe as possible. The reality, though, is that in our county, and all across the nation, many of America's youths are turning to drugs. Many children are being raised in homes where children grow un-nurtured and unloved. This segment of our population is growing faster than any other. America now has so many dysfunctional families that it has become an overwhelming burden on America's future. The only response that the federal and state governments seem to make is to throw more money and programs to these individuals who, most of us would agree, benefit financially without necessarily making any marked improvement in their quality of life choices. In addition, our state legislature has restructured sentencing laws that now put a considerable burden on local communities. This will cause local available jail space to be like a precious metal. Also, courts are being asked by the State to give jail alternative sentences consisting of things like drug and alcohol counseling, reporting to probation, and community service, rather than jail. However, the reality is that it is difficult to change an individual who has been given no firm foundation as a child. There are some successes; but there is also a high number of recidivism.

In 2007 I began a drug court program known as "Fresh Start". My drug court staff works tirelessly with participants who have serious drug addictions. Each year we hold a Community Give Back Day where probationers and court staff work an entire day on a project that improves a frequently visited public place. We also have a Fishing Derby Day where the participants bring their children to engage in wholesome drug-free activity. At Christmas time we invite our people to attend, with their families, a delightful party and each of the children receive gifts from Santa. We are fully committed to helping drug dependent individuals who say and act like they are committed to positive life change. I wish to thank my Drug Court Coordinator, Tamara Bartek, my probation officer, Duffy Arter, and our drug court Counselor, Mellisa Naberhaus, for their dedication and hard work.

Judge Harris has put a great deal of work in his Mental Health Court program this year. His program is very much appreciated for its guidance and direction for defendants that think they have a hopeless future due to mental health challenges.

Our probation department works tirelessly to hold probationers accountable. Eight years ago, when I first became judge, the probation department consisted of four individuals who monitored 6,000 persons on probation. To be frank, there was little accountability taking place. Now our probation department has ten individuals who work in probation full time. One of them is a certified mental health counselor. I wish to credit Mr. Scott Beaver, our Chief Probation Officer, for his wisdom and dedication to public service. We have also hired a court psychologist to diagnose probationers with mental health issues and/or a mix of mental health and drug dependency issues. Additionally, as part of our participation in reducing General Fund expenses, we reassigned Judicial Office Assistant Halley Graham to the position of Pre-trial Reporting Bond Officer within the Probation Department. Halley has done an outstanding job learning her new job duties, which include closely monitoring those individuals who are awaiting trial that the judge determines warrant special attention. We literally conduct hundreds of mental health assessments and thousands of urine tests each year to monitor probationers' drug usage. I wish to congratulate our entire probation staff for another excellent year.

Make no mistake about it. Serious drugs like heroin and crystal meth are abundant on the street. Approximately 85% of drug addicted youths come from parents who are all too familiar with the criminal justice system. However, 15% of new drug addicts are from homes where core values have been given. This is quite an alarming trend. There is currently no reason to assume that the drug epidemic will get better any time soon.

A real blessing for Fairfield County has been the opening of a new Jail Annex at Southeastern Correctional Institute off of B.I.S. Road. This allows the county to house nearly 100 more prisoners at any one time. It opened its doors nearly six months ago and already has approximately 70 prisoners. While the facility is old and outdated, it serves the people well enough for now as a minimum security jail.

The Fairfield County Municipal Court has a unique opportunity. The court believes it can have a new courthouse within three years. Due to its fee structure that the court implemented more than six years ago, a fee assessed on all criminal, traffic and civil cases, a significant balance currently exists in the Special Projects account as well as an ongoing revenue stream for the payment of municipal bonds. As a result, the court is in a position to purchase an existing building and to refurbish both the interior and exterior. The new court will be located centrally to the downtown area. The court can do this without the general citizenry having to pay for the purchase of the property or the renovation project. A new facility is important to satisfactorily handle the ever-increasing caseload, to cure parking problems and to adequately remedy security concerns, a matter that is increasingly important given society's trends. The new facility will provide for the court's needs for at least the next 50 years, if not one hundred. The new courthouse would also be a major improvement in the downtown area of Lancaster.

I give thanks to our two Lancaster Police Officers, Curt Guisinger and John Hill, who transport prisoners and provide court protection. They eagerly assist in whatever is asked of them. Also, we are very pleased by the professionalism and great positive spirit from our metal detector staff, Tom, Jeff and Russ.

I wish to also recognize the great intellect and positive attitude of our Court Administrator Jackie Long. Without her I am not convinced that the court would have accomplished so much in so little time. I also thank the hard work of our Assignment Commissioners, Vicki and Jodi, who schedule and reschedule cases (and then reschedule them again) every day, all day long. I thank our bailiffs, Dennis, Brian and Jan, for their dedication and professionalism in ensuring that the daily dockets are handled as efficiently as possible and especially for their unflappability when unanticipated issues arise. And finally, I wish to thank the City Administration, Lancaster City Council and the Fairfield County Commissioners for their cooperation and financial support, which make our work possible.

I desire to mention Sherry Eckman and the Clerk of Court staff at this time. Sherry and the entire staff are extremely courteous and efficient. In addition, our hearts are with Misty Conrad as she is recovering from the horrific nightmare of her recent past. We pray for her speedy recovery.

Best regards,

David A. Trimmer, Judge

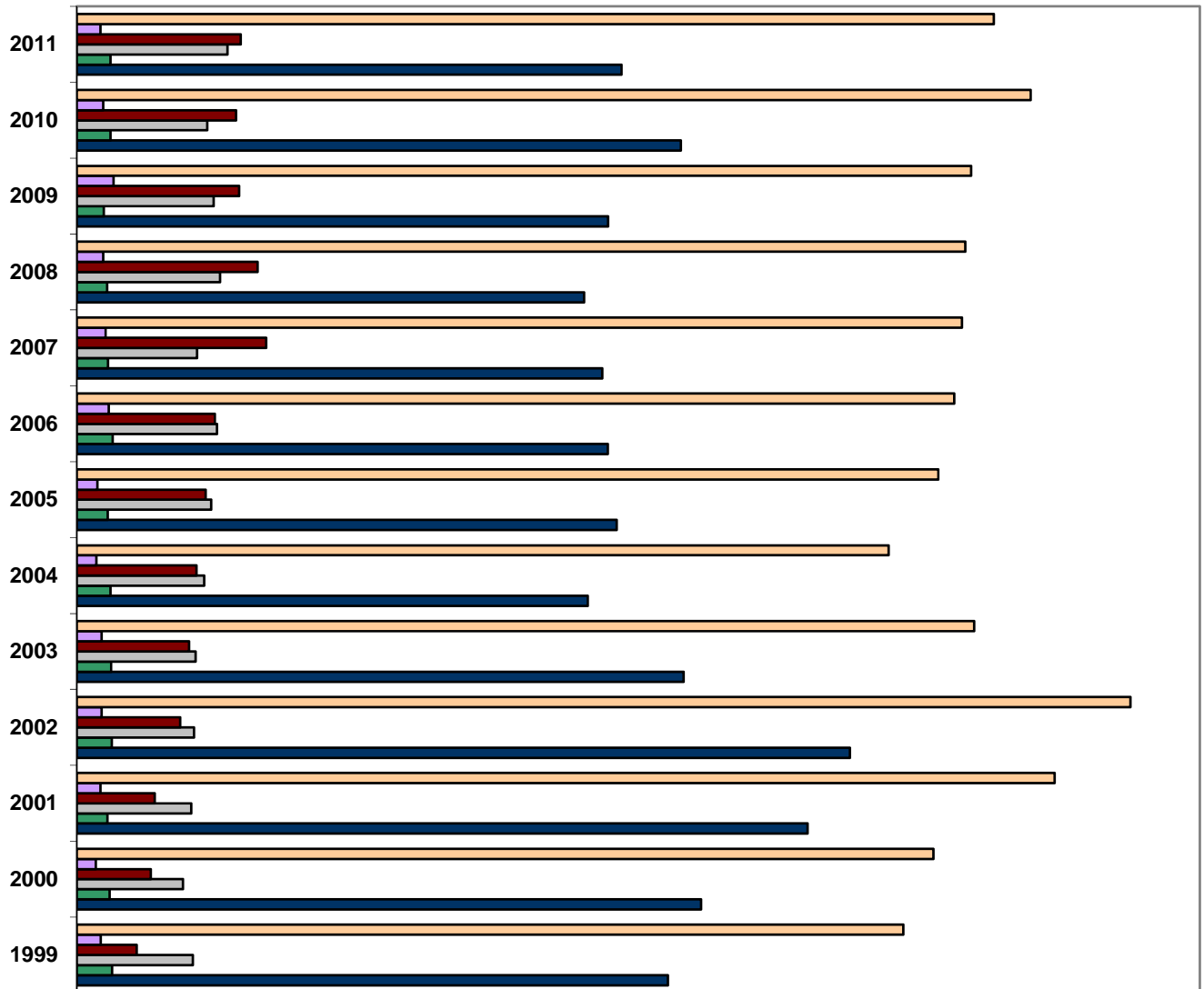
FAIRFIELD COUNTY MUNICIPAL COURT MEDIATION PROGRAM - ANNUAL STATISTICS

		TOTAL													
		94-'00	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL	
Appearances	Complainant only	10443	1554	1051	1657	1092	1292	1103	1266	1174	522	453	389	21996	
	Respondent only	61	4	8	13									86	
	Both	910	196	140	153	160	110	112	73	53	19	20	17	1963	
	Neither	1315	65	41	36	12	3			11	8	2		1	1494
	Failure of service (Res.Address)	63	72	64	109	57	90	69	61	97	20	17	8		727
	TOTAL	12792	1891	1304	1968	1321	1495	1284	1411	1332	563	490	415		26266
Settled	Prior to mediation	4595	602	386	479	350	449	494	624	551	311	272	240	9353	
	At	856	176	140	153	158	110	105	63	45	18	16	15	1855	
	Not	7341	1113	778	1336	813	936	685	724	736	234	205	157	15058	
	TOTAL	12792	1891	1304	1968	1321	1495	1284	1411	1332	563	490	415		26266
Rescheduled	Prior to mediation	242	15	2	2	26		1			9	1		298	
	At	22	1	2	2								2	29	
	Not														
	TOTAL	260	16	4	4	26		1			9	1	2	323	
Type of case	A. Jailable offence														
	B. Assault	1	2											3	
	C. Criminal damaging														
	D. Menacing												2	2	
	E. Disorderly conduct	2												2	
	F. Domestic violence	2	1											3	
	G. Neighborhood dispute	10		3										13	
	H. Money due on account	4583	1049	612	719	439	680	628	648	495	441	405	373	11072	
	I. Security deposit	10						3						13	
	J. Damage to real property	24	3					8		1				36	
	K. Faulty repair work	19	1											20	
	L. Wages/salary/commission	11												11	
	M. Personal injury	8												8	
	N. Taxes/utilities	24												24	
	O. Money lent	15												15	
	P. Rent	18	1					12	9	6	2	1		49	
	Q. Damage personal property	10									1			11	
	R. Dishonored check	7670	816	653	1247	875	803	633	753	824	111	79	30	14494	
	S. Damage to motor vehicle	17								3	1				21
	T. Faulty goods/service	16	1	10		2				1		1	1		32
U. Misrepresentation	11	1		1										13	
X Other	341	16	26	1	5	12			1	2	7	4	9	424	
TOTAL	12792	1891	1304	1968	1321	1495	1284	1411	1332	563	490	415		26266	
Results for: all cases	Percent settled at mediation		9.307	10.74	7.774	11.96	7.358	8.178	4.465	3.378	3.197	3.265	3.614		
	Percent settled prior		31.84	29.6	24.34	26.5	30.03	38.47	44.22	41.37	55.24	55.51	57.83		
	TOTAL		41.14	40.34	32.11	38.46	37.39	46.65	48.69	44.74	58.44	58.78	61.45		
mediations	Percent of mediations resolved		89.8	100	100	98.75	100	93.75	86.3	84.91	94.74	80	88.24		

FAIRFIELD COUNTY MUNICIPAL COURT MEDIATION PROGRAM - MONTHLY STATISTICS - 2011

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Appearances	Complainant only	10	38	34	39	20	15	17	46	26	37	65	42	389
	Respondent only													
	Both			1		1		1	6	3		5		17
	Neither								1					1
	Failure of service (Res.Address)								1	3	1		3	8
	TOTAL	10	38	35	39	21	15	19	56	29	38	70	45	415
Settled	Prior to mediation	6	26	24	21	16	10	12	30	12	21	37	25	240
	At			1				1	6	2		5		15
	Not	4	11	10	18	5	5	6	19	15	17	28	19	157
	TOTAL	10	38	35	39	21	15	19	56	29	38	70	45	415
Rescheduled	Prior to mediation													
	At		1	1										2
	Not													
	TOTAL		1	1										2
Type of case	A. Jailable offence													
	B. Assault													
	C. Criminal damaging													
	D. Menacing								2					2
	E. Disorderly conduct													
	F. Domestic violence													
	G. Neighborhood dispute													
	H. Money due on account	8	38	34	29	19	12	17	47	27	36	65	41	373
	I. Security deposit													
	J. Damage to real property													
	K. Faulty repair work													
	L. Wages/salary/commission													
	M. Personal injury													
	N. Taxes/utilities													
	O. Money lent													
	P. Rent													
	Q. Damage personal property													
	R. Dishonored check	2		1	2	2	3	2	6	1	2	5	4	30
	S. Damage to motor vehicle													
	T. Faulty goods/service										1			
U. Misrepresentation														
X Other				8					1					9
TOTAL	10	38	35	39	21	15	19	56	29	38	70	45	415	
Results for:	Percent settled at mediation			2.86				5.26	10.7	6.9				
	All cases Percent settled prior	60	68.4	68.6	53.8	76.2	66.7	63.2	53.6	41.4	55.3	52.9	55.6	
	TOTAL	60	68.4	71.4	53.8	76.2	66.7	68.4	64.3	48.3	55.3	60	55.6	
Mediations	Percent of mediations resolved			100				100	100	66.7		100		
Dollars Owed	\$124,329.53 YTD													
Recovered	\$76,854.24 YTD													
Percent	62% YTD													
Cases YTD%	Percentage of previous year	30.3	60.3	72.8	79.7	77.3	67.2	70.5	76.6	72.8	80.6	97.1	84.7	

Fairfield County Municipal Court Annual Caseload Comparison

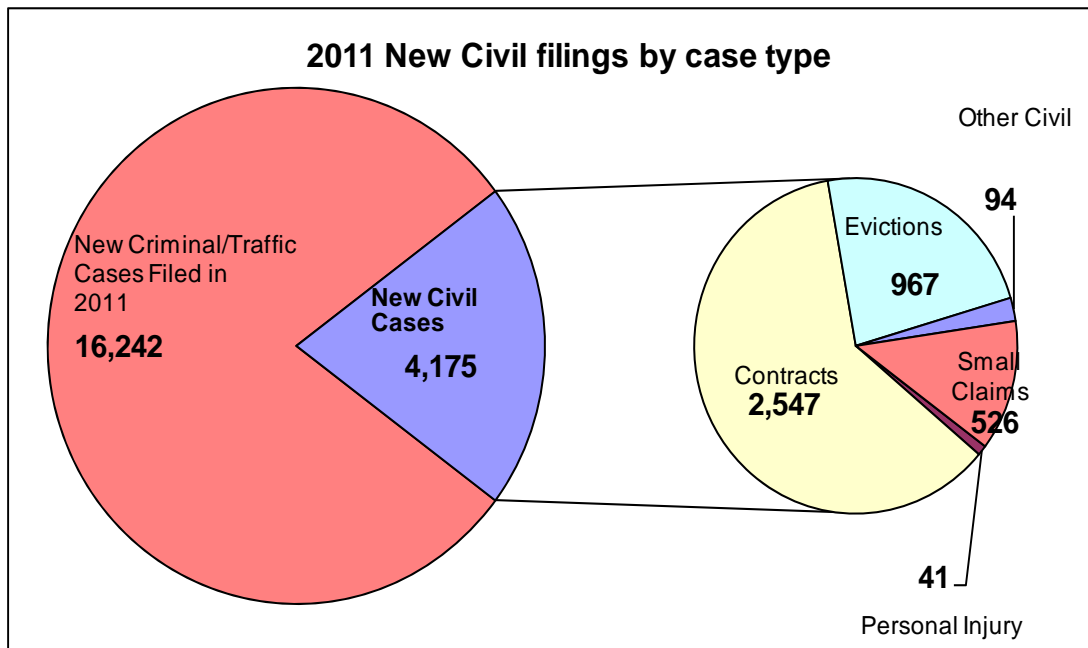
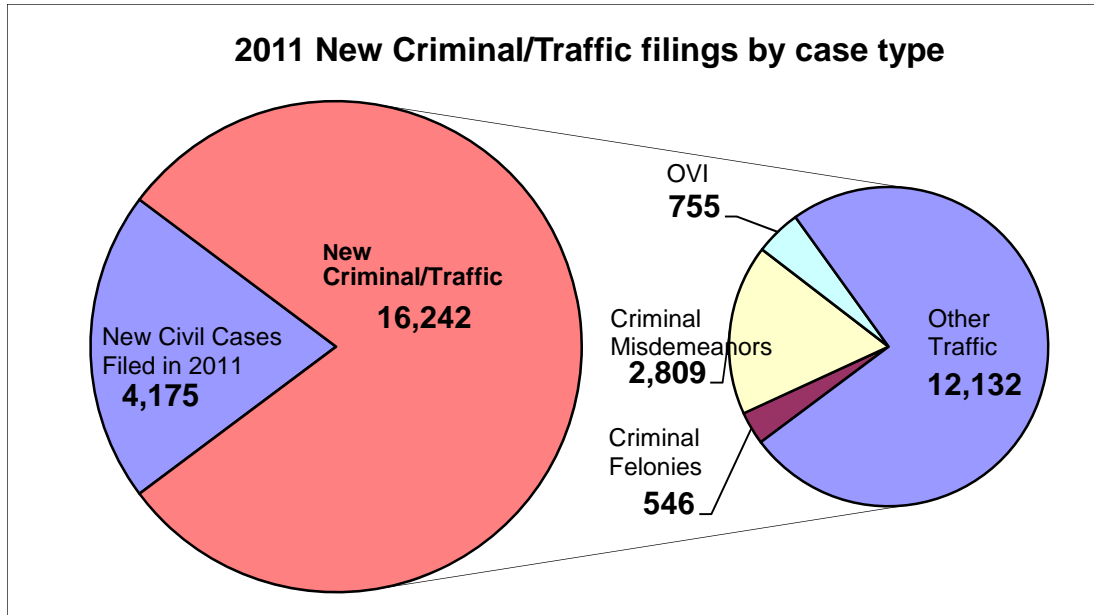


	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
■ ANNUAL TOTAL	18402	19072	21773	23460	19979	18073	19179	19535	19711	19783	19915	21239	20417
■ SMALL CLAIMS	536	426	530	554	555	436	460	715	645	590	822	590	526
■ CIVIL	1331	1648	1739	2304	2505	2666	2871	3073	4220	4029	3618	3548	3649
■ CRIMINAL	2581	2366	2548	2609	2647	2837	2997	3124	2680	3190	3046	2902	3355
■ OVI	790	734	687	780	769	756	691	798	700	680	601	751	755
■ TRAFFIC	13164	13898	16269	17213	13510	11378	12021	11825	11700	11294	11828	13448	12132

2011 New Case Filings

In addition to the new cases filed in various categories, the Court's caseload

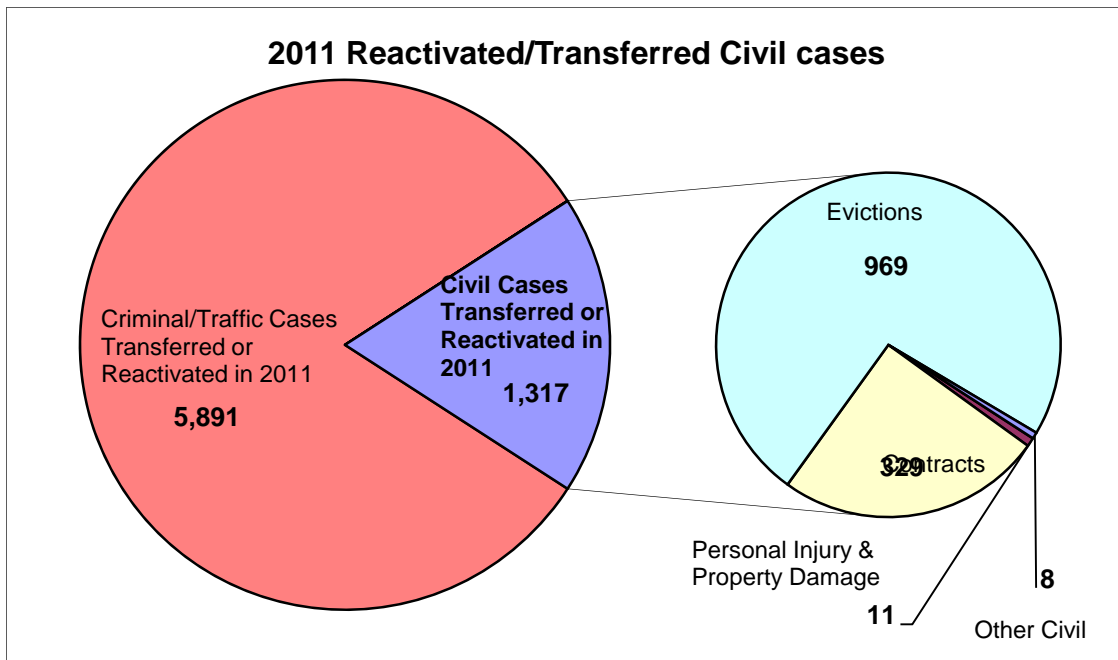
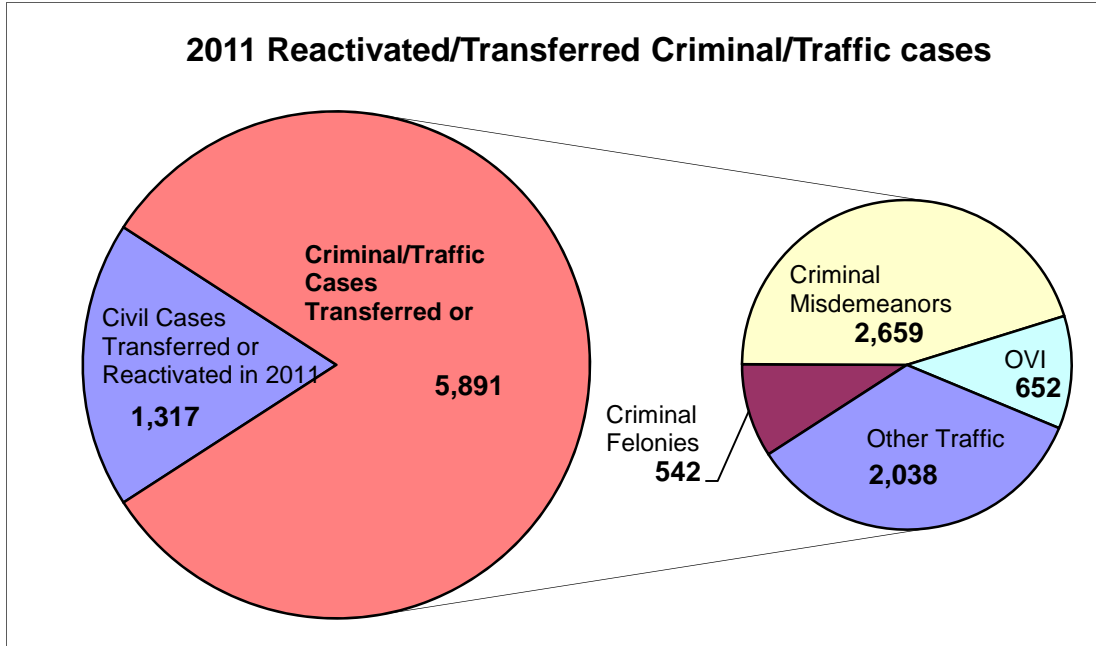
For 2011 also included 2,133 cases pending as of January 1, 2011.



2011 Reactivated/Transferred Cases

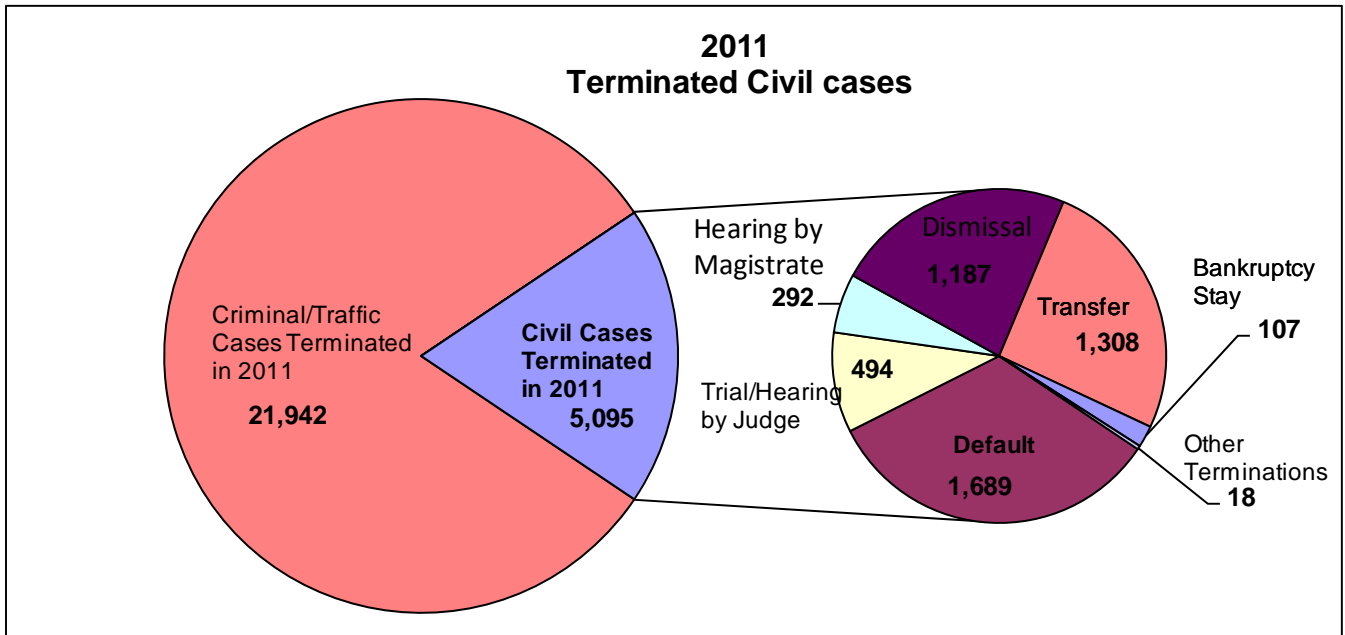
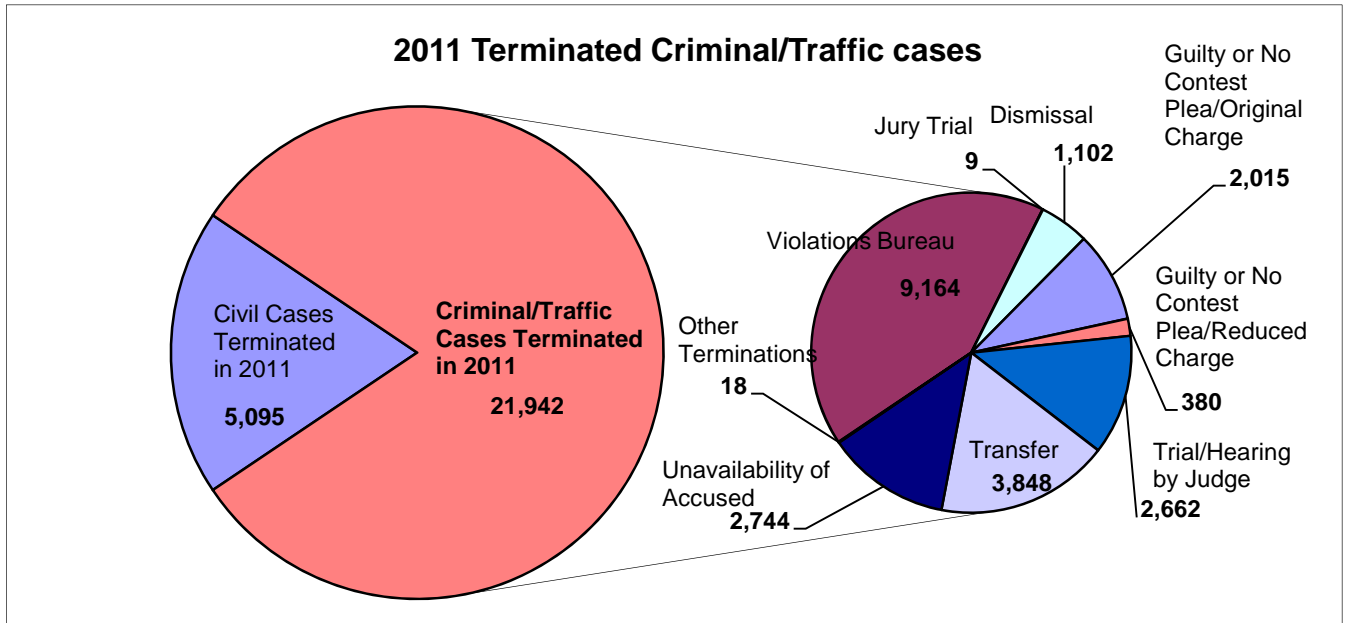
Reactivated results include: Bench warrant return, Release of forfeiture filed, etc.

Transferred results include: Plea of "not guilty" entered, guilty sentencing, grand jury indictment, etc.



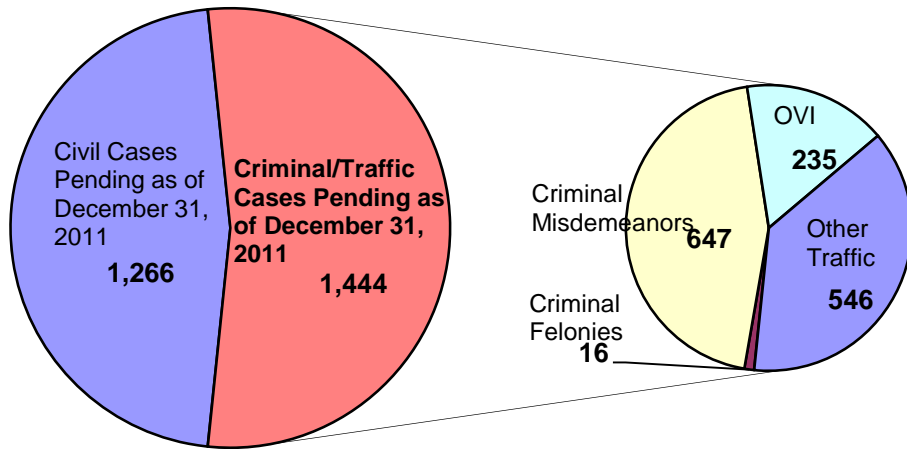
2011 Terminated Cases

Cases shown as closed by method of termination.

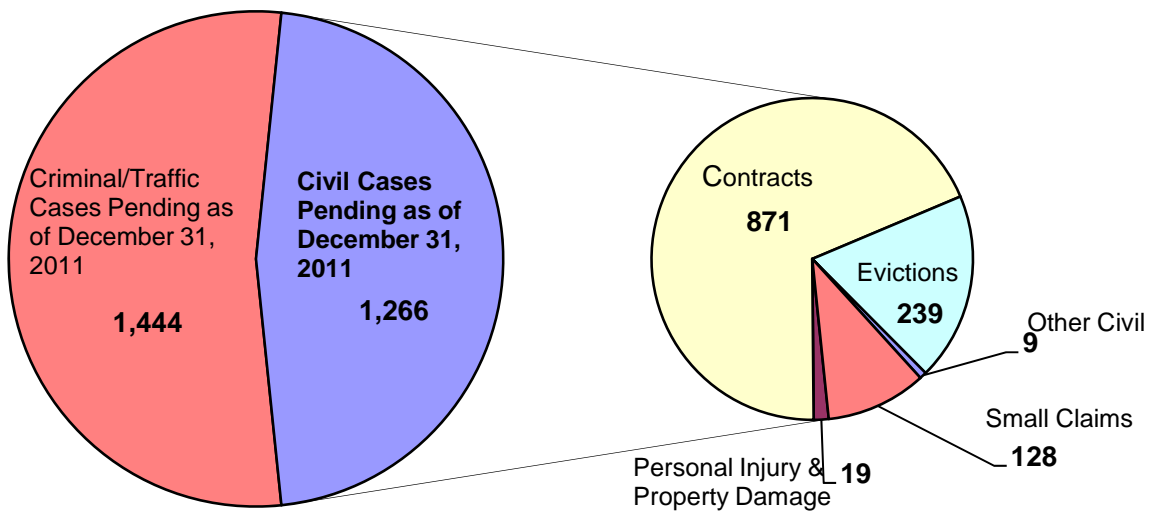


Cases Pending as of December 31, 2011

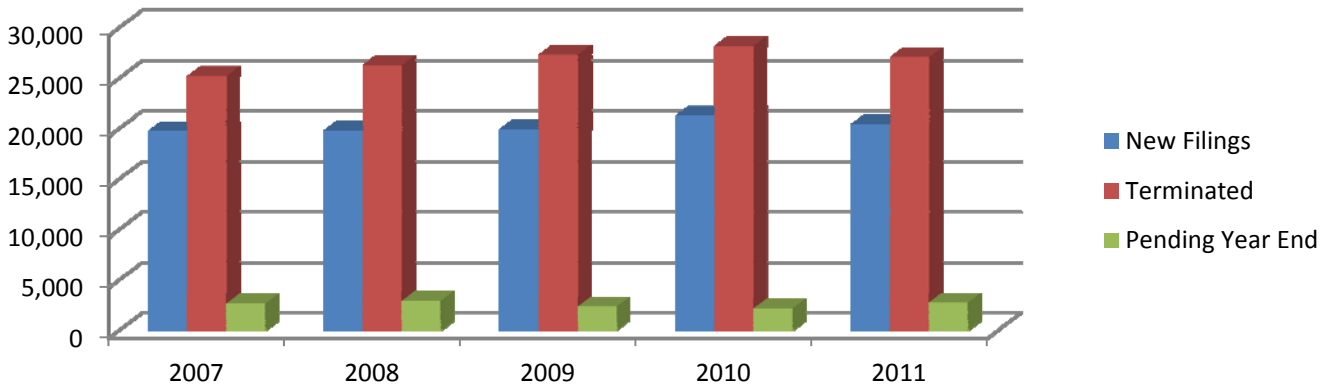
Pending Criminal/Traffic cases as of December 31, 2011



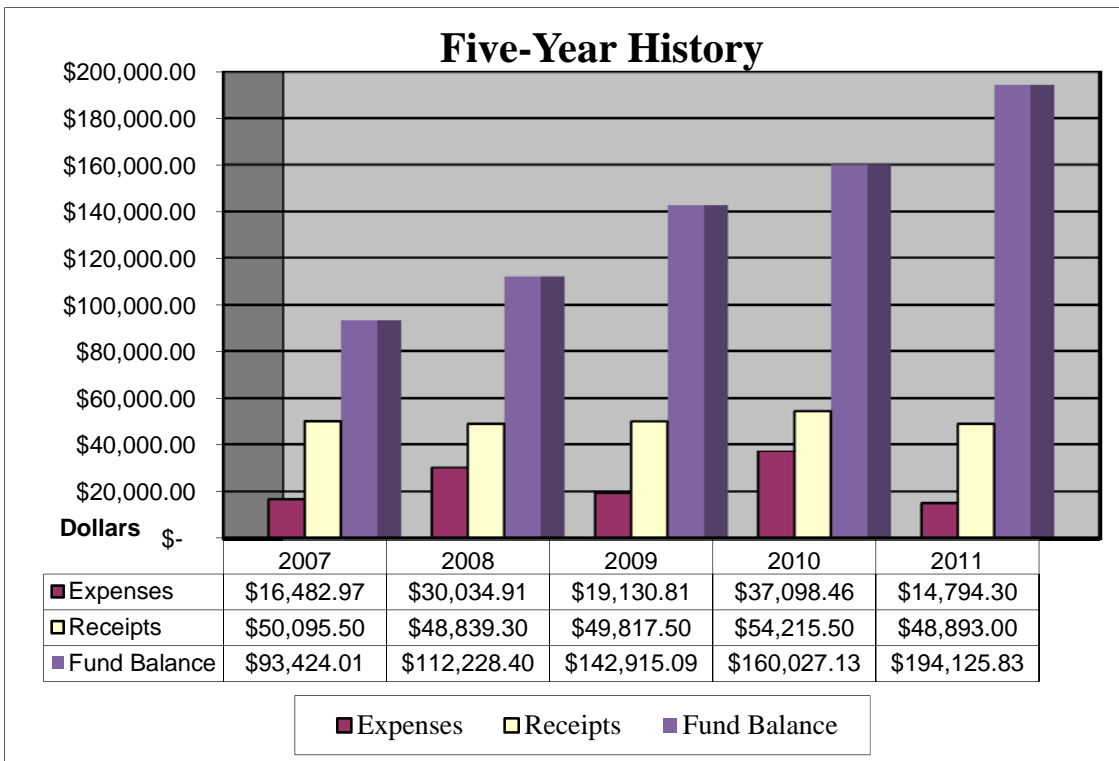
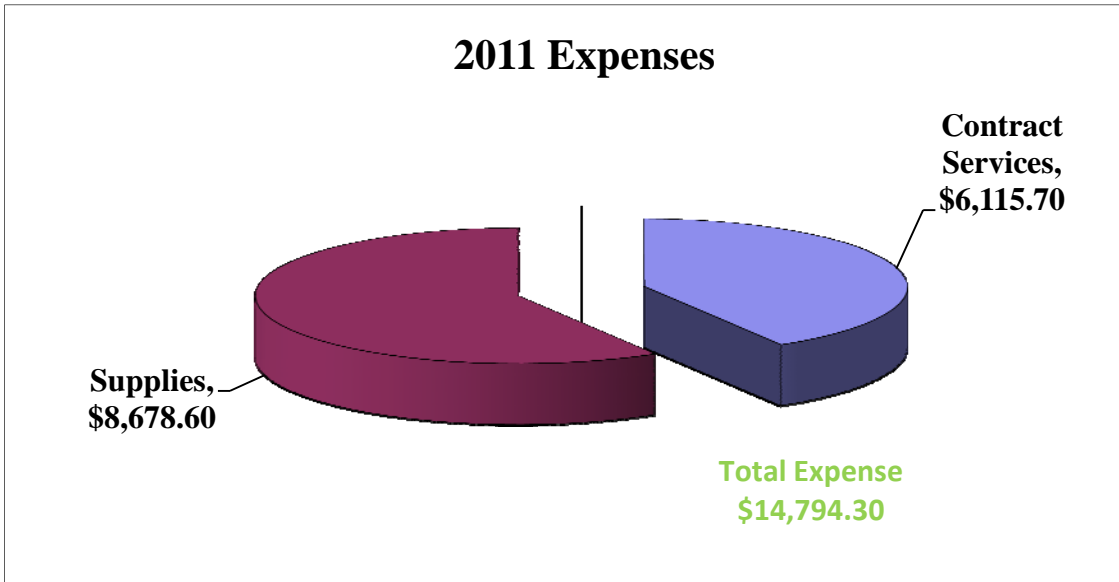
Pending Civil cases as of December 31, 2011



New Filings/Terminations/Pending Year-End

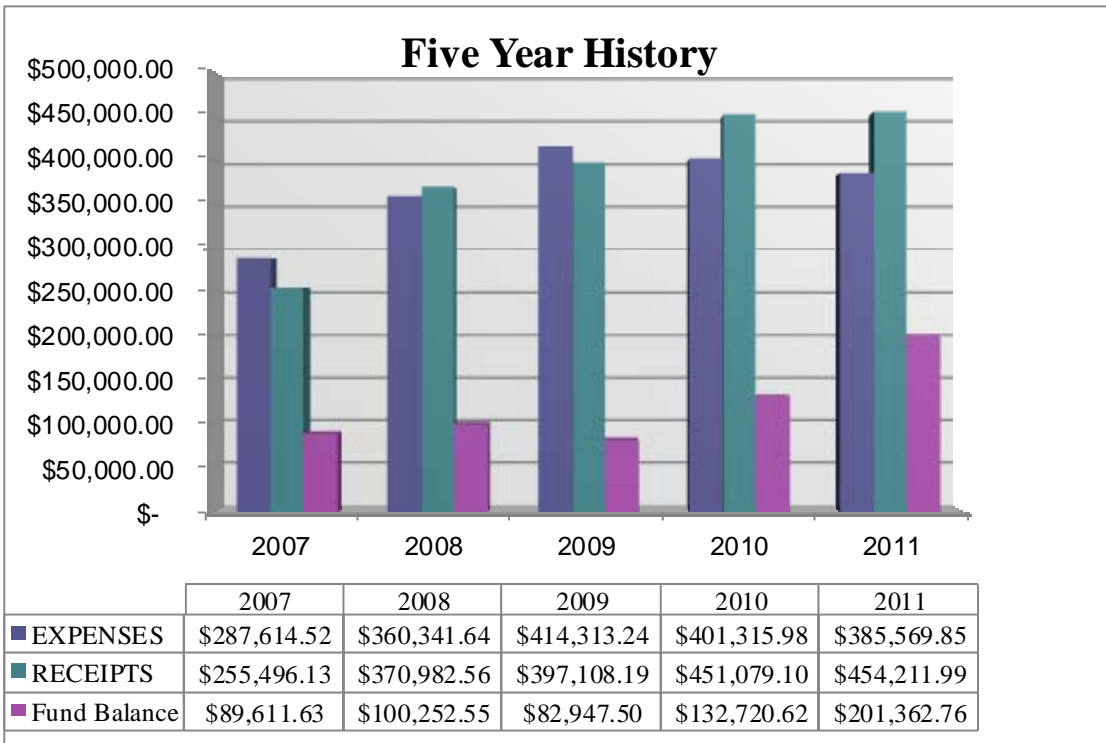


Court Computer Fund

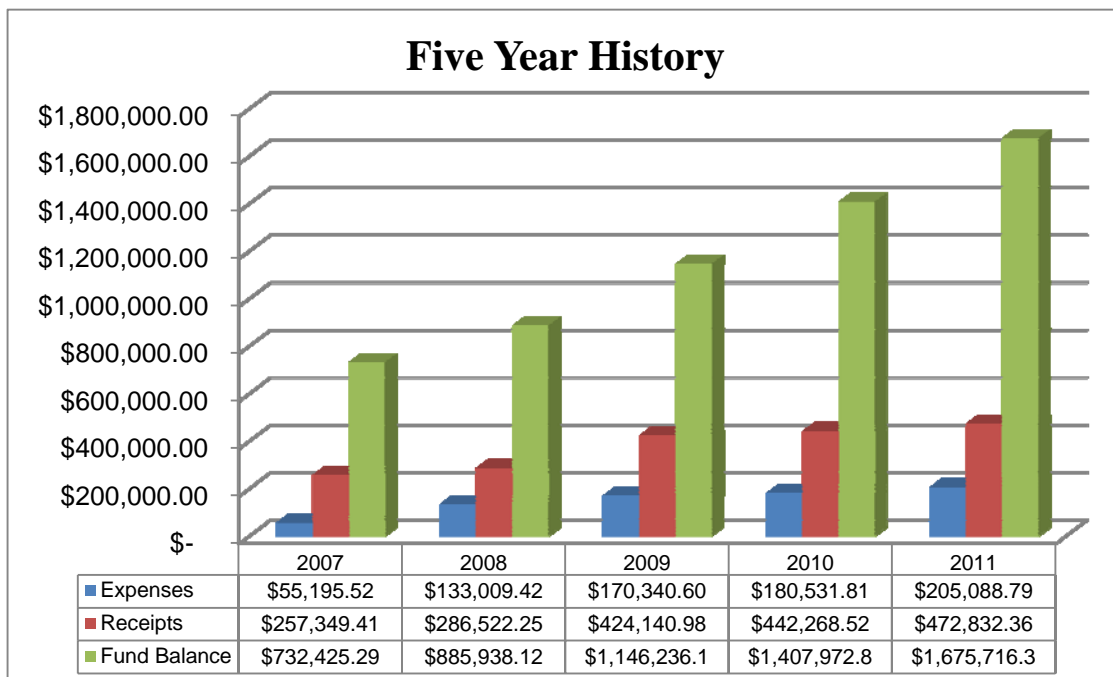
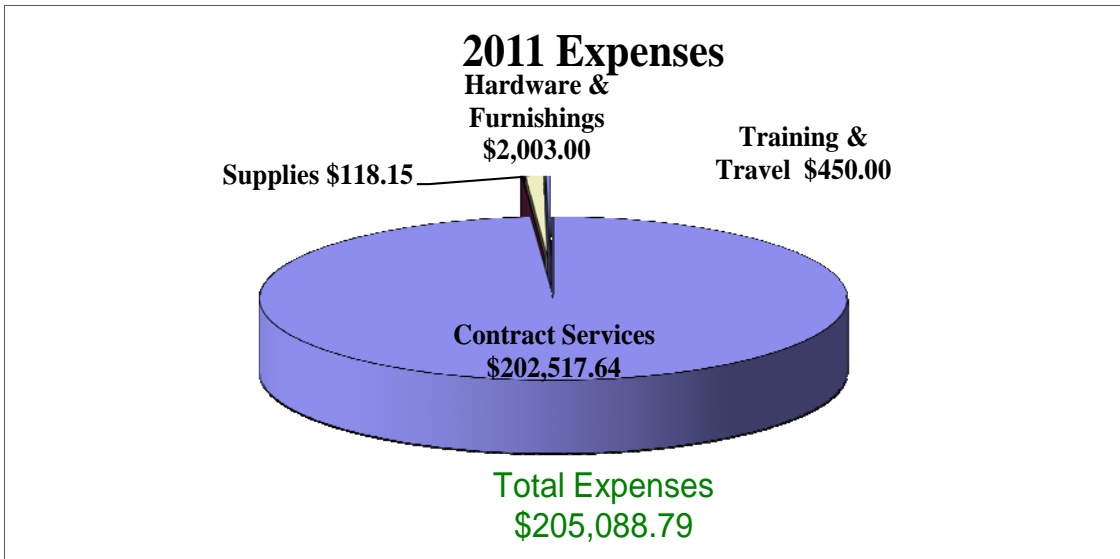


The Court continued to utilize Computer Funds in 2011 to purchase equipment and Fund computerized legal research in an effort to reduce General Fund expenses.

Probation Fund



Special Projects Fund



Increased expenses in 2011 reflect the transfer of a grant match for Drug Court and a feasibility study for a new Court facility.

The Court continues to designate a significant percentage of the Special Projects Fund balance for a future new Court facility.

FAIRFIELD COUNTY MUNICIPAL COURT –JUDICIAL'S 2011 OPERATING EXPENSES

CITY OF LANCASTER	JUDICIAL EXPENDITURE	2011 BUDGET
Salaries	353,520.15	365,000.00
PERS	49,787.10	50,750.00
PERS Pick-up	9,566.08	10,225.00
Hospitalization	125,760.00	125,800.00
Medicare	4,897.71	5,400.00
Sick Leave Buyout	0.00	0.00
Telephone	5,144.97	5,200.00
Settlement	0.00	0.00
Contract Services	3,198.91	5,000.00
Appointed Counsel	475.88	500.00
Maintenance of Equipment	120.00	250.00
Training/Seminars	1,589.00	2,500.00
Supplies and Incidentals	8,775.17	9,050.00
Copy Machine	1,614.87	3,168.00
Postage	2,973.99	4,270.00
Miscellaneous	450.89	700.00
Travel Expense	2,590.80	3,000.00
Association Dues	2,295.00	2,300.00
Employee Physicals/Medical	0.00	0.00
New Equipment	0.00	0.00
CITY TOTAL:	\$572,760.52	\$593,113.00

COUNTY OF FAIRFIELD	JUDICIAL EXPENDITURE	2011 BUDGET
Salaries	134,596.60	138,000.00
PERS	18,843.23	19,151.10
Health Insurance	22,065.00	22,065.00
Worker's Compensation	1,185.03	1,268.00
Medicare	1,689.00	2,000.00
Life Insurance	0.00	0.00
Contract Expenses	14,834.85	25,500.00
Travel Expense	2,687.50	7,500.00
Juror Expense	4,761.27	5,500.00
COUNTY TOTAL:	\$200,662.48	\$220,984.10
CITY AND COUNTY TOTAL:	\$773,423.00	\$814,097.11

STATEMENT

The statements are prepared for submission to the Lancaster City Council and the Fairfield County Board of Commissioners in compliance with the Ohio Revised Code, 1901.14(A)(4).

Completed at Lancaster, Ohio, March 31, 2012.

Jackie Long
Court Administrator

SECTION II:

SPECIALIZED DOCKET: MENTAL HEALTH COURT DIVERSION PROGRAM

Mental Health Court 2011 Highlights

The Fairfield County Municipal Court continues its history of meeting the needs of the specialized docket population through its Mental Health Court Program. The Mental Health Court continues to strive to work with the individuals in the program and with the community to improve lives and outcomes with the Court.

The Fairfield County Mental Health Court has undergone some staffing changes for 2011. The Court gladly welcomed Dr. Amynda Martin, PsyD., formerly with Mid-Ohio Psychological Services, to the staff in December, 2011, in a part-time position as Court Psychologist and Mental Health Services Coordinator. She continues doing any mental health assessments, AOD assessments and any referrals appropriate as well as serving the Mental Health Court and the Court in general. Jan Spitzer, Judge Harris's bailiff, has also been promoted and her duties now include Mental Health Court Probation Officer.

At the end of 2011, she was handling a caseload of 24 participants as well as continuing her duties as bailiff for Judge Harris.

After a program re-evaluation in August of 2010, the changes made to the program have had a very positive effect. We continue as a goal-driven reward model, as well as shifting towards a more dual diagnosis court, and the program continues to thrive. The year 2011 began with 16 people in the program suffering from various mental illnesses and problems. There were 17 new admissions to the program and nine graduations. We were also able to get two participants valid Ohio drivers' licenses as well as insurance. There were also six participants removed from the program due to non-compliance.

We continue to work with agencies in the community and meet weekly for treatment team meetings with team members from Mid-Ohio Psychological Services, the Recovery Center, and New Horizons. The treatment team collaborates to individualize and prioritize treatment needs for those participants in our court and in dealing with the complications of their diagnosis.

In addition to serving the Mental Health Court population, the team will be focusing in 2012 on finalizing and implementing standards to comply with new Supreme Court of Ohio Specialized Docket Standards, effective January 1, 2013, to achieve “Certified” status.

With the changes and additions to our program, we continue to be excited about the possibilities and services that the Mental Health Court Program can offer those with mental illness in our community. As before, we continue our mission to improve the lives of individuals that we touch.

SECTION III:

**SPECIALIZED DOCKET:
THE “FRESH START” DRUG COURT
PROGRAM**

THE “FRESH START” DRUG COURT PROGRAM

Initiated by Judge David A. Trimmer

The Municipal Adult Drug Court program, which began February, 2007, has just recognized its fifth anniversary and has celebrated tremendous success stories.. With over 171 total participants thus far and 42 graduates, the program continues to grow and touch the lives of not only its participants, but of the entire community.

To date, participants have logged nearly 6,600 hours of Community Service with the Lancaster Police Department, Lancaster Parks and Recreation Department, and the Municipal Probation Department.

Four more participants received their GED in 2011, bringing the total to 13 while in the program; 15 participants have entered college while in the program; and 17 drug free babies have been born to participants while in the program.

2012 will bring changes to Specialized Dockets throughout Ohio. The Supreme Court has mandated that all Specialized Dockets will be required to be certified under the Ohio Supreme Court Standards by the end of 2012. Our Municipal Drug Court has been recognized by the Supreme Court as one of the leaders in adherence to the new standards.

Tamara Bartek, Drug Court Coordinator, presented at a Specialized Docket Conference at The Ohio State University, alongside Melissa Knopp from the Ohio Supreme Court on Evidence-Based Practices and Data Collection for compliance with the new standards. Tamara has also been privileged with being on the Subcommittee for Data Collection of the Ohio Supreme Court to determine what data will be required and relevant for collection under the new standards.

Drug Court participants and their families celebrated two sober-living activities this year. The Family Christmas Celebration was held once again this year at the Liberty Center. Local DJ Johnny Garber provided the entertainment and the children of all participants received a present from their “wish list”, donated by court employees and members of the community. Senator Tim Shaffer helped to serve a meal to participants and their families that was donated and prepared by court employees. Defense Attorney Jason Price, American Court Services, community members Tim and Sue Huston, and Municipal Court employees helped make this a wonderful celebration for these families. Family pictures by the Christmas tree, a visit with Santa, limbo and hula hoop contests, and a sober celebration for their entire family were highlights of the evening for all participants.

Participants also celebrated with the Family Fall Fishing Derby. This year, the event was held at the pond on the grounds of Southeastern Correctional Institution. Participants brought immediate and extended family members and, with grant support from the Ohio Department of Natural Resources, learned to fish with their families and enjoyed a barbeque prepared by Drug Court staff members (with Chief Probation Officer Scott Beaver donating his time as grill master). This was an extremely successful sober-living activity that was attended by over 100 individuals.

2011 DRUG COURT STATISTICS

- *2011 Inductees*
 - 26 *Number of new inductees*
 - 24.5 *Average age of 2011 inductees*
 - 92% *Percentage of 2011 inductees whose drug of choice is Heroin*
 - 14 *Number of female inductees*
 - 12 *Number of male inductees*
- *Education Level of 2011 Inductees*
 - 4 *Less than High School/No GED*
 - 3 *GED*
 - 10 *High School graduates*
 - 9 *Some College*

2011 DRUG COURT STATISTICS

- *2011 Report Card for Drug Court*
 - 93% *Yearly Sober Percentile Rate Among Participants*
 - 81% *Overall Compliance Percentile Rate Among Participants*
 - 87% *Overall Sober/Compliance Ratio Among Participants*
- *JAIL DAYS SAVED BY DRUG COURT*
 - 23,060 *Number of Jail Days saved by participants doing Drug Court*
 - \$1,498,900 *Dollars saved by suspended jail time*
- *Average Jail Days Served by Drug Court Participants*
 - 34 *Number of jail days served among current/graduate participants*
 - 270.5 *Number of jail days served among terminated participants*

The road our Drug Court participants have traveled has not been an easy one – their stories are as diverse as their personalities and backgrounds, yet they all reach that point in the lives when they are ready to stop the downward spiral. The Fresh Start Program is that helping hand that gives people the opportunity to change their lives.

Judge Trimmer is extremely proud of the dedicated efforts of Drug Court Coordinator Tamara Bartek and Probation Officer Duffy Arter. Managing the Drug Court caseload takes a special blend of toughness and compassion and is a constant series of ups and downs that could easily cause frustration. But it is the positive results that keep us moving forward, as told by a recent graduate ...

In His Own Words...

My life before Drug Court was pure chaos. Nothing was in order. I lost my kid, my pride, and any respect that I had for myself. I had to get high just to get out of bed, and when I couldn't get high, I was trying to find a way to do so. I was flat out pathetic in every way. I wanted to do the right thing, but I could not. This addiction we suffer from is very powerful, and the only way to deal with it is head on. We can't run from ourselves, we can make ourselves better or worse. Drug Court is here to provide us with the help we need to better ourselves for the future, and it is up to us to accept the help.

Since I've been in Drug Court, a lot of good things have happened to me. I had a rough start in the beginning – I thought I would use Drug Court just to get out of jail and play along for a while just like every other time I was on probation. When I relapsed, I was right back to where I started. What I would have done before was keep getting high and run from my problems. The one thing I did different this time is be honest with those around me. Instead of running, I took this program seriously. Once I realized that sobriety is what I wanted, things began to change for me in every way. I have been able to build a relationship with my daughter that would never have been possible without my recovery.

My main focus during this program was my daughter, and being there for her. I credit her for a lot of my success because if she wasn't here, I probably would not be here right now. I would still be up to no good. When I lost custody of her, I was devastated. I thought it was all over for me. I basically gave up all hope of getting better. I blamed everybody but myself for what happened to me and I took it out on myself by living my life in the worst way possible.

After being in recovery for a while, I realized what had happened to me with my daughter had to happen. I had to fix myself before I could ever think about being a real father to her. I was ordered to pay child support and only paid it one time before I got into Drug Court. Since then, I have paid my child support on time and every time. My counselor asked me in the beginning how much I thought I spent on drugs in a week and I told her there is no way for me to know. What I want to tell her now is what I didn't have when I was using. I have two cars, a job, and my daughter back in my life on a regular basis, money in the bank, and the respect of those around me.

Oh, yeah, I have my sobriety most of all. I am very grateful for this program and what it helped me to accomplish.

*- Thank you,
Drug Court Participant*

SECTION IV:
PROBATION DEPARTMENT

Fairfield County Municipal Court Probation Department

2011 Annual Report

March 2012

Another year has passed, and the Probation Department experienced another busy and productive year for 2011. The year held a continuation of positive strides for the department, and Changing Offender Behavior.

Defendants who are ordered to complete probation are given sentences with terms ranging from one to five years of Community Control. Defendants are placed on one of the following levels of probation; Non-Reporting, Reporting, Mental Health/AOD, Intensive Supervised Probation (ISP), or could be placed into one of our Specialized Dockets, Drug Court, known as the “Fresh Start Program” and Mental Health Court, with the average Probation Department caseload totaling over 6,000 cases annually.

New Probation Cases for 2011			
Total Number of New Cases in 2011 =			2580
Total Number of New Cases in 2010 =			3056
Statistics below do not include Misdemeanor/ Felony Bond cases			
Males		Females	
Total =	1548	Total =	643
Ages:		Ages:	
18-29	731	18-29	312
30-39	433	30-39	177
40-49	229	40-49	98
50-59	132	50-59	45
60 & Over	23	60 & Over	11
Oldest (age):	78	Oldest (age):	73

~Probation Department Mission:

The Probation Department is committed to changing the lives of those who find themselves in need of some positive direction in their lives. Whether this direction is a link to services within the community that could give them a helping hand or services that could change the direction their lives are taking, the Probation Department is committed to making a difference. It is the belief of the Judges and the Probation Staff that positive direction in *changing offender behavior* will help the betterment of the community in general by showing the benefits of what being a positive, productive member of society can be.

~Team Probation and Who's Who:

The Probation Department prides itself in working as a **Team**. The Probation Department is not made up of individual persons working in individual directions. The **Team** is comprised of individuals working together toward a unified goal; to help those find a positive direction for their lives. We consider ourselves a tight-knit Team who always helps one another when a need arises; therefore, making our **Team** strong, which not only helps the community but reinforces our **TEAM** as a whole.

Scott Beaver, Chief Probation Officer, has been with the Department since May 2005 and is a tremendous asset to the Probation Department. Scott has tremendous leadership qualities and offers vital guidance for his staff. With Scott's background in the military and law enforcement, the Probation Department has a leader that is involved in every aspect of the department and emphasizes *teamwork*. Scott handles daily administrative duties and is the Community Corrections Act Director.

Jeni Rhymer, Senior Probation Officer and Probation Department employee for over 17 years, handles non-reporting probationers for Judge Harris. Jeni continues to assist Scott in various aspects of the probation office. Jeni has a huge heart and is eager to utilize her genuine passion to help improve those lives that she comes into contact with on a daily basis. Jeni does a great job at managing a case load of more than 2,000 people and assisting our **TEAM** in any way she can.

Matt Schein, ISP Officer since August 2004, works with the Intensive Supervision Probation Unit for Judge Trimmer. Matt also assists with the Mental Health Court when needed. Matt handles a case load of more than 170 people that require in some cases daily contact. This position also requires Matt to conduct house checks as appropriate. Another aspect of this position is to conduct bar checks on occasion. Matt has a great sense of humor that keeps the **TEAM** and those he comes into contact with smiling.

Nakia Dillard, ISP Officer since December 2004, worked with the Intensive Supervision Probation Unit for Judge Harris. Like Matt, Nakia handled a case load of more than 150 people that require in some cases daily contact. Nakia worked closely with defendants on Bond and the Fairfield County Major Crimes Unit in coordinating house checks also required with this position. Nakia is a hard worker that readily goes out of her way to assist co-workers and fill in where needed. When it comes to our units **TEAM** concept, Nakia is the first to lead the way. Nakia married June 2011 and moved to the state of Washington with her husband. Congratulations Nakia and we will miss you!

Elizabeth George, Non-Reporting Officer since March 2005, works for Judge Trimmer and assists our Court, Court of Common Pleas, Law Enforcement and anyone else needing her Spanish-speaking skills. Like Jeni, Elizabeth handles a case load of more than 2,000 people and works extremely hard at changing the lives of those who she comes into contact with, and takes pride in her ability to do so. Elizabeth also goes out of her way to not only assist our department, but is always eager to help others in need, clearly exemplifying herself as a **TEAM** player.

Erica Lanning, ISP Officer Erica has years of experience from the Ohio State Highway Patrol, and offered tremendous support for the department as our Administrative Assistant. On September 26, 2011 Erica was promoted to fill the vacant ISP position, and now like Matt, handles a case load of more than 150 defendants that in most cases require weekly reporting. Erica also performs the duties of the **TAC** (Terminal Agency Coordinator) for the LEADS/CCH terminal. Erica has a tremendous smile and is a vital link within our **TEAM**, and never hesitates to go over and beyond her duties.

Jessie M. Burr, MSW, LISW, Mental Health/AOD Probation Officer Jessie joined our **TEAM** on December 12, 2011, and receives cases from both Judges. Jessie demonstrates the ability and desire to work closely with a population of defendants that requires a lot of patience, understanding and a gentle heart. Jessie does an outstanding job in using alternate methods to help defendants achieve their goals and stability within the community. Jessie will assist with Drug Court as well as Mental Health Court as needed, and is an integral part of the probation **TEAM**.

Mindy Conrad, Reporting Probation Officer since September 2006, supervises those probationers sentenced and ordered by either Judge to report on a regular basis. Mindy's caseload consists of those probationers who may require closer supervision than the non-reporting caseload. Mindy also supervises those who have completed the Intensive Supervision Probation Program prior to them transitioning into non-reporting probation. Mindy handles a large case load and assist Halley with the Pre-Trial Bonds when needed. Mindy has demonstrated the ability to quickly take command of the tasks at hand. Mindy has shown excellent communication skills and a passion to change the lives of those she comes into contact with. She is a tremendous complement to our **TEAM**.

Duffy Arter, Drug Court Probation Officer since January 2007, works for Judge Trimmer and the "Fresh Start" Drug Court Program. Duffy works closely with our Drug Court Coordinator, Tamara and has exceeded expectations in his ability to work closely with drug court participants and ensures the participants he is available for them 24/7. With Duffy's hard work and dedication to the needs of the Court, participants, treatment providers and anyone else he comes into contact with, the Fresh Start Drug Court Program will no doubt continue to be extremely successful and one of the best in the country! Duffy has shown that he is willing and able to complete our **TEAM** concept.

Sarah Haley, Probation Administrative Assistant became part of our **TEAM** on December 19, 2011 to fill our vacant administrative assistant position, and brings years of business management experience with her. Sarah is the first point of contact the defendants make, and her warm smile and personality is recognized right away assisting the public as they first enter the Probation Department. Sarah offers support to the Probation Officers in giving the defendants their intake packets to complete prior to meeting with their assigned Probation Officer. Sarah fields numerous incoming calls, tracks invoices from our GPS, SCRAM and SAM vendors, helps to track the Community Service hours performed by the Saturday Community Service Program as well as handling the persons reporting for daily breath tests. Sarah is always willing to help with any other request from Court and Probation staff. Sarah's excellent skills will definitely contribute and make her an important asset on the **TEAM!**

Halley Graham, Pre-Trial Bond Officer since December 2007 Halley worked as a Judicial Office Assistant helping defendants with their bonds and attorney request until her position was eliminated due to cuts of the General Fund. It only made sense with Halley's experience to allow her to join our **TEAM** and continue helping defendants as our Pre-Trial Bond Officer. Halley assists defendants with their terms of bond while their case is pending and works closely with their attorneys and the Prosecutors. This allows the Court to make the best possible decision on a sentencing structure to help change the offender's behavior, with the best possible chance of success. We are excited to have Halley as part of our **TEAM**, and she has already made significant strides within our **TEAM!**

The Probation Department staff offers over *100* years' experience as a **TEAM**.

~Community Corrections Act Grant:

The Probation Department is proud to announce the renewal of the Ohio Department of Rehabilitation and Corrections Community Corrections Grant. This grant helps to fund the Intensive Supervision Probation Department and is vital to the operations of this unit. It is my pleasure to announce after the State performed their annual audit of the Community Corrections Act Program; the Intensive Supervision Probation Unit once again was compliant and identified as one of the best in the State. The Community Corrections **TEAM** will be working on new standards to become compliant with HB86. This is a tremendous reflection on the hard work and dedication of the Intensive Supervision Probation Officers.

We are also pleased to announce a continuation of a \$4,000 increase in benefits awarded from the state for this program. In addition we continue to receive \$10,000.00 to be used for an **Emergency Jail Reduction Program** to assist in the overcrowding issue at the Fairfield County Jail. The State study revealed that the jail continues to be overpopulated and these funds will help pay for **Active Real-time GPS, S.C.R.A.M and S.A.M.** bracelets to monitor defendants at their homes **24/7**.

~Services:

Faced with an **over-crowding** issue with the jail, the Court has continued to use American Court Services and Etat Enterprises to supply electronic house arrest monitoring equipment and other monitoring services, which allows defendants who would normally remain in jail to be monitored at home. This, in turn, assists the community in several ways. The defendant has the ability to remain employed, thus caring for his/her family, meeting Court ordered terms as well as affording the defendant the ability to obtain counseling as deemed appropriate. This ability helps save **Thousands** of **Tax Payer** dollars! American Court Services and/or Etat Enterprises advises the Probation Department of any violations that have occurred, which in turn are addressed with the Probation Officer/Court as appropriate.

American Court Services and Etat Enterprises offer several types of services: Electronic Monitoring House Arrest Units: Real- Time GPS monitoring, S.C.R.A.M. or T.A.D. an alcohol monitoring bracelet, and S.A.M. / D.A.R.T. (**S**ubstance **A**buse **M**onitoring; **D**rug and **A**lcohol **R**andom **T**esting)

American Court Services and Etat Enterprises also offer drug testing services through S.A.M. or D.A.R.T. Programs. This is a random selection program that requires defendants to call on a daily basis to see if they have been selected for drug testing. This helps to keep the defendants accountable and assists the Probation Department greatly to monitor drug abuse in a way that has never been afforded to the Probation Department due to time constraints. Results of testing are made available to the Judges and the Probation Department through a secure website that is available at any time.



(ISP Officer Matt Schein, Presenting to middle school students)

~Probation Drug Tests:

This positive relationship with American Court Services and Etat Enterprises has afforded the Probation Department the ability to improve our case follow-up and management system. As a result of **increased** new case filings involving **Drugs and/or Drug** related offenses, the Probation Department again experienced an **increase** in Random Drug Screens. The Probation Department completed **1,251 drug screens** in **2011** which is up from 1,127 in 2010. The following is a breakdown of the 1,251 drug screens;

- Total number of Male drug screens completed: 776
- Total number of Female drug screens completed: 475
- Defendant's revealing Positive drug screens tested positive for **one or more** of the following drugs.
 - * THC (Marijuana): 309
 - * COC (Cocaine): 91
 - * OPI (Opiates): 164
 - * BZO (Benzodiazepines): 96
 - * AMP (Amphetamine): 28
 - * mAMP (Methamphetamine): 22
 - * MTD (Methadone): 19

- * PCP (Phencyclidine): 0
- * OXY (Oxycodone): 118
- * BUP (Buprenorphine): 107 (non-prescription)
- * MDMA (Ecstasy): 0
- * BAR (Barbiturates): 0
- * PPX (Propoxyphene): 0
- * Other: 70

~Daily Breath Tests:

In order to assist certain probationers with maintaining their sobriety, the Court has a number of individuals reporting for daily breath tests. This works to help them maintain accountability as well as assist them with their plan to keep their employment. There were 442 breath tests administered by the probation department in 2011, which are 451 fewer tests than in 2010 thanks to the continued success and effectiveness of the **S.C.R.A.M. / T.A.D.** units. This too saves tax payer money by keeping defendants out of jail and reduces alcohol related offenses while the defendants are on Probation and/or Bond. Alcohol offenses have continued to decline since 2007 and we eagerly look forward to seeing those numbers continue to decline.

~Community Service Program:

The Probation Department has continued to supervise defendants working community service throughout Fairfield County. Defendants have worked more than approximately **3600** hours of community service at different locations such as The Recycling Station, Salvation Army, Dog Shelter, Schools, Parks and Recreations. The Probation Department has also supervised and worked closely with defendants during our Saturday Community Service Program since its inception in 2005. The Saturday Community Service Program focuses on assisting *non-profit* organizations or City Departments within Fairfield County that have a need for completing tasks that may have been left undone due to low manpower or funding issues.

If you think your agency could benefit from the **Saturday Community Service Program**, please call the ***Fairfield County Municipal Court, Probation Department*** for further information at (740) 687-6686. The following is a breakdown of the Departments or Agencies that received assistance through the Saturday program in 2011:

- Liberty Union, Courthouse, Cemetery, Pickerington PD, Transportation, Town Hall (Bremen), Humane Society, Lancaster Parks & Recreation, Carroll Civic Center, Lancaster Main Street Commerce, Lancaster Farm Market, Lancaster Streets



- Fairfield County Youth Baseball Association, YMCA of Lancaster & Rec. Plex, Bike Trail, Skate Park, Pickerington Commerce, City Hall/ Courthouse, The 2011 Gus Macker



- 2011 Gus Macker Set Up





~In closing:

We anticipate another busy and productive year in **2012** and are eager to continue assisting in the **positive** change of offender behavior. I would like to **thank** the entire Probation Staff for all their hard work, dedication and passion to change lives and make a difference in our community. I want to express sincere thanks to the Judges, Court Administrator, Bailiffs, Clerk of Courts and all those that support our department.



CONGRATULATIONS SHERRY!!

Sherry's team from up **North** took it to Beav's Buckeyes and it was a long two weeks drinking coffee from her Big "M" mug!!! The coffee just didn't taste the same!

Scott E. Beaver, Chief Probation Office

SECTION V:
CLERK OF COURT

TABLE OF DISTRIBUTION FOR FINES AND COSTS

FINES: Pursuant to state statute, any fines collected by this court, for criminal and traffic offenses, are distributed as follows:

AGENCY/PERSON FILING THE CHARGE	CHARGE BROUGHT UNDER AN ORDINANCE OR THE OHIO REVISED CODE	RECIPIENT
Lancaster Police Department	Ordinance Ohio Revised Code	100% to City of Lancaster 100% to Fairfield County
Ohio State Highway Patrol	Ohio Revised Code	40% to City of Lancaster (1) 50% to State of Ohio and 10% to Fairfield County
Fairfield County Sheriff	Ohio Revised Code	100% to Fairfield County
Village/City Police Departments in court's jurisdiction of Fairfield County	Ordinance Ohio Revised Code	100% to that village/City 100% to Fairfield County
Public Utilities Commission of Ohio	Ohio Revised Code	100% to Fairfield County
Division of Wildlife Division of Watercraft	Ohio Revised Code	100% to the Ohio Department of Natural Resources
Any agency or person filing a narcotics charge	Ordinance Ohio Revised Code	100% to city/vil where offense occurred 50% to Ohio Board of Pharmacy & 50% to law enforcement agency (2)
Any agency or person filing a liquor charge	Ordinance Ohio Revised Code	100% to city/vil where offense occurred 50% to State of Ohio and 50% to Fairfield County
Any agency or person filing any other type of charge	Ordinance Ohio Revised Code	100% to city/vil where offense occurred 100% to Fairfield County

COURT COSTS: Pursuant to state statute, all court costs go to the City of Lancaster, *except:*

- (a) Moving Violations: \$10.00 State Traffic Fund (§2949.094) \$9.00 State Victims of Crime Reparations Fund (§2743.70) \$20.00 State Indigent Defense Support Fund (§2949.091).
- (b) Non-Moving Violations: \$10.00 State Indigent Defense Support Fund (§2949.091)
- (c) Criminal Violations: \$9.00 State Victims of Crime Reparations Fund (§2943.70) \$20.00 State Indigent Defense Support Fund (§2949.091).

(1) One-half of 40% to the City of Lancaster General Fund and one-half of 40% to Fairfield County Law Library
(2) Except charges filed under ORC 2925.03; 100% of fine money to law enforcement agency per entry of the court

Note: For OVI and driving Under OVI suspension, under ORC, portions of the fine go to various agencies other than listed on the Table of Distribution for Fines

2011 - New Cases Filed Agency Report					
Agency	Felonies (CRA)	Misdemeanors (CRB)	OMI (TRC)	Traffic (TRD)	Totals
Ohio Dept of Agriculture	0	0	0	0	0
Amanda Twp Zoning	0	0	0	0	0
Baltimore Village	12	53	23	126	214
Bloom Twp Zoning	0	0	0	0	0
Berne Twp Zoning	0	0	0	0	0
Bremen Village	0	1	0	1	2
Columbus Police Department	1	1	0	0	2
Carroll Village	3	3	3	18	27
Fairfield County Dog Warden	0	81	0	0	81
Foreign Warrants	0	12	0	0	12
Hocking Twp Zoning	0	0	0	0	0
Humane Society	0	0	0	0	0
Lithopolis Village	12	17	6	16	51
Dept of Liquor	0	46	0	0	46
City of Lancaster	203	1275	143	2518	4139
Metro Park Comm	0	1	0	0	1
Millersport Village	2	12	5	95	114
Miscellaneous Agency	0	0	0	0	0
Natural Area/Perserv	0	0	0	0	0
Division of Wildlife	1	87		3	91
Ohio State Highway Patrol	29	124	415	7743	8311
Park and Rec	0	4	0	3	7
Private Complaint - City	0	24	0	0	24
City of Pickerington	38	151	35	154	378
Public Utilities Commision	0	0	0	0	0
City of Reynoldsburg	38	73	23	20	154
Fairfield County Sheriff Dept.	205	474	98	1435	2212
Private Complaint - State	2	355	1	0	358
Surar Grove Village	0	1	0	2	3
Ohio Dept of Tax	0	4	0	0	4
Violent Twp Zoning	0	0	0	0	0
Division of Watercraft	0	10	0	0	10
Totals =	546	2809	752	12134	16241

FAIRFIELD COUNTY MUNICIPAL COURT

CRIMINAL / TRAFFIC DIVISION RECEIPTS & DISTRIBUTIONS - 2011

	RECEIPTS	DISTRIBUTIONS
Balance as of December 31, 2010	\$ 43,957.72	
Cash Bonds	\$ 268,860.68	\$ 256,933.18
City of Lancaster		
Ordinance Fines	\$ 46,551.67	\$ 46,551.67
Parking Fines	\$ 34,795.00	\$ 34,795.00
State Highway Patrol Fines	\$ 42,734.27	\$ 42,734.27
Lancaster Police - Law Enforcement & Education Fund	\$ 2,588.92	\$ 2,588.92
Lancaster Police Drug Enforcement Fund	\$ 331.75	\$ 331.75
Court Costs	\$ 446,627.32	\$ 446,627.32
Law Library	\$ 42,734.22	\$ 42,734.22
Worker's Compensation Premiums	\$ 35.00	\$ 35.00
Criminal Account Interest Income	\$ 98.42	\$ 98.42
Clerk Computer Fund	\$ 125,983.00	\$ 125,983.00
Judge Computer Fund	\$ 37,030.00	\$ 37,030.00
Indigent Driver's Alcohol & Treatment Fund	\$ 34,353.50	\$ 34,353.50
Special Projects Fund	\$ 261,089.34	\$ 261,089.34
Indigent Alcohol Treatment Fund (Moving Violations)	\$ 14,201.67	\$ 14,201.67
Probation Services Fund	\$ 377,571.87	\$ 377,571.87
Family Violence Fund (Law Director)	\$ 3,900.98	\$ 3,900.98
Indigent Interlock/SCRAM OVI Fund	\$ 36,674.13	\$ 36,674.13
Fairfield County		
Traffic Uniform Fines	\$ 76,903.99	\$ 76,903.99
Criminal Regular Fines	\$ 35,902.43	\$ 28,902.43
State Highway Patrol Fines	\$ 21,353.36	\$ 21,353.36
Liquor Violation Fines	\$ 2,774.90	\$ 2,774.90
Overload Violation Fines	\$ 26,137.65	\$ 26,137.65
Dog Violation Fines	\$ 1,655.00	\$ 1,655.00
County Sheriff Costs	\$ 23,547.90	\$ 23,547.90
County Sheriff - Law Enforcement & Education Fund	\$ 1,051.00	\$ 1,051.00
County Sheriff Drug Enforcement Fund	\$ 1,100.00	\$ 1,100.00
County Jail - OVI Housing Authority	\$ 25,288.83	\$ 25,288.83
Parks & Recreation Fines	\$ 110.00	\$ 110.00
Parks & Recreation - Law Enforcement & Education Fund	\$ -	\$ -
Jury & Witness Cost Reimbursement	\$ 1,764.33	\$ 1,764.33
Affidavit of Indigency Filings	\$ 4,390.63	\$ 4,390.63
Annual Law Library Payment	\$ -	\$ 7,000.00
Fairfield County Humane Society	\$ -	\$ -
Expungments	\$ 1,395.00	\$ 1,395.00
(Continued)		

State of Ohio		
State Highway Patrol Fines	\$ 106,712.07	\$ 106,712.07
Seat Belt Violation Fines	\$ 44,777.09	\$ 44,777.09
Child Restraint Fines	\$ 615.00	\$ 615.00
Liquor Violation Fines	\$ 2,774.90	\$ 2,774.90
Victims of Crime	\$ 96,218.33	\$ 96,218.33
General Fund	\$ 3,499.10	\$ 3,499.10
Expungements	\$ 2,100.00	\$ 2,100.00
Indigent Defense Support Fund (Moving Violations)	\$ 261,230.58	\$ 261,230.58
Justice Program Service Fund (Moving Violations)	\$ 1,035.76	\$ 1,035.76
Indigent Defense Support Fund (OVI)	\$ 28,103.09	\$ 28,103.09
Drug Enforcement Fund (Moving Violations)	\$ 32,101.75	\$ 32,101.75
Ohio Department of Natural Resources Fines	\$ 1,768.50	\$ 1,768.50
Ohio Department of Natural Resources Drug Fines	\$ -	\$ -
Ohio Department of Natural Resources OVI Fines	\$ -	\$ -
Division of Watercraft Fines	\$ 270.00	\$ 270.00
Board of Pharmacy Fines	\$ 4,793.23	\$ 4,793.23
Ohio Bureau of Motor Vehicles	\$ 299.00	\$ 299.00
State Highway Patrol Law Enforcement & Education Fund	\$ 6,577.86	\$ 6,577.86
State Highway Patrol Drug Enforcement	\$ 1,087.56	\$ 1,087.56
Bond Surcharge Fee	\$ 6,925.00	\$ 6,925.00
Other Agency		
Baltimore Village	\$ 345.00	\$ 345.00
Lithopolis Village	\$ 447.00	\$ 447.00
Millersport Village	\$ 1,612.00	\$ 1,612.00
Pickerington City	\$ 1,498.50	\$ 1,498.50
Reynoldsburg City	\$ 1,714.00	\$ 1,714.00
Sugar Grove Village	\$ -	\$ -
Carroll Village	\$ 160.00	\$ 160.00
Capital Recovery Service Collections	\$ 72,260.66	\$ 72,260.66
All Other County Sheriff Costs	\$ 6,364.27	\$ 6,364.27
Department of Taxation - Criminal Enforcement	\$ 100.00	\$ 100.00
Board of Park Commission (Metro Parks)	\$ 50.00	\$ 50.00
Overpayments	\$ 4,874.22	\$ 4,765.44
Unclaimed Funds Paid to City	\$ 25.00	\$ 25.00
Balance as of 12/31/2011	N/A	\$ 55,994.00
Totals:	\$ 2,733,833.95	\$ 2,733,833.95

FAIRFIELD COUNTY MUNICIPAL COURT	
CIVIL DIVISION RECEIPTS - 2011	
Balance December 31, 2010	\$ 131,999.13
Court Costs	\$ 194,745.20
Civil Account Deposits Received	\$ 8,590.30
Judgment Collections	\$ 1,493,425.04
Computer Fund (Clerk)	\$ 73,710.00
Computer Fund (Judges)	\$ 11,511.00
Special Projects Fund	\$ 221,999.02
State Costs Collected	\$ 91,001.79
Civil Account Interest Income	\$ 95.73
Landlord/Tenant Deposits	\$ 595.00
Trusteeship Debtor Deposits	\$ 1,004.76
TOTAL 2011 CIVIL DIVISION RECEIPTS =	\$ 2,228,676.97
CIVIL DIVISION DISBURSEMENTS - 2011	
City Treasurer, General Fund	\$ 194,866.96
Computer Fund (Clerk)	\$ 73,710.00
Computer Fund (Judges)	\$ 11,511.00
Special Projects Fund	\$ 221,999.02
Civil Account Deposits Disbursed	\$ 7,632.10
Judgments to Plaintiffs	\$ 1,493,092.09
State Treasurer Costs	\$ 91,001.79
Landlord/Tenant Disbursements	\$ 4,039.05
Trusteeship Disbursements	\$ 7,711.12
Unclaimed Funds (Paid to City Auditor's Office)	\$ -
Balance December 31, 2011	\$ 123,113.84
TOTAL 2011 CIVIL DIVISION DISBURSEMENTS =	\$ 2,228,676.97

FAIRFIELD COUNTY MUNICIPAL COURT		
ALL DIVISIONS RECEIPTS & DISTRIBUTIONS - 2011		
	RECEIPTS	DISTRIBUTIONS
Balance as of December 31, 2010	\$ 175,956.85	
Cash Bonds	\$ 268,860.68	\$ 256,933.18
Civil Post Judgment Collections	\$ 1,493,425.04	\$ 1,493,092.09
Civil Deposits	\$ 8,590.30	\$ 7,632.10
Landlord/Tenant	\$ 595.00	\$ 4,045.00
Trusteeship	\$ 1,004.76	\$ 7,731.20
City of Lancaster		
Ordinance Fines	\$ 46,551.67	\$ 46,551.67
Parking Fines	\$ 34,795.00	\$ 34,795.00
State Highway Patrol Fines	\$ 42,734.27	\$ 42,734.27
Lancaster Police - Law Enforcement & Education Fund	\$ 2,588.92	\$ 2,588.92
Lancaster Police Drug Enforcement Fund	\$ 331.75	\$ 331.75
Court Costs	\$ 641,372.52	\$ 641,372.52
Law Library	\$ 42,734.22	\$ 42,734.22
Worker's Compensation Premiums	\$ 35.00	\$ 35.00
Interest Income	\$ 194.15	\$ 194.15
Clerk Computer Fund	\$ 199,693.00	\$ 199,693.00
Judge Computer Fund	\$ 48,541.00	\$ 48,541.00
Indigent Driver's Alcohol & Treatment Fund	\$ 34,353.50	\$ 34,353.50
Special Projects Fund	\$ 483,088.36	\$ 483,088.36
Indigent Alcohol Treatment Fund (Moving Violations)	\$ 14,201.67	\$ 14,201.67
Probation Services Fund	\$ 377,571.87	\$ 377,571.87
Family Violence Fund (Law Director)	\$ 3,900.98	\$ 3,900.98
Indigent Interlock/SCRAM OVI Fund	\$ 36,674.13	\$ 36,674.13
Fairfield County		
Traffic Uniform Fines	\$ 76,903.99	\$ 76,903.99
Criminal Regular Fines	\$ 35,902.43	\$ 28,902.43
State Highway Patrol Fines	\$ 21,353.36	\$ 21,353.36
Liquor Violation Fines	\$ 2,774.90	\$ 2,774.90
Overload Violation Fines	\$ 26,137.65	\$ 26,137.65
Dog Violation Fines	\$ 1,655.00	\$ 1,655.00
County Sheriff Costs	\$ 23,547.90	\$ 23,547.90
County Sheriff - Law Enforcement & Education Fund	\$ 1,051.00	\$ 1,051.00
County Sheriff Drug Enforcement Fund	\$ 1,100.00	\$ 1,100.00
County Jail - OVI Housing Authority	\$ 25,288.83	\$ 25,288.83
Parks & Recreation Fines	\$ 110.00	\$ 110.00
Parks & Recreation - Law Enforcement & Education Fund	\$ -	\$ -
Jury & Witness Cost Reimbursement	\$ 1,764.33	\$ 1,764.33
Affidavit of Indigency Filings	\$ 4,390.63	\$ 4,390.63
Annual Law Library Payment	\$ -	\$ 7,000.00
Fairfield County Humane Society	\$ -	\$ -
Expungments	\$ 1,395.00	\$ 1,395.00
(Continued)		

State of Ohio		
State Highway Patrol Fines	\$ 106,712.07	\$ 106,712.07
Seat Belt Violation Fines	\$ 44,777.09	\$ 44,777.09
Child Restraint Fines	\$ 615.00	\$ 615.00
Liquor Violation Fines	\$ 2,774.90	\$ 2,774.90
Victims of Crime	\$ 96,218.33	\$ 96,218.33
General Fund	\$ 3,499.10	\$ 3,499.10
Expungments	\$ 2,100.00	\$ 2,100.00
Indigent Defense Support Fund (Moving Violations)	\$ 261,230.58	\$ 261,230.58
Justice Program Service Fund (Moving Violations)	\$ 1,035.76	\$ 1,035.76
Indigent Defense Support Fund (OVI)	\$ 28,103.09	\$ 28,103.09
Drug Enforcement Fund (Moving Violations)	\$ 32,101.75	\$ 32,101.75
Ohio Department of Natural Resources Fines	\$ 1,768.50	\$ 1,768.50
Ohio Department of Natural Resources Drug Fines	\$ -	\$ -
Ohio Department of Natural Resources OVI Fines	\$ -	\$ -
Division of Watercraft Fines	\$ 270.00	\$ 270.00
Board of Pharmacy Fines	\$ 4,793.23	\$ 4,793.23
Ohio Bureau of Motor Vehicles	\$ 299.00	\$ 299.00
State Highway Patrol Law Enforcement & Education Fund	\$ 6,577.86	\$ 6,577.86
State Highway Patrol Drug Enforcement	\$ 1,087.56	\$ 1,087.56
Bond Surcharge Fee	\$ 6,925.00	\$ 6,925.00
Legal Aid Fund	\$ 91,001.79	\$ 91,001.79
Other Agency		
Baltimore Village	\$ 345.00	\$ 345.00
Lithopolis Village	\$ 447.00	\$ 447.00
Millersport Village	\$ 1,612.00	\$ 1,612.00
Pickerington City	\$ 1,498.50	\$ 1,498.50
Reynoldsburg City	\$ 1,714.00	\$ 1,714.00
Sugar Grove Village	\$ -	\$ -
Carroll Village	\$ 160.00	\$ 160.00
Capital Recovery Service Collections	\$ 72,260.66	\$ 72,260.66
All Other County Sheriff Costs	\$ 6,364.27	\$ 6,364.27
Department of Taxation - Criminal Enforcement	\$ 100.00	\$ 100.00
Board of Park Commission (Metro Parks)	\$ 50.00	\$ 50.00
Overpayments	\$ 4,874.22	\$ 4,765.44
Unclaimed Funds Paid to City	\$ 25.00	\$ 25.00
Balance as of 12/31/2011	NA	\$ 179,107.84
Totals:	\$ 4,962,510.92	\$ 4,962,510.92

FAIRFIELD COUNTY MUNICIPAL COURT –CLERK’S 2011 OPERATING EXPENSES

CITY OF LANCASTER	CLERK'S EXPENDITURE	2011 BUDGET
Salaries	\$524,699.70	\$545,888.86
Overtime	\$1,704.14	\$1,704.14
Retirement	\$21,225.17	\$23,365.00
Sick Leave Buyout	\$0.00	\$0.00
PERS Retirement	\$73,926.68	\$76,663.00
PERS Pick-up	\$13,373.40	\$14,682.00
Hospitalization	\$144,674.00	\$151,980.00
Medicare	\$7,338.42	\$7,353.00
Telephone	\$6,248.14	\$6,500.00
Jury & Witness Fees	\$947.05	\$1,000.00
Maintenance of Equipment	\$170.00	\$1,500.00
Training & Seminars	\$200.00	\$200.00
Insurance & Bonding	\$210.00	\$500.00
Contract Services	\$11,416.29	\$19,000.00
Incidentals & Supplies	\$11,237.37	\$14,000.00
Postage	\$38,000.00	\$38,000.00
Travel Expenses	\$549.19	\$955.00
Association Dues	\$545.00	\$545.00
Litigation	\$0.00	\$0.00
New Equipment	\$1,758.00	\$1,800.00
CITY TOTAL:	\$858,222.55	\$905,636.00

COUNTY OF FAIRFIELD	CLERK'S EXPENDITURE	2011 BUDGET
Salaries	\$72,261.50	\$74,258.00
PERS Retirement	\$10,116.58	\$10,396.00
Medicare	\$1,047.98	\$1,077.00
Insurance	\$2,251.80	\$2,794.00
Worker’s Compensation	\$663.74	\$687.00
Unemployment	\$0.00	\$0.00
Witness Fees	\$3,977.22	\$4,500.00
COUNTY TOTAL:	\$90,318.82	\$93,712.00
CITY AND COUNTY TOTAL:	\$948,541.37	\$999,348.00