

**FAIRFIELD COUNTY MUNICIPAL COURT
ANNUAL REPORT
2010**

**HONORABLE DAVID A. TRIMMER
PRESIDING JUDGE**

**HONORABLE PATRICK N. HARRIS
JUDGE**

**SHERRY L. ECKMAN
CLERK OF COURT**

**104 EAST MAIN STREET
P.O. BOX 2390
LANCASTER, OHIO 43130-5390
740-687-6620**

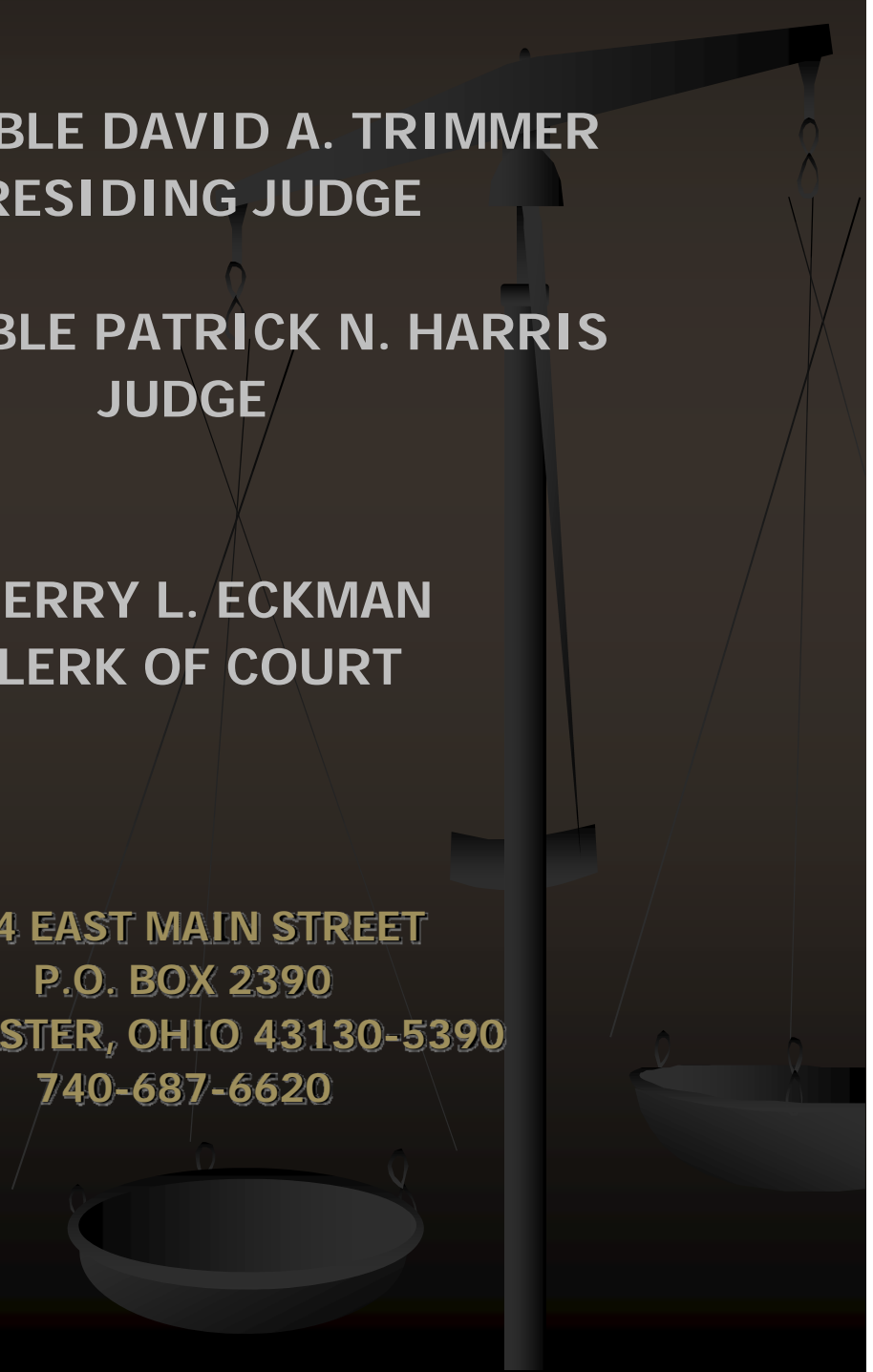


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SECTION I:
COURT

2010 Annual Report
March 30, 2011

The economic times of our local, state and federal governments are very difficult. We have surely experienced that the financial strength of the local and state governments directly depend on the fiscal soundness of the federal government. Indeed, there is a trickling effect, both favorable and unfavorable, that ebbs and flows from the federal government to the state and local governments.

And thus, the city and county budgets are extremely tight. So as not to experience a decrease in the quality of its services, the Court has had to take an ever increasing role in funding its own operating expenses. It might be anticipated that the operating needs and expenses of the Court and its probation department have been steadily rising. Such a belief would be accurate given the significant, negative changes to our communities and society as a whole.

In the courtroom, the judge sits behind the bench, immersed in human behavior and culture and societal issues ... and from this vantage point sees that the fastest growing segment of this nation's population is the entitlement people. Unfortunately, there are many individuals who hold their hand outward to receive government benefits that they would not have been eligible to receive, under the same conditions, just seven or eight years ago. Pride and strong character traits used to be dominant reasons for not accepting free handouts. But now, government has created generations of a significantly sized portion of our population that are weak in character and who have come to totally rely on and therefore expect entitlement income. (I am not speaking of social security here because citizens do pay into social security.)

This writer attributes two problems/issues to the growing drug epidemic in Fairfield County: 1. Penal institutions and halfway houses in Fairfield County that accept non-Fairfield County residents; 2. Fairfield County appears to have experienced significantly higher increases in the number of its citizens receiving benefits than the state average. Examples include the Ohio Works First program, which provides cash assistance for families. From 2005 to 2009, Ohio had a 13% increase in these recipients. During the same period, Fairfield County experienced a 27% increase. Ohio's food stamp recipients increased by 35% during the same four-year period while the number of Fairfield County food stamp recipients appears to have increased by 90%. The state average of Medicaid recipients increased by 12% from 2005 through 2009, but in Fairfield County the number of recipients increased by 29%.

Recipients obtain their state and federal benefits with little to no accountability. Many of these individuals apply for Medicaid benefits for the sole reason of getting prescribed opiate-based drugs from local physicians. Many physicians have shown that they are not sensitive to the drug epidemic that is destroying our communities. The opiates are highly addictive and many of these people become opiate addicts (whether by pill or heroin) and then, as is often the case, begin to engage in criminal behavior. Drug addiction leads to unhealthy lifestyles that often include reckless sexual activity. Many babies are born to parents in this scenario. Babies are born as addicts and society spends tons of money to dry out and stabilize the new-born babies from the addiction they inherited (so to speak) from their mothers. These babies, in general, live life unloved by their parents and receive insufficient amounts of guidance and support. Most likely, the cycle will then repeat itself in future generations, only in growing numbers.

Who would have thought just ten years ago that these problems would be the United State of America's problems? More specifically, who would have forecasted ten years ago the problems of Fairfield County, Ohio, as we know we have them now? When considering this philosophically let us remember to think about the breakdown of the family unit, the tremendous increase in theft-associated crimes, the destruction of property either to perpetrate the thefts or due to a general lack of self-regard, the overdoses, the deaths, the medical expenses, the use of horrific drugs at such an early age by our youth, and the list goes on and on and on. I strongly suspect that no problem in Fairfield County has ever been greater than the one we face at this very moment.

And so, four years ago, this author began a drug court program known as Fresh Start. We have had many successes – that is for sure. It would be an understatement to say that this population is challenging to deal with, challenging to teach, and challenging to change. The Court has improved lives and gives participants jail incentive to make good life choices. Due to successes in the program, there have now been 32 graduates and the County has saved over \$1.3 million in jail days and 66% in medical expenses. I am proud to have Tamara Bartek as my Drug Court Coordinator, on whom I rely immeasurably.

Another successful special program at Municipal Court that makes significant positive impacts on people's lives is Judge Harris's Mental Health Court Program. Judge Harris and his staff work hard to monitor and mentor defendants with mental health diagnoses to keep them out of the criminal justice system and out of the jails. Much like our Drug Court population, our Mental Health Court participants require a majority of the focus of the Probation Officer assigned to their cases.

As a result of the above issues, the Court has had to raise both its court costs and probation fees in the last year. This is so the Court could hire additional probation staff. Approximately 6,000 people (4 percent of Fairfield County's population) are on probation with Fairfield County Municipal Court. With the severity of the problems we are encountering, the Court must doubly insure that the accountability level in its probation department is at its highest measure. In this author's opinion, only personal accountability will lead to significant achievements and a general improvement in society as a whole.

Since December, 2003, the probation department staff has increased from four to nine with the anticipation that we will have ten, possibly eleven, by the end of 2011. Not only have we increased our probation staff but we have also become more aggressive in countering the drug epidemic. For example, this Court does create and enforce bond conditions, almost as an intervention, at the onset of a defendant's case so that positive changes can come about more quickly. Chief Probation Officer Scott Beaver does an exceptional job in promoting and achieving the goals of our program and we thank him for his dedication.

At this time I wish to thank our entire Court staff. We are truly blessed to be surrounded by people who really do care about their own performance levels in their jobs and generally care about those individuals we service. Thank you again to Court Mediator Ron Pedge and Small Claims Magistrate Frank Green for the fine work that you do.

To Sherry Eckman and her fine staff we thank you! And we also wish to recognize the city's administration, Mayor Dave Smith and Service-Safety Director Michael Courtney for their leadership and ongoing support. Thank you to Lancaster Police Chief David Bailey and Fairfield County Sheriff Dave Phalen for always working through problems and issues that typically affect the quality of the legal justice system. Likewise, none of what we do would be possible without the financial support of our city council and county commissioners. We thank you!

Best regards,

David A. Trimmer, Judge

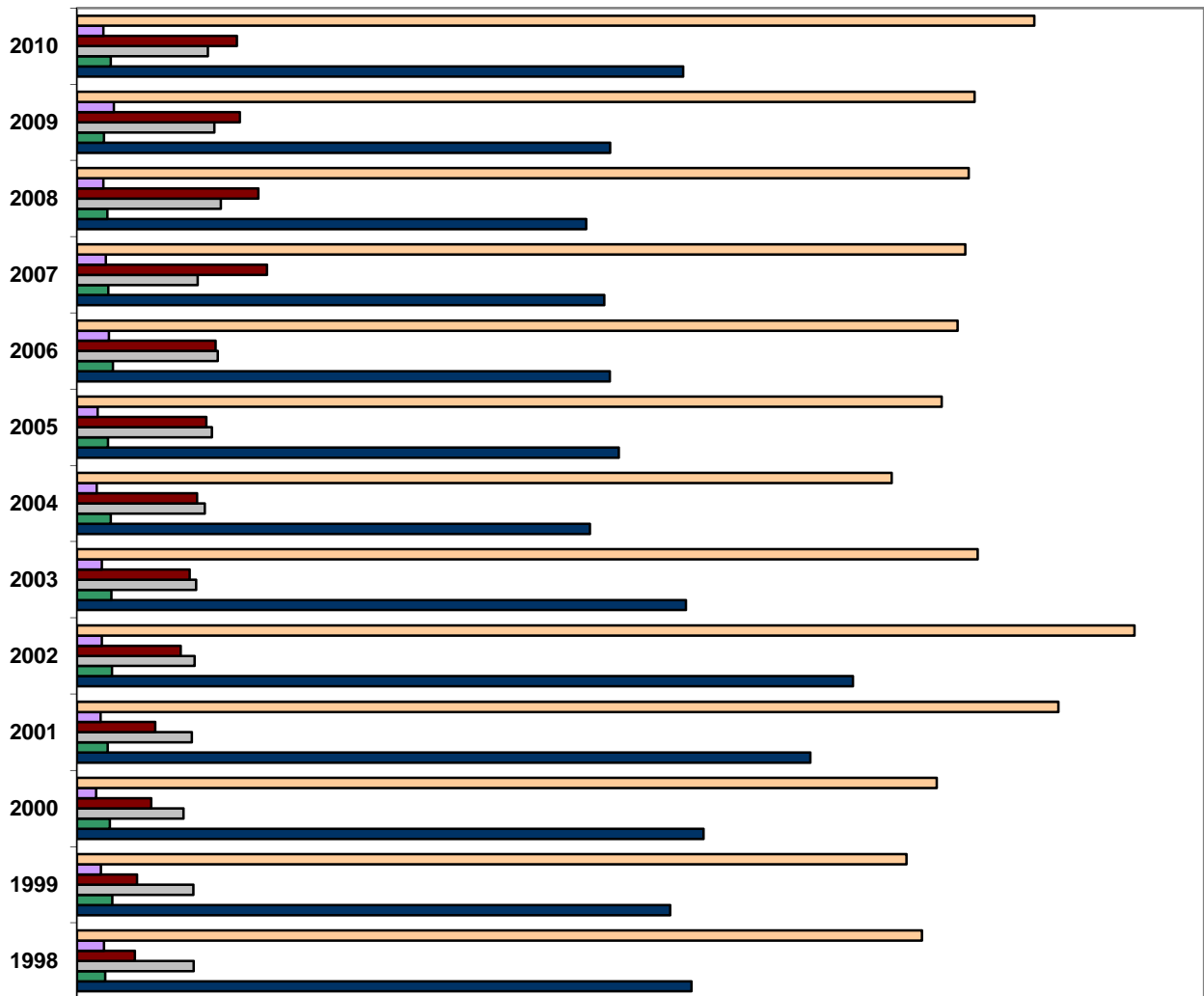
FAIRFIELD COUNTY MUNICIPAL COURT MEDIATION PROGRAM - ANNUAL STATISTICS

		TOTAL												
		94-05	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	TOTAL
Appearances	Complainant only	8725	1718	1554	1051	1657	1092	1292	1103	1266	1174	522	453	21607
	Respondent only	52	9	4	8	13								86
	Both	738	172	196	140	153	160	110	112	73	53	19	20	1946
	Neither	1175	140	65	41	36	12	3		11	8	2		1493
	Failure of service (Res.Address)		63	72	64	109	57	90	69	61	97	20	17	719
	TOTAL	10690	2102	1891	1304	1968	1321	1495	1284	1411	1332	563	490	25851
Settled	Prior to mediation	3971	624	602	386	479	350	449	494	624	551	311	272	9113
	At	684	172	176	140	153	158	110	105	63	45	18	16	1840
	Not	6035	1306	1113	778	1336	813	936	685	724	736	234	200	14896
		TOTAL	10690	2102	1891	1304	1968	1321	1495	1284	1411	1332	563	490
Rescheduled	Prior to mediation	240	2	15	2	2	26		1			9	1	298
	At	20	2	1	2	2								27
	Not													
		TOTAL	260	4	16	4	4	26		1			9	1
Type of case	A. Jailable offence													
	B. Assault	1		2										3
	C. Criminal damaging													
	D. Menacing													
	E. Disorderly conduct	2												2
	F. Domestic violence	2		1										3
	G. Neighborhood dispute	9	1		3									13
	H. Money due on account	3562	1021	1049	612	719	439	680	628	648	495	441	405	10699
	I. Security deposit	10							3					13
	J. Damage to real property	24		3					8		1			36
	K. Faulty repair work	18	1	1										20
	L. Wages/salary/commission	11												11
	M. Personal injury	8												8
	N. Taxes/utilities	24												24
	O. Money lent	15												15
	P. Rent	18		1						12	9	6	2	49
	Q. Damage personal property	10											1	11
	R. Dishonored check	6602	1068	816	653	1247	875	803	633	753	824	111	79	14464
	S. Damage to motor vehicle	17									3	1		21
	T. Faulty goods/service	16		1	10			2			1		1	31
U. Misrepresentation	11		1		1								13	
X Other	330	11	16	26	1	5	12		1	2	7	4	415	
	TOTAL	10690	2102	1891	1304	1968	1321	1495	1284	1411	1332	563	490	25851
Results for: all cases	Percent settled at mediation		8.183	9.307	10.74	7.774	11.96	7.358	8.178	4.465	3.378	3.197	3.265	
	Percent settled prior		29.69	31.84	29.6	24.34	26.5	30.03	38.47	44.22	41.37	55.24	55.51	
	TOTAL		37.87	41.14	40.34	32.11	38.46	37.39	46.65	48.69	44.74	58.44	58.78	
mediations	Percent of mediations resolved		100	89.8	100	100	98.75	100	93.75	86.3	84.91	94.74	80	

FAIRFIELD COUNTY MUNICIPAL COURT MEDIATION PROGRAM - MONTHLY STATISTICS - 2010

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	
Appearances	Complainant only	39	37	40	25	32	50	11	49	51	20	27	72	453	
	Respondent only														
	Both		2	1	3	1	1	1	3	3	1	3	1	20	
	Neither														
	Failure of service (Res.Address:	1	1		1	2			3	1	2		1	5	17
TOTAL	40	40	41	29	35	51	15	53	56	21	31	78	490		
Settled	Prior to mediation	25	29	12	11	15	29	8	30	36	12	15	50	272	
	At		1	1	2	1	1	1	3	3	1	1	1	16	
	Not	15	10	27	16	19	20	6	20	17	8	15	27	200	
	TOTAL	40	40	41	29	35	51	15	53	56	21	31	78	490	
Rescheduled	Prior to mediation			1										1	
	At														
	Not														
	TOTAL			1										1	
Type of case	A. Jailable offence														
	B. Assault														
	C. Criminal damaging														
	D. Menacing														
	E. Disorderly conduct														
	F. Domestic violence														
	G. Neighborhood dispute														
	H. Money due on account	39	36	40	24	34	24	13	52	45	19	26	53	405	
	I. Security deposit														
	J. Damage to real property														
	K. Faulty repair work														
	L. Wages/salary/commission														
	M. Personal injury														
	N. Taxes/utilities														
	O. Money lent														
	P. Rent				1										1
	Q. Damage personal property														
	R. Dishonored check	1	3	1	4	1	25			1	11	2	5	25	79
	S. Damage to motor vehicle														
	T. Faulty goods/service							1							1
U. Misrepresentation															
X Other		1				1	2							4	
TOTAL	40	40	41	29	35	51	15	53	56	21	31	78	490		
Results for:	Percent settled at mediation		2.5	2.44	6.9	2.86	1.96	6.67	5.66	5.36	4.76	3.23	1.28		
	All cases Percent settled prior	62.5	72.5	29.3	37.9	42.9	56.9	53.3	56.6	64.3	57.1	48.4	64.1		
	TOTAL	62.5	75	31.7	44.8	45.7	58.8	60	62.3	69.6	61.9	51.6	65.4		
Mediations	Percent of mediations resolved	0	50	100	66.7	100	100	100	100	100	100	33	100		
Dollars Owed	\$154,506.34 YTD														
Recovered	\$77,741.72 YTD														
Percent	50% YTD														
Cases YTD%	Percentage of previous year	69	77	80	78	76	87	80	84	82	77	74	87		

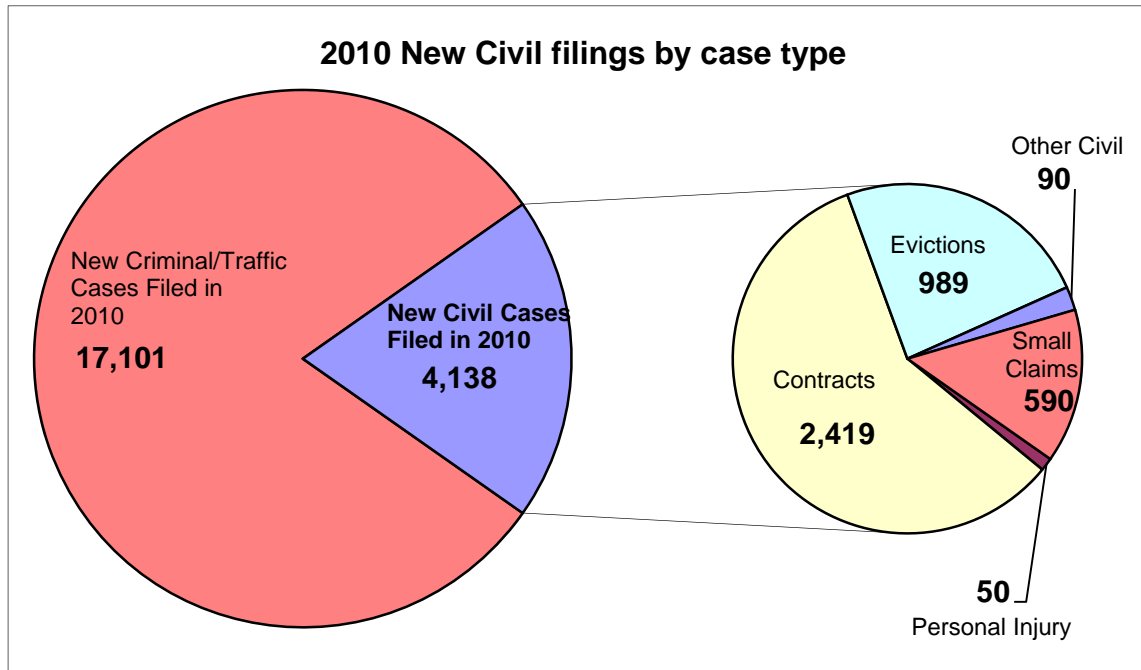
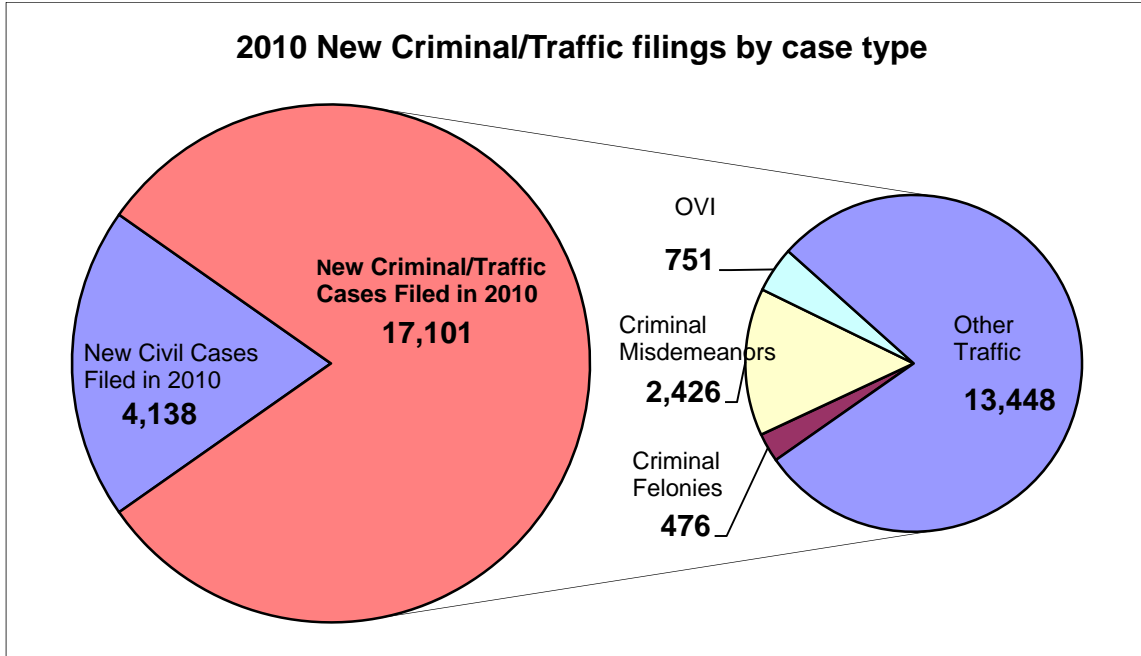
Fairfield County Municipal Court Annual Caseload Comparison



YEAR	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
SMALL CLAIMS	601	536	426	530	554	555	436	460	715	645	590	822	590
CIVIL	1288	1331	1648	1739	2304	2505	2666	2871	3073	4220	4029	3618	3548
CRIMINAL	2593	2581	2366	2548	2609	2647	2837	2997	3124	2680	3190	3046	2902
OVI	629	790	734	687	780	769	756	691	798	700	680	601	751
TRAFFIC	13631	13164	13898	16269	17213	13510	11378	12021	11825	11700	11294	11828	13448

2010 New Case Filings

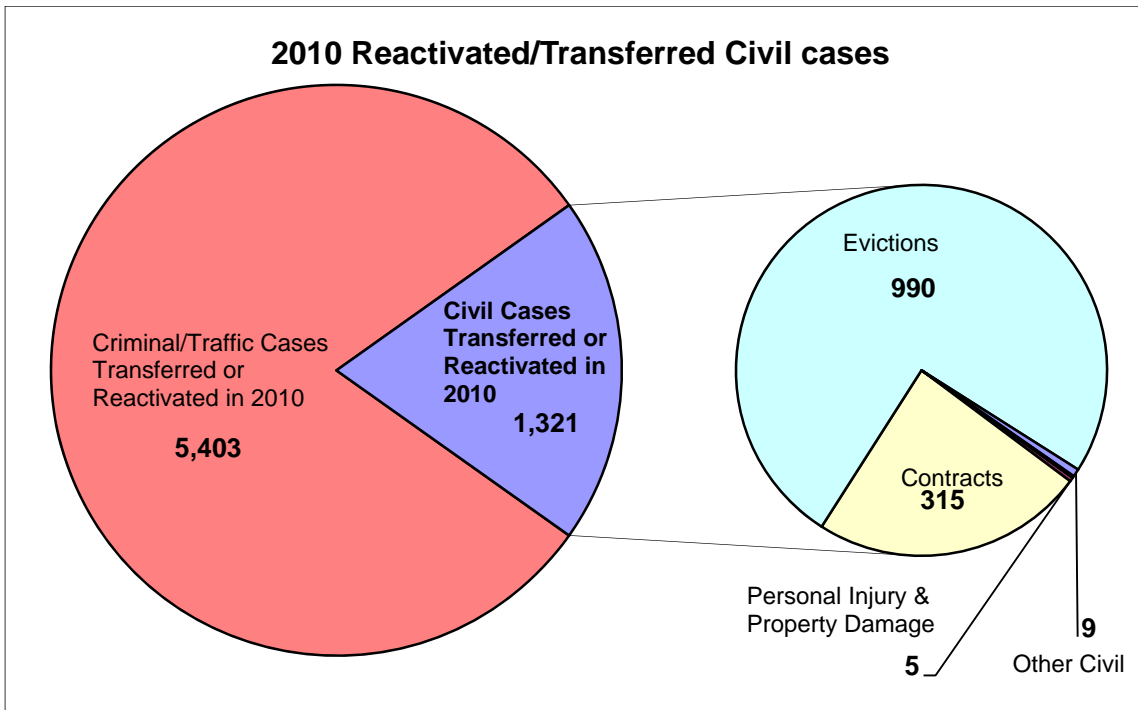
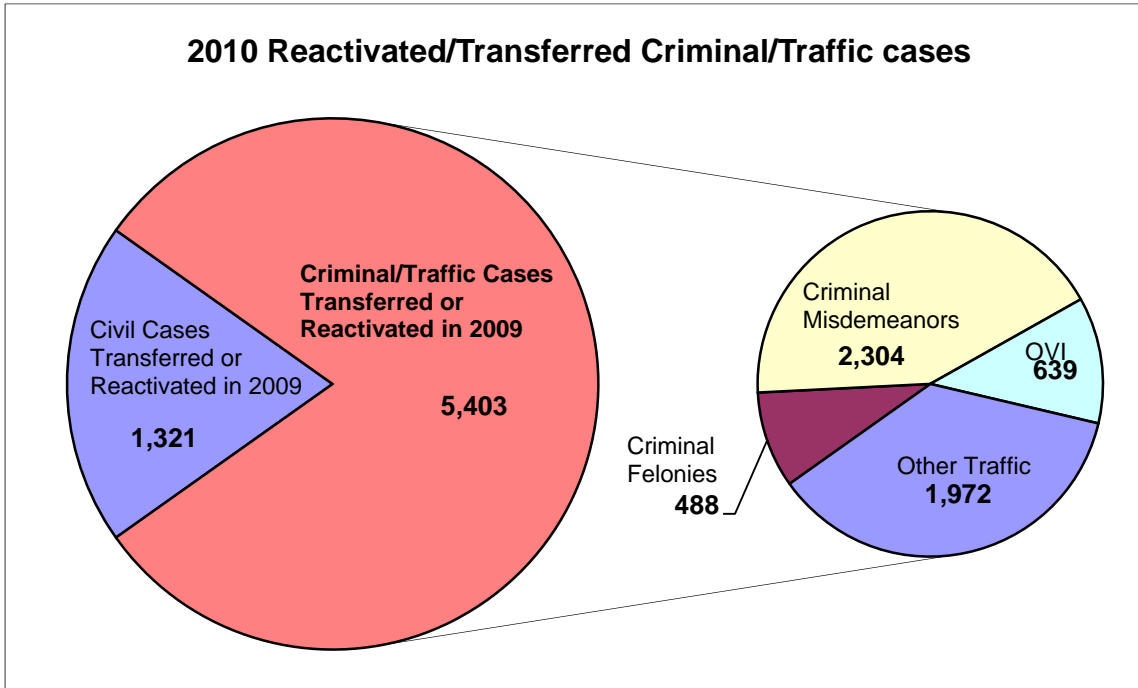
In addition to the new cases filed in various categories, the Court's caseload for 2010 also included 2,326 cases pending as of January 1, 2010.



2010 Reactivated / Transferred Cases

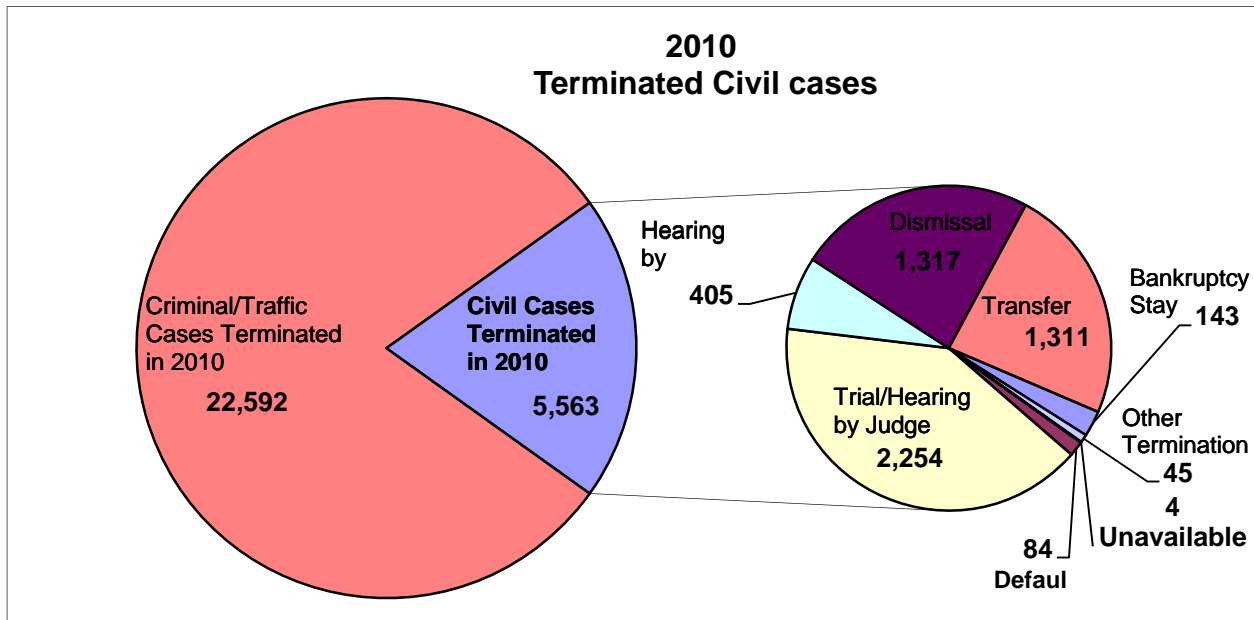
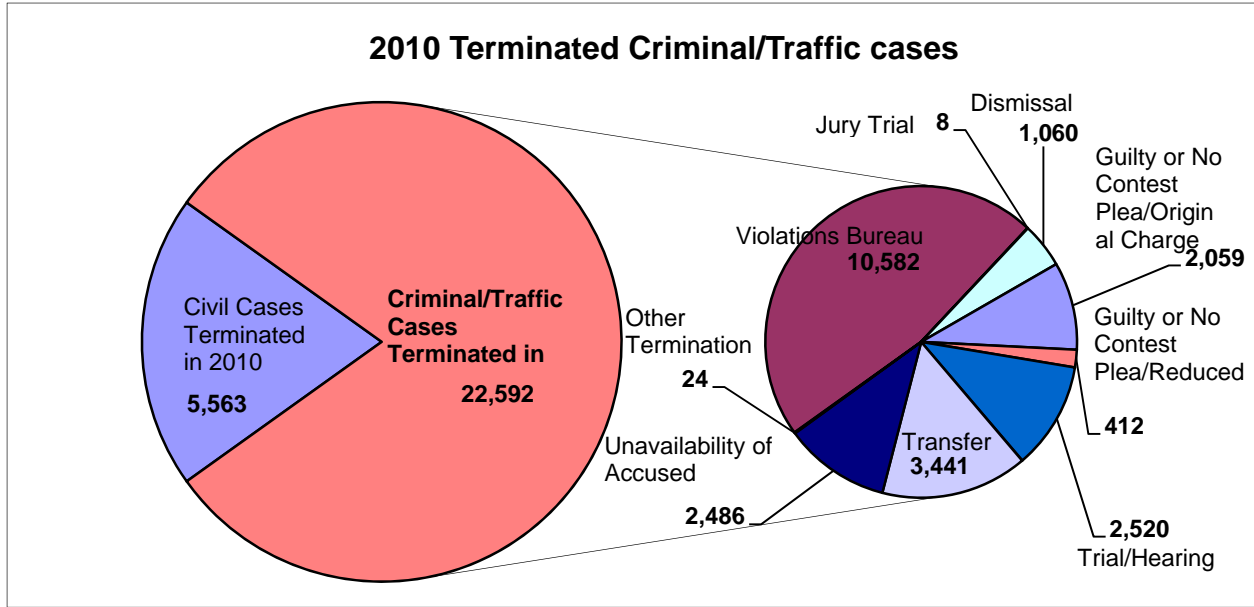
Reactivated results include: Bench warrant return, Release of forfeiture filed, etc.

Transferred results include: Plea of "not guilty" entered, guilty sentencing, grand jury indictments, etc.

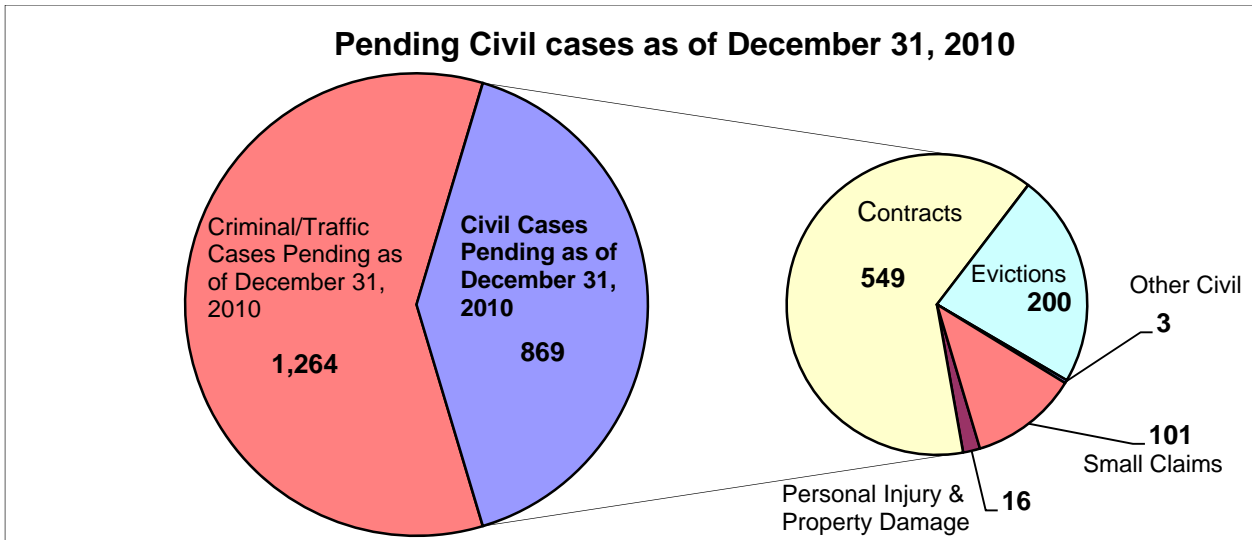
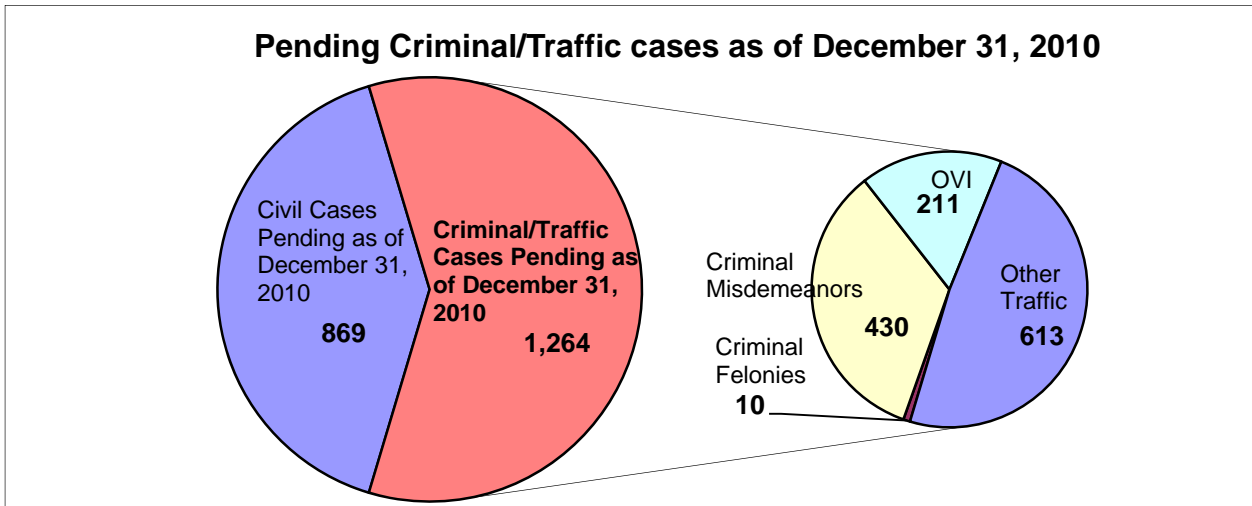


2010 Terminated Cases

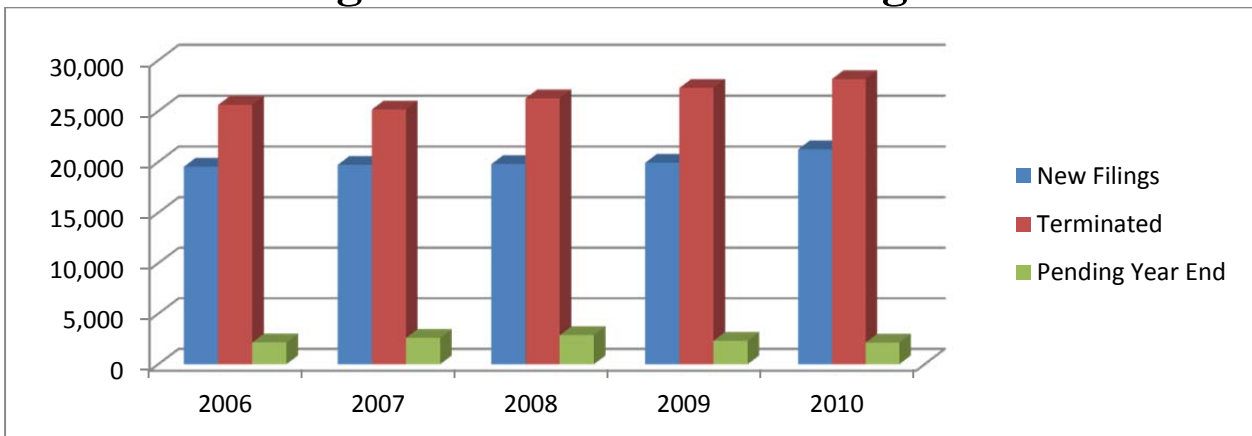
Cases shown as closed by method of termination



Cases Pending as of December 31, 2010

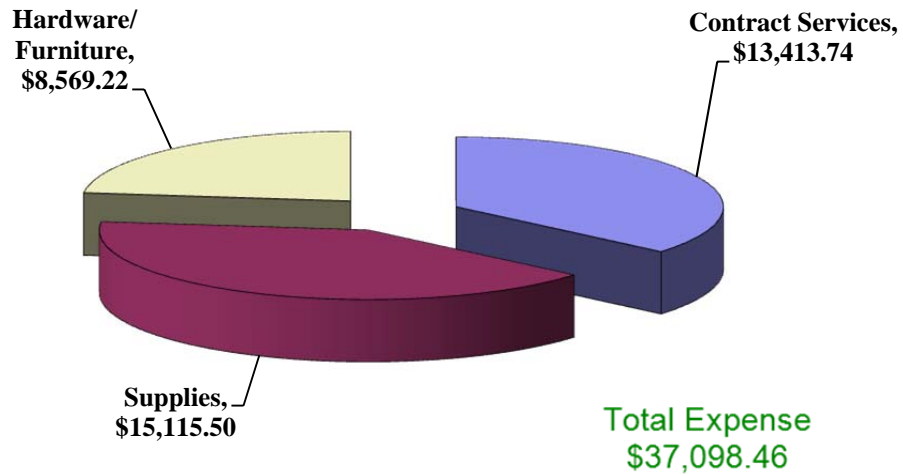


New Filings/Terminations/Pending Year-End

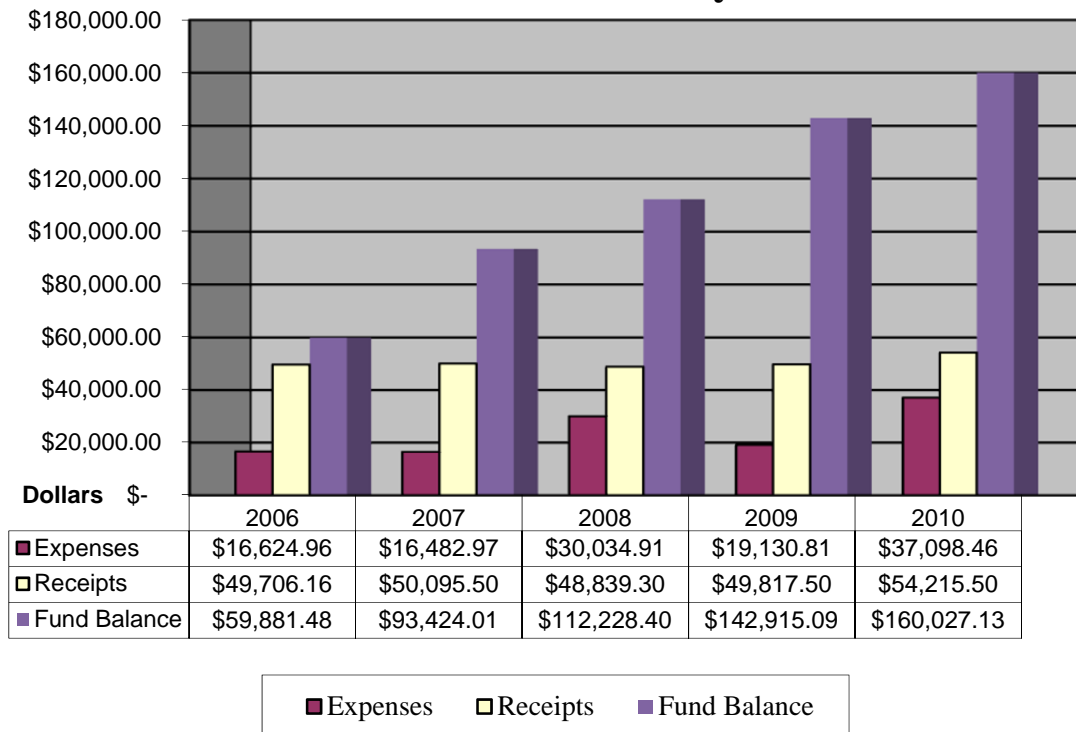


Court Computer Fund

2010 Expenses

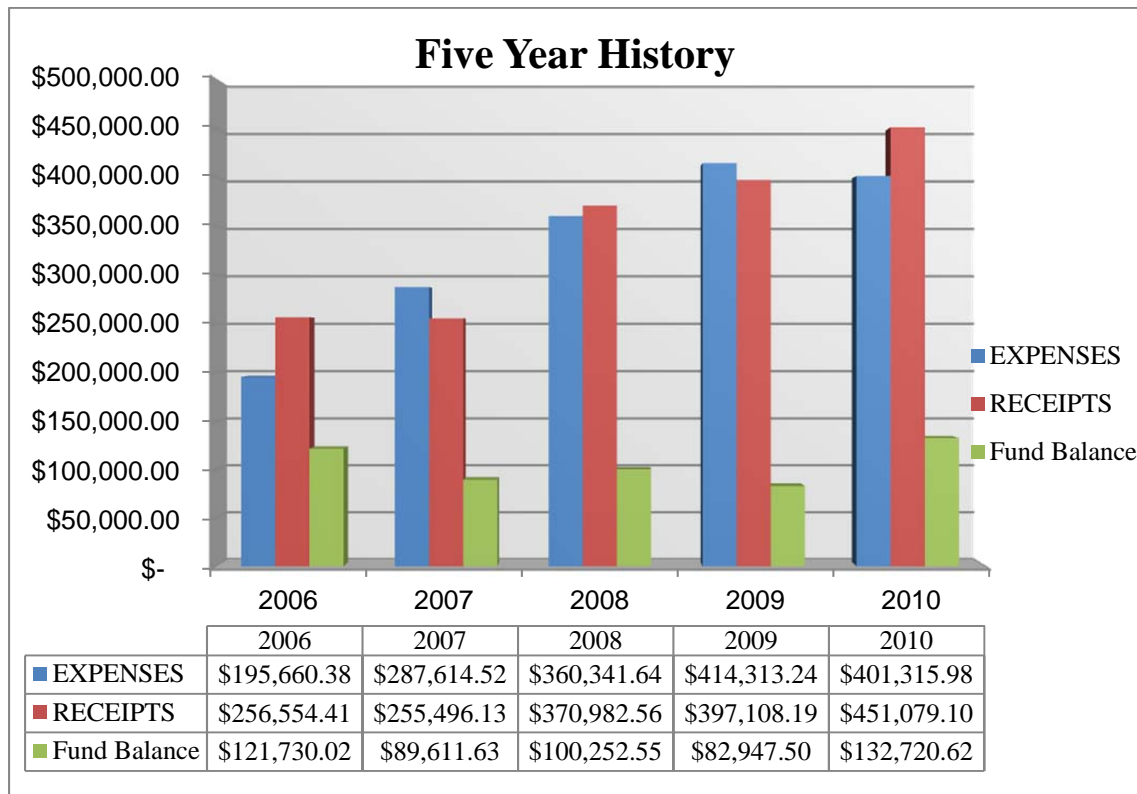
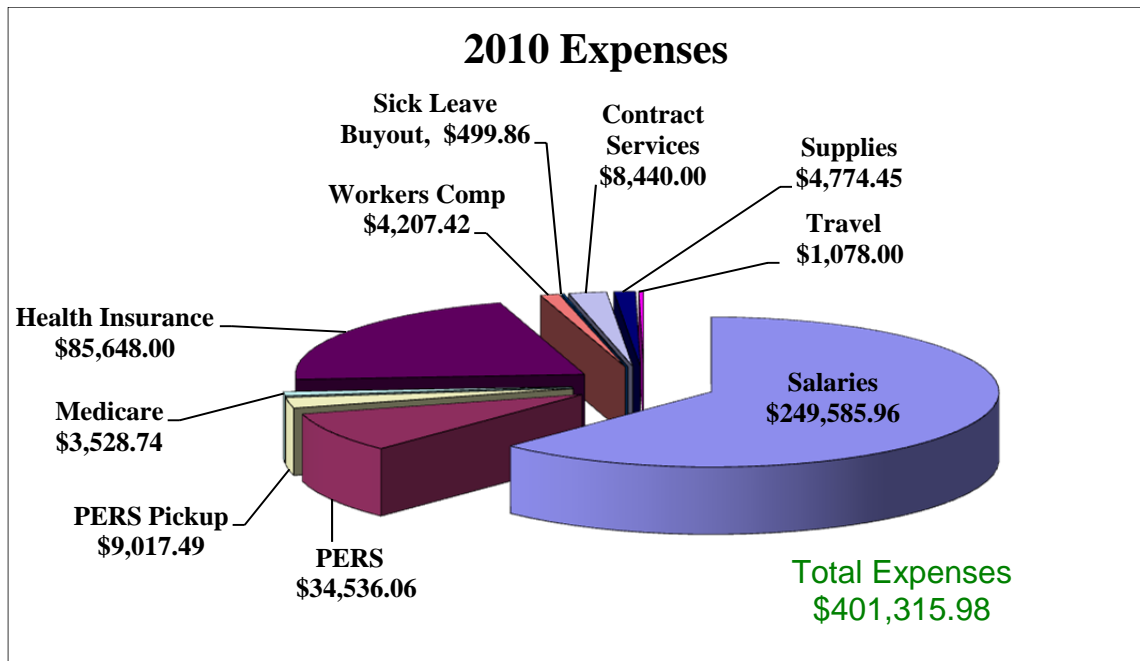


Five-Year History

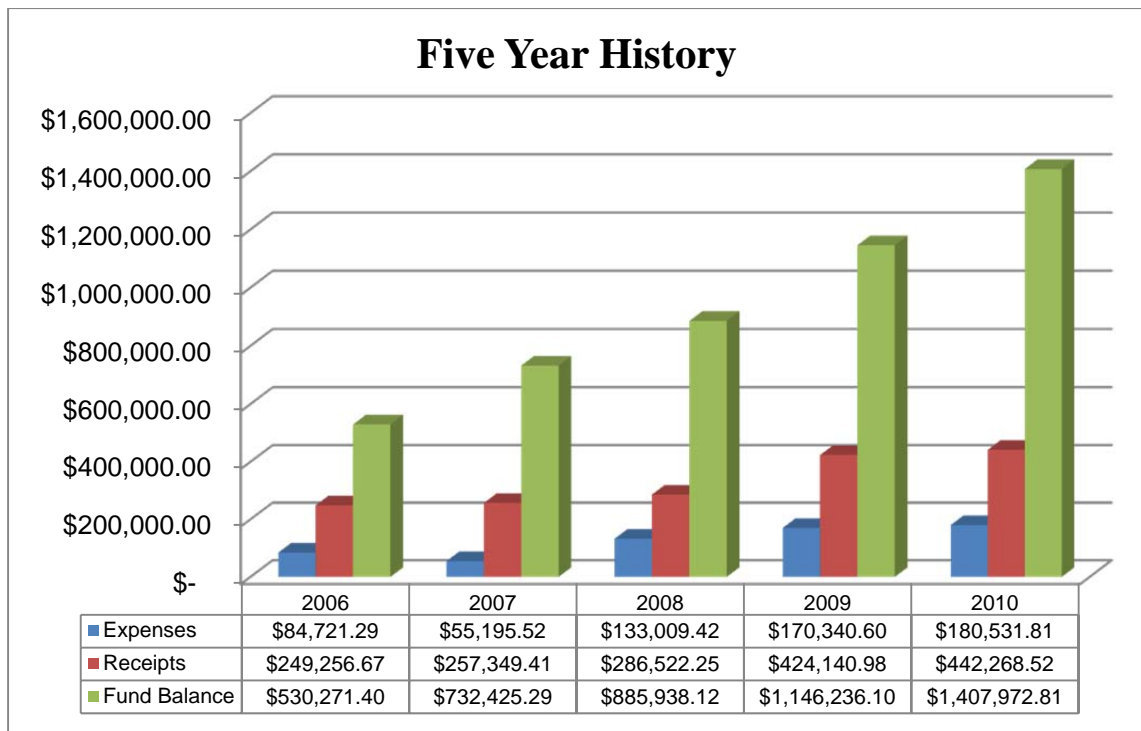
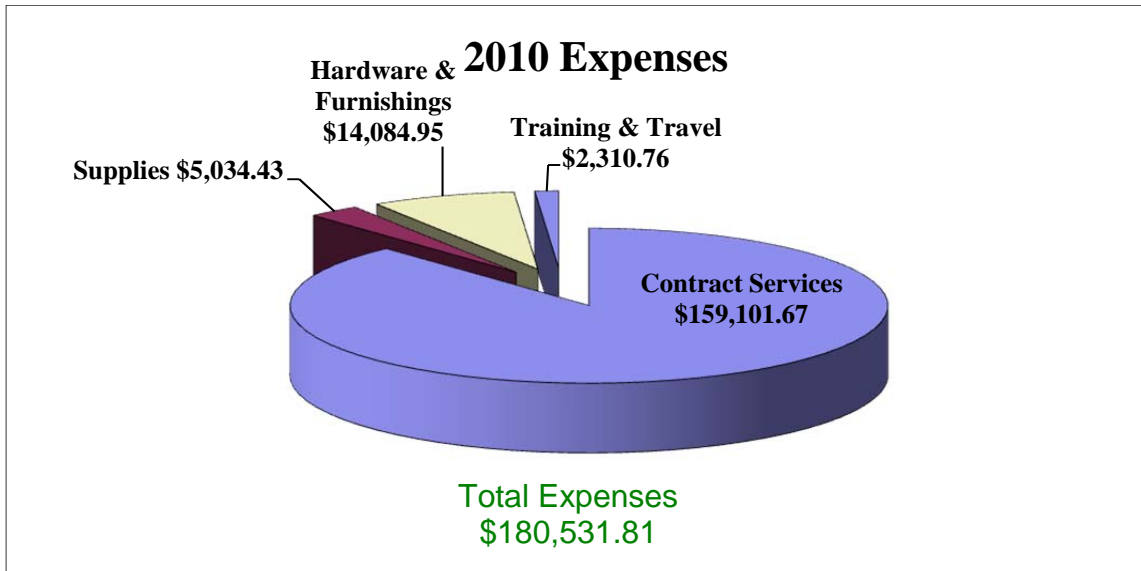


The Court continued to utilize Computer Funds in 2010 to purchase equipment and fund Computerized legal research in an effort to reduce General Fund expenses.

Probation Fund



Special Projects Fund



Increased expenses in 2010 reflect purchase of a new copier for the Clerk of Court's Office and replacement of the computer "brain" that operates the x-ray screening/security equipment. The Court continues to designate a significant percentage of the Special Projects Fund balance for a future new Court facility.

FAIRFIELD COUNTY MUNICIPAL COURT –JUDICIAL'S 2010 OPERATING EXPENSES

CITY OF LANCASTER	JUDICIAL EXPENDITURE	2010 BUDGET
Salaries	357,715.77	359,000.00
PERS	50,137.25	50,200.00
PERS Pick-up	9,651.22	9,975.00
Hospitalization	139,932.00	140,000.00
Medicare	4,972.02	5,200.00
Sick Leave Buyout	0.00	0.00
Telephone	3,212.16	4,500.00
Settlement	0.00	0.00
Contract Services	2,443.86	5,500.00
Appointed Counsel	0.00	600.00
Maintenance of Equipment	629.58	1,000.00
Training/Seminars	2,272.34	2,400.00
Supplies and Incidentals	5,812.48	5,900.00
Copy Machine	1,309.55	3,000.00
Postage	2,889.99	3,800.00
Miscellaneous	1,585.99	1,600.00
Travel Expense	5,017.24	5,200.00
Association Dues	1,946.25	2,000.00
Employee Physicals/Medical	0.00	0.00
New Equipment	0.00	0.00
CITY TOTAL:	\$589,527.68	\$599,875.00

COUNTY OF FAIRFIELD	JUDICIAL EXPENDITURE	2010 BUDGET
Salaries	137,032.40	137,718.00
PERS	19,184.32	19,281.00
Health Insurance	20,059.20	22,065.12
Worker's Compensation	2,787.34	4,131.43
Medicare	1,714.03	1,996.86
Life Insurance	0.00	0.00
Contract Expenses	24,766.35	25,500.00
Travel Expense	5,323.51	7,100.00
Juror Expense	2,875.00	5,200.00
COUNTY TOTAL:	\$213,742.15	\$222,992.41
CITY AND COUNTY TOTAL:	\$803,269.83	\$822,867.41

STATEMENT

The statements are prepared for submission to the Lancaster City Council and the Fairfield County Board of Commissioners in compliance with the Ohio Revised Code, 1901.14(A)(4).

Completed at Lancaster, Ohio, March 31, 2011.

Jackie Long
Court Administrator

SECTION II:

SPECIALIZED DOCKET: MENTAL HEALTH COURT DIVERSION PROGRAM

Mental Health Court 2010 Highlights

The Fairfield County Municipal Court continues its history of meeting the needs of the specialized docket population through its Mental Health Court Program. The Mental Health Court continues to strive to work with the individuals in the program and with the community to improve lives and outcomes with the Court.

The Fairfield County Mental Health Court has undergone some programmatic changes for 2010. The Mental Health Court, having been in operation for five years, was determined to be at a point in its evolution to have a need to reevaluate the program and incorporate the new guidelines set forth by the Ohio Supreme Court. In August, 2010, the program was placed on suspension and the core elements and programmatic themes were brought up to date according to the Supreme Court Guidelines for Specialized Dockets. While on hiatus, the staff of the Mental Health Court reviewed the program, modified

the criteria for inclusion into the program and changed the program from a punitive model to a goal driven reward model.

In spite of the break that the Mental Health Court took, there were eight admissions into the program and six graduations. Upon reworking the admission criteria, a number of previous participants were removed from the program due to inactivity, lack of involvement or non-compliance. This was also done to decrease the number of participants in the program to allow for a more individualized approach to the specialized docket program. We continue to deal with the challenges that the program experienced as a result of managing the number of participants along with the other referrals that were not entered into the program. The referral process for the Mental Health Court program continues to increase, with 154 people screened by Dr. Amynda Martin, PsyD. of Mid-Ohio Psychological Services as well as nine people referred to the Mental Health Court program. She continues to serve the Mental Health Court program as well as the court in general.

The year 2010 began with 36 people in the program suffering from various mental illnesses and problems as well as the Mental Health Probation Officer continuing to carry a caseload of special needs individuals that were not appropriate for the Mental Health Court program. At the end of 2010, after the revamping of the program, there were 19 active participants in the Mental Health Court program. Another addition to the restructuring of the program was that the Mental Health Probation Officer caseload was substantially decreased to enable a more effective management of the Mental Health Court program and the probationers in it.

Crisis Intervention Training for the law enforcement community has been placed on hold at this time, though the officers that have been previously trained continue to utilize the skills taught to them. 2011 will be a planning and implementation year for policy and procedure for the departments that will be using this program as well as gaining commitment from the departments that the program will be utilized as it is designed and intended. We look forward to developing this program for Fairfield County and being able to better serve the individuals in crisis in our community.

As before, we continue our mission to improve the lives of individuals that we touch.

SECTION III:

**SPECIALIZED DOCKET:
THE “FRESH START” DRUG
COURT PROGRAM**

THE “FRESH START” DRUG COURT PROGRAM

Judge David Trimmer’s “Fresh Start” Drug Court Program has just achieved its four-year anniversary and has celebrated tremendous success stories. With over 140 total participants thus far and 33 graduates, the program continues to grow and touch the lives of not only its participants, but of the entire community.

To date, participants have logged nearly 5,000 hours of Community Service with the Lancaster Police Department, Lancaster Parks and Recreation Department, and the Municipal Probation Department.

Three more participants received their GED in 2010, bringing the total to 9 while in the program; 14 participants have entered college while in the program; and eight drug free babies have been born to participants while in the program.

Drug Court participants and their families again celebrated Christmas this year at the Liberty Center. Local DJ Johnny Garber provided music, entertainment and games and every participant’s child received a present from their “wish list”, donated by court employees and members of the community. Senator Tim Shaffer, Defense Attorney Jason Price, American Court Services and Municipal Court employees helped make this a wonderful and sober celebration for these families. Family pictures by the Christmas tree and with Santa highlighted the event.

Several notable milestones were achieved during the year as well.

- * In February, 2011, Judge Trimmer was nominated for and awarded the Red Cross Heroes Workplace Award for his dedicated efforts in combating the opiate epidemic in Fairfield County. His Drug Court has become a model for other drug courts in Ohio and across the country, including Florida; Washington, D.C.; and Utah.

- * The Drug Court program was featured in the Fairfield Medical Center's publication sent out to 59,000 homes in Fairfield and surrounding counties.

- * Tamara Bartek, Drug Court Coordinator, and Chief Probation Officer Scott Beaver were featured presenters at the American Probation and Parole Association Annual Training Institute in Washington, D.C. in August to share Fairfield County's court driven intervention model of dealing with the opiate driven crime increase.

- * Drug Court participants continued to maintain the flower bed project in front of the Lancaster Police Department.

- * A Fall Fishing Derby, funded by an Ohio Department of Natural Resources "Step Outside" grant, was held in October for all participants, their children and Drug Court staff. The event focused on sober-living activities for participants with their families with over 100 in attendance, including local community agency volunteers.

* The Fresh Start program staff has continued its active participation in the Fairfield County Opiate Task Force, which was honored this past year with a proclamation from then-Governor Ted Strickland.

2010 DRUG COURT STATISTICS

- 147 Number of Clients Served/57 Females, 90 Males
- 384 Referrals to the program
- 7 Graduates in 2010 (33 total to date – 64% sober 12+ months post-graduation)
- 90% High-risk heroin/opiate addicts
- 50 Number of children of current participants (179 children total participants)
- 4,960 Community Service hours logged by participants
- 35 Average number of days served in jail among current/graduated participants
- 246 Average number days served in jail among terminated participants
- 14 Number of participants who have entered college
- 9 Number of participants who have obtained their GED while in the program
- 8 Number of drug free babies born to participants while in the program
- \$1.3 million Amount saved in Jail Days (20,378 x \$65/day)

The road our Drug Court participants have traveled has not been an easy one – their stories are as diverse as their personalities and backgrounds, yet they all reach that point in the lives when they are ready to stop the downward spiral. The Fresh Start Program is that helping hand that gives people the opportunity to change their lives.

Judge Trimmer is extremely proud of the dedicated efforts of Drug Court Coordinator Tamara Bartek and Probation Officer Duffy Arter. Managing the Drug Court caseload takes a special blend of toughness and compassion and is a constant series of ups and downs that could easily cause frustration. But it is the positive results that keep us moving forward, as told by a recent graduate ...

In His Own Words...

I remember starting this program almost two years ago to the date and I, like most participants, entered Drug Court to avoid the alternative of jail.

My first sanction was two months in jail for ingeniously trying to alter a drug test. That made me realize a few things: one, that they can see through the bull and, two, that honesty is the best way.

They're not out to get you. They're here to help you improve your life. It was during that stint in jail that I made the decision to give this program an honest effort in hopes of changing my lifestyle for the better.

Granted, I haven't always done the right thing or made the right decisions thereafter, but I chose not to give up. Just the same, Judge Trimmer, Tamara and Duffy chose not to give up on me either and for that I am extremely grateful.

I cannot express in words the amount of gratitude I have for the Fairfield County Fresh Start Program. It has provided me with the tools needed to control my addiction and manage my life, which I couldn't do on my own.

Since the beginning, I've gained employment, bought an apartment, went back to school, and reconciled many relationships – all while improving the overall quality of my life. All that made possible because of my sobriety.

I also took notice of the smaller things in life by learning how to forgive, trust, love, and open up to express my feelings and emotions both past and present through counseling. I've learned to work the steps in the order that they were written and to use them on a daily basis.

The steps are a solution, a survival kit, if you will. They are the principles that make recovery possible. Together, the AA program and the Fresh Start program provided me with the tools to use to manage my life and get started on the road to success.

But what is the meaning of success? To some, having success is the key to their happiness, a constant endeavor to work and look forward to. Is it having all your hopes and dreams come true? Is it getting that job promotion, the big house and stylish car, with the perfect family?

Well, to some success can take on a totally different meaning. It depends a lot on one's morals and family upbringing, because after all, there are some born into the so-called cliché of success of having money. But for others it can be dependent on something as simple as an inner peace of serenity or a special relationship.

When it comes to success pertaining to the Fresh Start Program, it could have a different meaning to each individual participant. For instance, some consider just being clean and sober today a success, which is true. Others take their definition a step further and take advantage of all the program has to offer.

Because most, if not all of us, are coming out of a blackout and we put all of our dreams and goals on the back burner for our drug addiction, because they got in our way of using. Starting out at the bottom, there's no place left for us to go except up.

I guess it just depends on the individual and how far they decide to take their interpretation of success – whether it is furthering education, gaining employment, reconnecting with family and loved ones, growing a relationship with a higher power, or re-igniting any forgotten dreams.

The dictionary states the definition of success as an event that accomplishes its intended purpose. After it's all said and done, isn't that the goal of life ... to succeed?

Personally, although I'm always striving to further improve my overall quality of life, I feel I live a successful life today. To me, success can be defined as simply loving yourself, others, and God. Thank you for believing in me and helping me to get my life back. I am forever grateful.

- *"Bryan", 2010 Graduate*

SECTION IV:
PROBATION DEPARTMENT

Fairfield County Municipal Court Probation Department

2010 Annual Report

March 2011

Another year has passed, and the Probation Department couldn't be more pleased to announce another busy and productive year for 2010. The year held a continuation of positive strides for the department, and Changing Offender Behavior.

Defendants who are ordered to complete probation are given sentences with terms ranging from one to five years of Community Control with the average Probation Department caseload totaling over 6,000 cases annually.

New Probation Cases for 2010			
Total Number of New Cases in 2010 =		3056	
Drug Court Total =		66	
ISP Total =		543	
Mental Health Court Total =		97	
Non-Reporting Total =		1807	
Reporting Total =		543	
Statistics below do not include Bond cases			
Males		Females	
Total =	1489	Total =	628
Ages:		Ages:	
18-29	718	18-29	319
30-39	376	30-39	162
40-49	232	40-49	97
50-59	132	50-59	42
60 & Over	31	60 & Over	8
Oldest (age):	75	Oldest (age):	72

~Probation Department Mission:

The Probation Department is committed to changing the lives of those who find themselves in need of some positive direction in their lives. Whether this direction is a link to services within the community that could give them a helping hand or services that could change the direction their lives are taking, the Probation Department is committed to making a difference. It is the belief of the Judges and the Probation Staff that positive direction in *changing offender behavior* will help the betterment of the community in general by showing the benefits of what being a positive, productive member of society can be.

~Team Probation and Who's Who:

The Probation Department prides itself in working as a Team. The Probation Department is not made up of individual persons working in individual directions. The Team is comprised of individuals working together toward a unified goal: to help those find a positive direction for their lives. We consider ourselves a tight-knit Team who always helps one another when a need arises; therefore, making our Team strong, which not only helps the community but reinforces our **TEAM** as a whole.

Scott Beaver, Chief Probation Officer, has been with the Department since May 2005 and is a tremendous asset to the Probation Department. Scott has tremendous leadership qualities and offers vital guidance for his staff. With Scott's background in the military and law enforcement, the Probation Department has a leader that is involved in every aspect of the department and emphasizes **teamwork**. Scott handles daily administrative duties and is the Community Corrections Act Director.

Jeni Rhymer, Senior Probation Officer and Probation Department employee for over 16 years handles non-reporting probationers for Judge Harris. Jeni continues to assist Scott in various aspects of the probation office. Jeni has a huge heart and is eager to utilize her genuine passion to help improve those lives that she comes into contact with on a daily basis. Jeni does a great job at managing a case load of more than 2,500 people and assisting our **TEAM** in anyway she can.

Matt Schein, ISP Officer since August 2004, works with the Intensive Supervision Probation Unit for Judge Trimmer. Matt also assists Joel Carter with the Mental Health Court when needed. Matt handles a case load of more than 150 people that require in some cases daily contact. This position also requires Matt to conduct house checks as appropriate. Another aspect of this position is to conduct bar checks on occasion. Matt has a great sense of humor that keeps the **TEAM** and those he comes into contact with smiling.

Nakia Dillard, ISP Officer since December 2004, works with the Intensive Supervision Probation Unit for Judge Harris. Like Matt, Nakia handles a case load of more than 150 people that require in some cases daily contact. Nakia works closely with defendants on Bond and the Fairfield County Major Crimes Unit in coordinating house checks also required with this position. Nakia is a hard worker that readily goes out of her way to assist co-workers and fill in where needed. When it comes to our units **TEAM** concept, Nakia is the first to lead the way.

Elizabeth George, Non-Reporting Officer since March 2005, works for Judge Trimmer and assists the Court with her Spanish-speaking skills. Like Jeni, Elizabeth handles a case load of more than 2,500 people and works extremely hard at changing the lives of those who she comes into contact with, and takes pride in her ability to do so. Elizabeth also goes out of her way to not only assist our department, but is always eager to help others in need, clearly exemplifying herself as a **TEAM** player.

Erica Lanning, Probation Administrative Assistant since September 2010. Erica has years of experience from the Ohio State Highway Patrol, and offers tremendous support for the department in answering all incoming calls, assisting the public as they first enter the Probation Department and offers support to the Probation Officers in giving the defendants their intake packets to complete prior to meeting with the assigned Probation Officer. Erica also performs the duties of the TAC (Terminal Agency Coordinator) for the LEADS/CCH terminal. Erica helps to track the Community Service hours performed by the Saturday Community Service Program as well as handling the persons reporting for daily breath tests. Erica has a tremendous smile and is a vital link within our **TEAM**, and never hesitates to go over and beyond her duties.

Joel Carter, Mental Health Probation Officer/Special Program Manager since December 2005, works for Judge Harris and the Mental Health Court. Joel further leads and coordinates the meetings with the Mental Health Treatment Team and C.I.T. In this capacity Joel works with the Mental Health Court Advisory Committee which meets quarterly. Joel demonstrates the ability and desire to work closely with a population that requires patience, understanding and a gentle heart. Joel does an outstanding job in using alternate methods to help them achieve their goals and stability within the community. Joel is an integral part of the probation **TEAM**.

Mindy Conrad, Pre-Trial/Reporting Probation Officer since September 2006, supervises any cases referred for reporting on a Pre-Trial basis as well as those probationers sentenced and ordered to report on a regular basis. Mindy's caseload consists of those probationers who may require closer supervision than the non-reporting caseload. Mindy also supervises those who have completed the Intensive Supervision Probation Program prior to them transitioning into non-reporting probation. Mindy handles a case load of more than 950 cases between Reporting and Pre-Trial. Mindy has demonstrated the ability to quickly take command of the tasks at hand. Mindy has shown excellent communication skills and a passion to change the lives of those she comes into contact with. She is a tremendous complement to our **TEAM**.

Duffy Arter, Drug Court Probation Officer since January 2007, works for Judge Trimmer and the "Fresh Start" Drug Court Program. Duffy has exceeded expectations in his ability to work closely with drug court participants and ensures the participants that he is available for them 24/7. With Duffy's hard work and dedication to the needs of the participants, court, treatment providers and anyone else he comes into contact with, the Fresh Start Drug Court Program will no doubt continue to be extremely successful. Duffy has shown that he is willing and able to complete our **TEAM** concept.

The Probation Department staff offers over 90 years' experience as a **TEAM**.

~Community Corrections Act Grant:

The Probation Department is proud to announce the renewal of the Ohio Department of Rehabilitation and Corrections Community Corrections Grant. This grant helps to fund the Intensive Supervision Probation Unit and is vital to the workings of this unit. It is my pleasure to announce that, after the State performed their annual audit of the Community Corrections Act Program, the Intensive Supervision Probation Unit once again earned a **100%**. This is a tremendous reflection on the hard work and dedication of the Intensive Supervision Probation Officers.

We are also pleased to announce a continuation of a \$4,000 increase in benefits awarded from the state for this program. In addition we continue to receive \$10,000.00 to be used for an **Emergency Jail Reduction Program** to assist in the overcrowding issue at the Fairfield County Jail. The State study revealed that the jail continues to be overpopulated and these funds will help pay for **Active Real-time GPS, S.C.R.A.M and S.A.M.** bracelets to monitor defendants at their homes **24/7**.

~Services:

Faced with an over-crowding issue with the jail, the Court has continued to use American Court Services and Etat Enterprises to supply electronic house arrest monitoring equipment and other monitoring services, which allows defendants who would normally remain in jail to be monitored at home. This, in turn, assists the community in several ways. The defendant has the ability to remain employed, thus caring for his/her family as well as affording the defendant the ability to obtain counseling as deemed appropriate. American Court Services and/or Etat advise the Probation Department of any violations that have occurred, which in turn are addressed with the Court as appropriate.

American Court Services and Etat Enterprises offer several types of services: Electronic Monitoring House Arrest Units: Real- Time GPS monitoring, S.C.R.A.M. or T.A.D. an alcohol monitoring bracelet, and S.A.M. / D.A.R.T. (**S**ubstance **A**buse **M**onitoring; **D**rug and **A**lcohol **R**andom **T**esting)

American Court Services and Etat Enterprises also offer drug testing services through S.A.M. or D.A.R.T. Programs. This is a random selection program that requires defendants to call on a daily basis to see if they have been selected for drug testing. This helps to keep the defendants accountable and assists the Probation Department greatly to monitor drug abuse in a way that has never been afforded to the Probation Department due to time constraints. Results of testing are made available to the Judges and the Probation Department through a secure website that is available at any time.



This positive relationship with American Court Services and Etat Enterprises has afforded the Probation Department the ability to improve our case follow-up and management system. As a result of *increased* new case filings involving **Drugs and/or Drug** related offenses, the Probation Department again experienced an **increase** in Random Drug Screens. The Probation Department completed **1,127 drug screens** in **2010** which is up from 910 in 2009. The following is a breakdown of the 1,127 drug screens;

- Total number of Male drug screens completed: 680
- Total number of Female drug screens completed: 447
- Defendant's revealing Positive drug screens tested positive for **one or more** of the following drugs.
 - * THC (Marijuana): 335
 - * COC (Cocaine): 69
 - * OPI (Opiates): 176
 - * BZO (Benzodiazepines): 76
 - * AMP (Amphetamine): 20
 - * mAMP (Methamphetamine): 12
 - * MTD (Methadone): 19
 - * PCP (Phencyclidine): 0
 - * OXY (Oxycodone): 86
 - * BUP (Buprenorphine): 62 (non-prescription)
 - * MDMA (Ecstasy): 0
 - * BAR (Barbiturates): 4
 - * PPX (Propoxyphene): 0
 - * Other: 82

~Community Service Program:

The Probation Department has continued to supervise defendants working community service throughout Fairfield County. Defendants have worked more than approximately 3600 hours of community service at different locations such as The Recycling Station, Salvation Army, Dog Shelter, etc. The Probation Department has also supervised and worked closely with defendants during our Saturday Community Service Program since its inception in 2005. The Saturday Community Service Program completed over **1000** hours with over **330** participants in **2010**, and focuses on assisting **non-profit** organizations or City Departments within Fairfield County that have a need for completing tasks that may have been left undone due to low manpower or funding issues.

If you think your agency could benefit from the **Saturday Community Service Program**, please call the ***Fairfield County Municipal Court, Probation Department*** for further information at (740) 687-6686. The following is a breakdown of the Departments or Agencies that received assistance through the Saturday program in 2010:

- Liberty Union
- Courthouse
- Cemetery
- Pickerington PD
- Transportation
- Town Hall (Bremen)
- Humane Society
- Lancaster Parks & Recreation
- Carroll Civic Center
- 2010 Annual GUS MACKER



- Lancaster Main Street Commerce
- Lancaster Farm Market



- Fairfield County Youth Baseball Association
- YMCA of Lancaster & Rec. Plex
- Bike Trail
- Skate Park
- Pickerington Commerce
- City Hall/ Courthouse



- Carpet Cleaning



- FCA Playground



Saturday Community Service Program 2010

~Daily Breath Tests:

In order to assist certain probationers with maintaining their sobriety, the Court has a number of individuals reporting for daily breath tests. This works to help them maintain accountability as well as assist them with their plan to keep their employment. There were 893 breath tests administered by the probation department in 2010, which are 122 fewer tests than in 2009 thanks to the continued success and effectiveness of the **S.C.R.A.M. / T.A.D.** units. This too saves taxpayer money by keeping defendants out of jail and reduces alcohol related offenses while the defendants are on Probation and/or Bond. Alcohol offenses have continued to decline since 2007 and we eagerly look forward to seeing those numbers continue to decline.

~In closing:

We look forward to another busy and bright year in **2011** and are eager to continue assisting in the positive change of offender behavior. I would like to thank the entire Probation Staff for all their hard work, dedication and passion to change lives and make a difference in our community. I want to express sincere thanks the Judges, Court Administrator, Bailiffs, Clerk of Courts and all those that support our department.



Scott E. Beaver, Chief Probation Officer

SECTION V:
CLERK OF COURT

TABLE OF DISTRIBUTION FOR FINES AND COSTS

FINES: Pursuant to state statute, any fines collected by this court, for criminal and traffic offenses, are distributed as follows:

AGENCY/PERSON FILING THE CHARGE	CHARGE BROUGHT UNDER AN ORDINANCE OR THE OHIO REVISED CODE	RECIPIENT
Lancaster Police Department	Ordinance Ohio Revised Code	100% to City of Lancaster 100% to Fairfield County
Ohio State Highway Patrol	Ohio Revised Code	40% to City of Lancaster (1) 50% to State of Ohio and 10% to Fairfield County
Fairfield County Sheriff	Ohio Revised Code	100% to Fairfield County
Village/City Police Departments in court's jurisdiction of Fairfield County	Ordinance Ohio Revised Code	100% to that village/City 100% to Fairfield County
Public Utilities Commission of Ohio	Ohio Revised Code	100% to Fairfield County
Division of Wildlife Division of Watercraft	Ohio Revised Code	100% to the Ohio Department of Natural Resources
Any agency or person filing a narcotics charge	Ordinance Ohio Revised Code	100% to city/vil where offense occurred 50% to Ohio Board of Pharmacy & 50% to law enforcement agency (2)
Any agency or person filing a liquor charge	Ordinance Ohio Revised Code	100% to city/vil where offense occurred 50% to State of Ohio and 50% to Fairfield County
Any agency or person filing any other type of charge	Ordinance Ohio Revised Code	100% to city/vil where offense occurred 100% to Fairfield County

COURT COSTS Pursuant to state statute, all court costs go to the City of Lancaster, *except*:

(a) \$9.00 per conviction or bond forfeiture goes to the State of Ohio Reparations Rotary Fund (for victims of crime); (b) \$20.00 per conviction or bond forfeiture goes to the State of Ohio Indigent Defense Support Fund (for public defenders). See ORC 2743.70 and 2949.091.

COURT COSTS EFFECTIVE 10-16-2009: Pursuant to state statute, all court costs go to the City of Lancaster, *except*:

(a) Moving Violations: \$10.00 State Traffic Fund (§2949.094) \$9.00 State Victims of Crime Reparations Fund (§2743.70) \$20.00 State Indigent Defense Support Fund (§2949.091).

(b) Non-Moving Violations: \$10.00 State Indigent Defense Support Fund (§2949.091)

(c) Criminal Violations: \$9.00 State Victims of Crime Reparations Fund (§2943.70) \$20.00 State Indigent Defense Support Fund (§2949.091).

(1) One-half of 40% to the City of Lancaster General Fund and one-half of 40% to Fairfield County Law Library

(2) Except charges filed under ORC 2925.03; 100% of fine money to law enforcement agency per entry of the court

Note: For OVI and driving Under OVI suspension, under ORC, portions of the fine go to various agencies other than listed on the Table of Distribution for Fines

2010 - Agency Caseload Comparison					
Agency	Felonies (CRA)	Misdemeanors (CRB)	OMM (TRC)	Traffic (TRD)	Totals
Ohio Dept of Agriculture	0	0	0	0	0
Amanda Twp Zoning	0	0	0	0	0
Baltimore Village	7	18	7	51	83
Bloom Twp Zoning	0	0	0	0	0
Berne Twp Zoning	0	0	0	0	0
Bremen Village	0	0	0	0	0
Columbus Police Department	4	0	0	0	4
Carroll Village	0	14	6	29	49
Fairfield County Dog Warden	0	100	0	0	100
Foreign Warrants	0	50	0	0	50
Greenfield Twp Zoning	0	1	0	0	1
Hocking Twp Zoning	0	0	0	0	0
Humane Society	0	0	0	0	0
Liberty Twp Zoning	0	0	0	0	0
Lithopolis Village	5	12	13	23	53
Dept of Liquor	0	18	0	0	18
City of Lancaster	231	1018	181	2098	3528
Metro Park Comm	0	0	0	0	0
Millersport Village	1	8	7	34	50
Miscellaneous Agency	0	0	0	0	0
Natural Area/Perserv	0	0	0	0	0
Division of Wildlife	0	87	0	0	87
Ohio State Highway Patrol	25	109	406	9660	10200
Park and Rec	0	16	2	8	26
Private Complaint - City	0	19	0	0	19
City of Pickerington	48	122	44	91	305
Public Utilities Commision	0	0	0	0	0
City of Reynoldsburg	23	90	10	14	137
Fairfield County Sheriff Dept.	125	409	73	1438	2045
Private Complaint - State	6	315	2	0	323
Surar Grove Village	1	1	0	2	4
Ohio Dept of Tax	0	1	0	0	1
Violent Twp Zoning	0	0	0	0	0
Division of Watercraft	0	18	0	0	18
Totals =	476	2426	751	13448	17101

FAIRFIELD COUNTY MUNICIPAL COURT

CRIMINAL / TRAFFIC DIVISION RECEIPTS & DISTRIBUTIONS - 2010

	RECEIPTS	DISTRIBUTIONS
Balance as of December 31, 2009	\$ 35,099.50	
Cash Bonds	\$ 263,198.08	\$ 254,541.08
City of Lancaster		
Ordinance Fines	\$ 47,874.56	\$ 47,874.56
Parking Fines	\$ 23,925.00	\$ 23,925.00
State Highway Patrol Fines	\$ 51,986.16	\$ 51,986.16
Lancaster Police - Law Enforcement & Education Fund	\$ 2,393.50	\$ 2,393.50
Lancaster Police Drug Enforcement Fund	\$ 341.42	\$ 341.42
Court Costs	\$ 493,114.44	\$ 493,114.44
Law Library	\$ 51,986.09	\$ 51,986.09
Worker's Compensation Premiums	\$ 42.00	\$ 42.00
Criminal Account Interest Income	\$ 171.17	\$ 171.17
Clerk Computer Fund	\$ 141,692.34	\$ 141,692.34
Judge Computer Fund	\$ 41,744.00	\$ 41,744.00
Indigent Driver's Alcohol & Treatment Fund	\$ 11,141.74	\$ 11,141.74
Special Projects Fund	\$ 233,591.30	\$ 233,591.30
Indigent Alcohol Treatment Fund (Moving Violations)	\$ 16,168.50	\$ 16,168.50
Probation Services Fund	\$ 358,034.82	\$ 358,034.82
Family Violence Fund (Law Director)	\$ 11,176.14	\$ 11,176.14
Indigent Interlock/SCRAM OVI Fund	\$ 14,457.70	\$ 14,457.70
Fairfield County		
Traffic Uniform Fines	\$ 79,821.60	\$ 79,821.60
Criminal Regular Fines	\$ 31,705.17	\$ 24,705.17
State Highway Patrol Fines	\$ 25,976.07	\$ 25,976.07
Liquor Violation Fines	\$ 2,633.51	\$ 2,633.51
Overload Violation Fines	\$ 25,791.00	\$ 25,791.00
Dog Violation Fines	\$ 2,482.50	\$ 2,482.50
County Sheriff Costs	\$ 24,195.71	\$ 24,195.71
County Sheriff - Law Enforcement & Education Fund	\$ 955.00	\$ 955.00
County Sheriff Drug Enforcement Fund	\$ 370.00	\$ 370.00
County Jail - OVI Housing Authority	\$ 26,904.82	\$ 26,904.82
Parks & Recreation Fines	\$ 751.25	\$ 751.25
Parks & Recreation - Law Enforcement & Education Fund	\$ 25.00	\$ 25.00
Jury & Witness Cost Reimbursement	\$ 1,419.18	\$ 1,419.18
Affidavit of Indigency Filings	\$ 8,296.40	\$ 8,296.40
Annual Law Library Payment	\$ 0.00	\$ 7,000.00
Fairfield County Humane Society	\$ 138.05	\$ 138.05
Expungments	\$ 898.00	\$ 898.00
(Continued)		

State of Ohio		
State Highway Patrol Fines	\$ 129,812.96	\$ 129,812.96
Seat Belt Violation Fines	\$ 49,301.00	\$ 49,301.00
Child Restraint Fines	\$ 675.00	\$ 675.00
Liquor Violation Fines	\$ 2,633.49	\$ 2,633.49
Victims of Crime	\$ 110,007.60	\$ 110,007.60
General Fund	\$ 9,669.55	\$ 9,669.55
Expungments	\$ 1,380.00	\$ 1,380.00
Indigent Defense Support Fund (Moving Violations)	\$ 289,177.57	\$ 289,177.57
Justice Program Service Fund (Moving Violations)	\$ 1,172.16	\$ 1,172.16
Indigent Defense Support Fund (OVI)	\$ 27,955.47	\$ 27,955.47
Drug Enforcement Fund (Moving Violations)	\$ 36,551.41	\$ 36,551.41
Ohio Department of Natural Resources Fines	\$ 2,860.00	\$ 2,860.00
Ohio Department of Natural Resources Drug Fines	\$ 0.00	\$ 0.00
Ohio Department of Natural Resources OVI Fines	\$ 0.00	\$ 0.00
Division of Watercraft Fines	\$ 325.00	\$ 325.00
Board of Pharmacy Fines	\$ 3,877.14	\$ 3,877.14
Ohio Bureau of Motor Vehicles	\$ 330.00	\$ 330.00
State Highway Patrol Law Enforcement & Education Fund	\$ 7,573.14	\$ 7,573.14
State Highway Patrol Drug Enforcement	\$ 870.00	\$ 870.00
Bond Surcharge Fee	\$ 5,185.00	\$ 5,185.00
Other Agency		
Baltimore Village	\$ 1,305.00	\$ 1,305.00
Lithopolis Village	\$ 75.00	\$ 75.00
Millersport Village	\$ 858.00	\$ 858.00
Pickerington City	\$ 1,554.83	\$ 1,554.83
Reynoldsburg City	\$ 683.56	\$ 683.56
Sugar Grove Village	\$ 25.00	\$ 25.00
Carroll Village	\$ 188.00	\$ 188.00
Capital Recovery Service Collections	\$ 90,252.29	\$ 90,252.29
All Other County Sheriff Costs	\$ 6,481.39	\$ 6,481.39
Department of Taxation - Criminal Enforcement	\$ 100.00	\$ 100.00
Overpayments	\$ 4,038.18	\$ 3,836.96
Balance as of 12/31/2010	N/A	\$ 43,957.72
Totals:	\$ 2,815,419.46	\$ 2,815,419.46

FAIRFIELD COUNTY MUNICIPAL COURT

CIVIL DIVISION RECEIPTS - 2010

Balance December 31, 2009	\$ 155,917.91
Court Costs	\$ 205,372.53
Deposits Received	\$ 7,663.59
Judgment Collections	\$ 1,446,447.28
Landlord/Tenant Deposits	\$ 3,450.00
Trusteeship Deposits	\$ 6,864.73
Computer Fund (Clerk)	\$ 76,785.00
Computer Fund (Judges)	\$ 12,270.00
Special Projects Fund	\$ 209,509.20
State Costs Collected	\$ 97,121.97
Civil Account Interest Income	\$ 161.79
Family Violence Fund (Law Director)	\$ 190.00
TOTAL 2010 CIVIL DIVISION RECEIPTS =	\$ 2,221,754.00

CIVIL DIVISION DISBURSEMENTS - 2010

City Treasurer, General Fund	\$ 205,534.32
Computer Fund (Clerk)	\$ 76,785.00
Computer Fund (Judges)	\$ 12,270.00
Special Projects Fund	\$ 209,509.20
Deposits Disbursed	\$ 10,238.17
Landlord/Tenant Disbursed	\$ 0.00
Trusteeship Disbursed	\$ 137.29
Judgments to Plaintiffs	\$ 1,475,186.95
State Treasurer Costs	\$ 97,121.97
Family Violence Fund (Law Director)	\$ 190.00
Unclaimed Funds (Paid to City Auditor's Office)	\$ 2,781.97
Balance December 31, 2010	\$ 131,999.13
TOTAL 2010 CIVIL DIVISION DISBURSEMENTS =	\$ 2,221,754.00

FAIRFIELD COUNTY MUNICIPAL COURT

ALL DIVISIONS RECEIPTS & DISTRIBUTIONS - 2010

	RECEIPTS	DISTRIBUTIONS
Balance as of December 31, 2009	\$ 191,017.41	
Cash Bonds	\$ 263,198.08	\$ 254,541.08
Civil Post Judgment Collections	\$ 1,446,447.28	\$ 1,475,186.95
Civil Deposits	\$ 7,663.59	\$ 10,238.17
Landlord/Tenant	\$ 3,450.00	\$ 0.00
Trusteeship	\$ 6,864.73	\$ 137.29
City of Lancaster		
Ordinance Fines	\$ 47,874.56	\$ 47,874.56
Parking Fines	\$ 23,925.00	\$ 23,925.00
State Highway Patrol Fines	\$ 51,986.16	\$ 51,986.16
Lancaster Police - Law Enforcement & Education Fund	\$ 2,393.50	\$ 2,393.50
Lancaster Police Drug Enforcement Fund	\$ 341.42	\$ 341.42
Court Costs	\$ 493,114.44	\$ 493,114.44
Law Library	\$ 51,986.09	\$ 51,986.09
Worker's Compensation Premiums	\$ 42.00	\$ 42.00
Criminal Account Interest Income	\$ 171.17	\$ 171.17
Clerk Computer Fund	\$ 141,692.34	\$ 141,692.34
Judge Computer Fund	\$ 41,744.00	\$ 41,744.00
Indigent Driver's Alcohol & Treatment Fund	\$ 11,141.74	\$ 11,141.74
Special Projects Fund	\$ 233,591.30	\$ 233,591.30
Indigent Alcohol Treatment Fund (Moving Violations)	\$ 16,168.50	\$ 16,168.50
Probation Services Fund	\$ 358,034.82	\$ 358,034.82
Family Violence Fund (Law Director)	\$ 11,176.14	\$ 11,176.14
Indigent Interlock/SCRAM OVI Fund	\$ 14,457.70	\$ 14,457.70
Unclaimed Funds Paid to City		\$ 2,781.97
Fairfield County		
Traffic Uniform Fines	\$ 79,821.60	\$ 79,821.60
Criminal Regular Fines	\$ 31,705.17	\$ 24,705.17
State Highway Patrol Fines	\$ 25,976.07	\$ 25,976.07
Liquor Violation Fines	\$ 2,633.51	\$ 2,633.51
Overload Violation Fines	\$ 25,791.00	\$ 25,791.00
Dog Violation Fines	\$ 2,482.50	\$ 2,482.50
County Sheriff Costs	\$ 24,195.71	\$ 24,195.71
County Sheriff - Law Enforcement & Education Fund	\$ 955.00	\$ 955.00
County Sheriff Drug Enforcement Fund	\$ 370.00	\$ 370.00
County Jail - OVI Housing Authority	\$ 26,904.82	\$ 26,904.82
Parks & Recreation Fines	\$ 751.25	\$ 751.25
Parks & Recreation - Law Enforcement & Education Fund	\$ 25.00	\$ 25.00
Jury & Witness Cost Reimbursement	\$ 1,419.18	\$ 1,419.18
Affidavit of Indigency Filings	\$ 8,296.40	\$ 8,296.40
Annual Law Library Payment	\$ 0.00	\$ 7,000.00
Fairfield County Humane Society	\$ 138.05	\$ 138.05
Expungments	\$ 898.00	\$ 898.00
(Continued)		

State of Ohio		
State Highway Patrol Fines	\$ 129,812.96	\$ 129,812.96
Seat Belt Violation Fines	\$ 49,301.00	\$ 49,301.00
Child Restraint Fines	\$ 675.00	\$ 675.00
Liquor Violation Fines	\$ 2,633.49	\$ 2,633.49
Victims of Crime	\$ 110,007.60	\$ 110,007.60
General Fund	\$ 9,669.55	\$ 9,669.55
Expungements	\$ 1,380.00	\$ 1,380.00
Indigent Defense Support Fund (Moving Violations)	\$ 289,177.57	\$ 289,177.57
Justice Program Service Fund (Moving Violations)	\$ 1,172.16	\$ 1,172.16
Indigent Defense Support Fund (OVI)	\$ 27,955.47	\$ 27,955.47
Drug Enforcement Fund (Moving Violations)	\$ 36,551.41	\$ 36,551.41
Ohio Department of Natural Resources Fines	\$ 2,860.00	\$ 2,860.00
Ohio Department of Natural Resources Drug Fines	\$ 0.00	\$ 0.00
Ohio Department of Natural Resources OVI Fines	\$ 0.00	\$ 0.00
Division of Watercraft Fines	\$ 325.00	\$ 325.00
Board of Pharmacy Fines	\$ 3,877.14	\$ 3,877.14
Ohio Bureau of Motor Vehicles	\$ 330.00	\$ 330.00
State Highway Patrol Law Enforcement & Education Fund	\$ 7,573.14	\$ 7,573.14
State Highway Patrol Drug Enforcement	\$ 870.00	\$ 870.00
Bond Surcharge Fee	\$ 5,185.00	\$ 5,185.00
Other Agency		
Baltimore Village	\$ 1,305.00	\$ 1,305.00
Lithopolis Village	\$ 75.00	\$ 75.00
Millersport Village	\$ 858.00	\$ 858.00
Pickerington City	\$ 1,554.83	\$ 1,554.83
Reynoldsburg City	\$ 683.56	\$ 683.56
Sugar Grove Village	\$ 25.00	\$ 25.00
Carroll Village	\$ 188.00	\$ 188.00
Capital Recovery Service Collections	\$ 90,252.29	\$ 90,252.29
All Other County Sheriff Costs	\$ 6,481.39	\$ 6,481.39
Department of Taxation - Criminal Enforcement	\$ 100.00	\$ 100.00
Overpayments	\$ 4,038.18	\$ 3,836.96
Balance as of 12/31/2010	N/A	\$ 175,956.85
Totals:	\$ 4,435,762.97	\$ 4,435,762.97

FAIRFIELD COUNTY MUNICIPAL COURT –CLERK’S 2010 OPERATING

CITY OF LANCASTER	CLERK’S EXPENDITURE	2010 BUDGET
Salaries	\$533,498.52	\$542,423.00
Overtime	\$0.00	\$0.00
Retirement	\$0.00	\$0.00
Sick Leave Buyout	\$0.00	\$0.00
PERS Retirement	\$74,701.34	\$75,940.00
PERS Pick-up	\$14,259.29	\$14,527.00
Hospitalization	\$155,758.00	\$158,544.00
Medicare	\$6,721.77	\$7,278.00
Telephone	\$3,289.08	\$3,500.00
Jury & Witness Fees	\$408.55	\$500.00
Maintenance of Equipment	\$505.50	\$730.00
Training & Seminars	\$300.00	\$300.00
Insurance & Bonding	\$210.00	\$210.00
Contract Services	\$13,246.68	\$13,800.00
Incidentals & Supplies	\$10,559.80	\$12,000.00
Postage	\$51,465.00	\$51,465.00
Travel Expenses	\$524.12	\$525.00
Association Dues	\$970.00	\$970.00
Litigation	\$0.00	\$0.00
New Equipment	\$0.00	\$0.00
CITY TOTAL:	\$866,417.65	\$882,712.00

COUNTY OF FAIRFIELD	CLERK’S EXPENDITURE	2010 BUDGET
Salaries	\$72,669.00	\$74,604.00
PERS Retirement	\$10,173.57	\$10,445.26
Medicare	\$1,053.69	\$1,081.88
Insurance	\$2,481.60	\$2,481.60
Worker’s Compensation	\$1,446.13	\$2,025.27
Unemployment	\$0.00	\$0.00
Witness Fees	\$3,852.06	\$4,000.00
COUNTY TOTAL:	\$91,676.05	\$94,638.01
CITY AND COUNTY TOTAL:	\$958,093.70	\$977,350.01