

**FAIRFIELD COUNTY MUNICIPAL COURT
ANNUAL REPORT
2009**

**HONORABLE PATRICK N. HARRIS
PRESIDING JUDGE**

**HONORABLE DAVID A. TRIMMER
JUDGE**

**SHERRY L. ECKMAN
CLERK OF COURT**

**104 EAST MAIN STREET
P.O. BOX 2390
LANCASTER, OHIO 43130-5390
740-687-6620**



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SECTION I:

COURT

2009 Annual Report
March 30, 2010

Fairfield County Municipal Court caseload continued its steady growth in 2009, with 19,915 new cases filed, an overall increase of just over 1% over 2008. As the first court in the county before which most adult defendants appear, Judge Trimmer and I are in a position to see first-hand the crime trends in Fairfield County.

What we are seeing is not only a reflection of the increase in population, but the increased drug activity in Fairfield County, which can be directly linked to increases in domestic violence, traffic offenses and theft. Drug activity is a very real and growing problem in this county and is an extremely expensive problem for all levels of government. The costs associated with this problem include out-of-county prisoner housing, court appointed counsel and community control. These matters have direct impacts on the ability of local government to focus its resources on other important items such as infrastructure improvements. We are encouraged to see the attention of community and business leaders alike being actively focused on addressing the drug problem in Fairfield County and hope that, as a county, we can make progress in slowing down what is becoming an epidemic.

Compounding the increased costs to local government in handling criminal cases is the reduction in available budget dollars. As local governments struggle to keep up with the needs of a growing population, state government's efforts to offset costs by reducing reimbursements to counties for their expenses in providing indigent defense counsel and diverting certain court fees to state public defense funds further reduce local funds.

The Court would like to extend thanks to the Fairfield County Commissioners for their support and cooperation in partnering with the Court to provide additional funding for Electronically Monitored House Arrest and Electronic Alcohol Monitoring devices, which helps alleviate some of the jail overcrowding.

Although monitoring devices can be effective pre-sentencing tools, there are times when we determine that a defendant must be incarcerated and, as judges, we place a higher premium on public safety than on cost reduction.

In late 2008, the Court took the proactive step of setting aside Special Projects Fund dollars to be used toward purchase/construction of a new Court facility. Through careful use of those dollars, the Court continued to set aside funds in 2009. The Court has been actively participating in the Public Safety Committee meetings, and is encouraged by the collaboration of city and county officials in identifying community needs and potential sites for a future jail and, possibly, a court facility that will meet state requirements for prisoner housing and security.

The Court, like all levels of government and business across the nation, has been facing significant fiscal challenges and working closely with both city and county elected officials to keep costs down while maintaining the level of service that our community needs. In early 2009, the Court voluntarily reduced its 2009 city budget request by more than 11% from 2008 while at the same time facing increased health insurance and other employee-related costs.

While we remain willing to work with other elected officials to do our part in balancing the budget, the Court must place a high priority on promoting justice and public safety.

The next year promises to be a pivotal one as our city and county officials face critical decisions on finances and the infrastructure needs that will best serve the future of this community and we look forward to our continued involvement in these discussions.

I would like to take this opportunity to extend my sincere thanks to our Court staff, along with the offices of Clerk of Court Sherry Eckman and Law Director Terre Vandervoort. We are privileged to have an outstanding team of professionals who work together to advance the mission of the Court. Finally, none of what we do would be possible without the financial support of our City Council and County Commissioners and we thank them for their continued confidence.

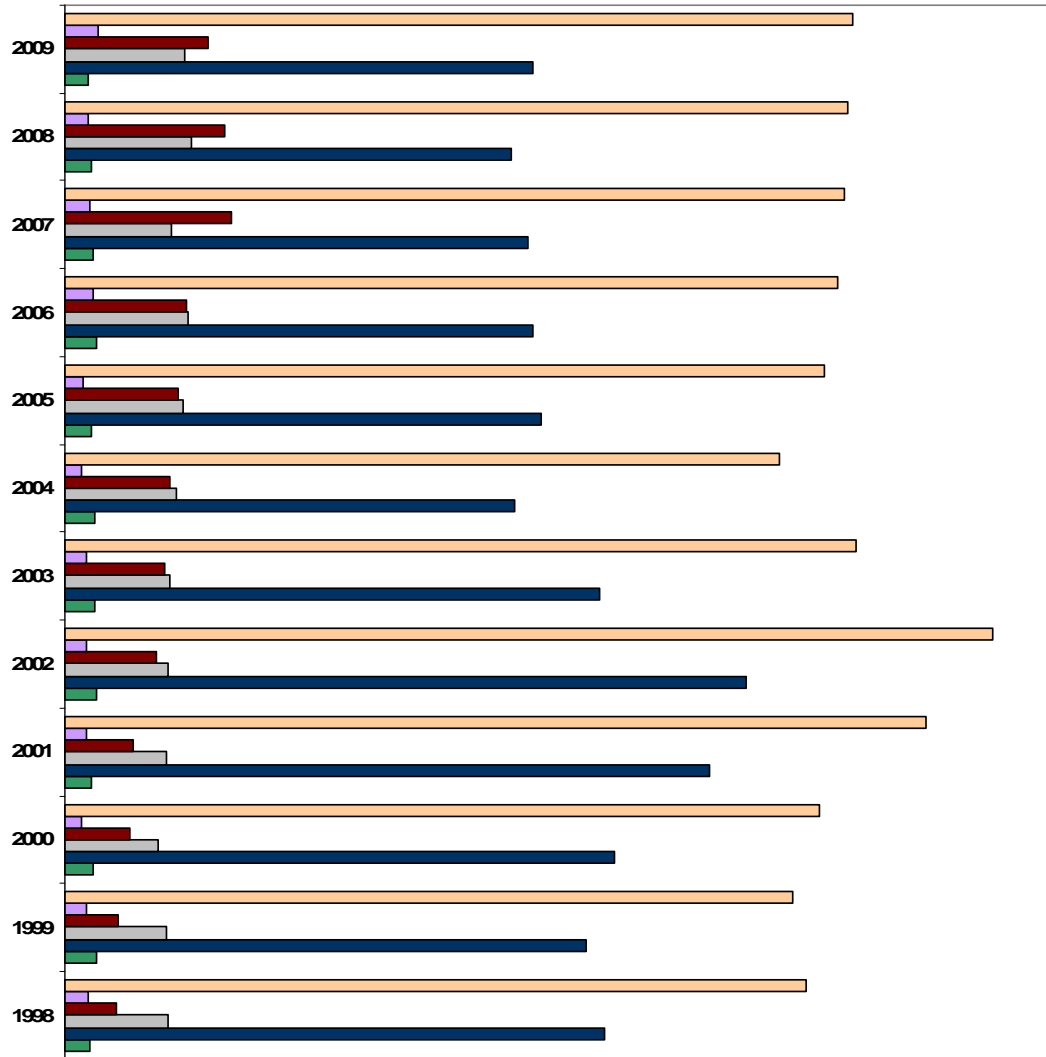
Yours truly,

Patrick N. Harris, Judge

FAIRFIELD COUNTY MUNICIPAL COURT MEDIATION PROGRAM - ANNUAL STATISTICS														
		TOTAL												
		94-'05	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	TOTAL
Appearances	Complainant only	8725	1718	1554	1051	1657	1092	1292	1103	1266	1174	522		21154
	Respondent only	52	9	4	8	13	0	0	0	0	0	0		86
	Both	738	172	196	140	153	160	110	112	73	53	19		1926
	Neither	1175	140	65	41	36	12	3	0	11	8	2		1493
	Failure of service (Res.Address)	0	63	72	64	109	57	90	69	61	97	20		702
	TOTAL	10690	2102	1891	1304	1968	1321	1495	1284	1411	1332	563		25361
Settled	Prior to mediation	3971	624	602	386	479	350	449	494	624	551	311		8841
	At	684	172	176	140	153	158	110	105	63	45	18		1824
	Not	6035	1306	1113	778	1336	813	936	685	724	736	234		14696
	TOTAL	10690	2102	1891	1304	1968	1321	1495	1284	1411	1332	563		25361
Rescheduled	Prior to mediation	240	2	15	2	2	26	0	1	0	0	9		297
	At	20	2	1	2	2	0	0	0	0	0	0		27
	Not	0	0	0	0	0	0	0	0	0	0	0		0
	TOTAL	260	4	16	4	4	26	0	1	0	0	9		324
Type of case	A. Jailable offence									0		0		0
	B. Assault	1		2						0		0		3
	C. Criminal damaging									0		0		0
	D. Menacing									0		0		0
	E. Disorderly conduct	2								0		0		2
	F. Domestic violence	2		1						0		0		3
	G. Neighborhood dispute	9	1		3					0	0	0		13
	H. Money due on account	3562	1021	1049	612	719	439	680	628	648	495	441		10294
	I. Security deposit	10							3	0	0	0		13
	J. Damage to real property	24		3					8	0	1	0		36
	K. Faulty repair work	18	1	1						0		0		20
	L. Wages/salary/commission	11								0		0		11
	M. Personal injury	8								0		0		8
	N. Taxes/utilities	24								0		0		24
	O. Money lent	15								0		0		15
	P. Rent	18		1					12	9	6	2		48
	Q. Damage personal property	10								0	0	1		11
	R. Dishonored check	6602	1068	816	653	1247	875	803	633	753	824	111		14385
	S. Damage to motor vehicle	17								0	3	1		21
	T. Faulty goods/service	16		1	10		2			0	1	0		30
	U. Misrepresentation	11		1		1				0	0	0		13
	X. Other	330	11	16	26	1	5	12		1	2	7		411
	TOTAL	10690	2102	1891	1304	1968	1321	1495	1284	1411	1332	563		25361
Results for:	Percent settled at mediation		8.2	9.3	10.7	7.8	12.0	7.4	8.2	4.5	3.4	3.2		
all cases	Percent settled prior		29.7	31.8	29.6	24.3	26.5	30.0	38.5	44.2	41.4	55.2		
	TOTAL		37.9	41.1	40.3	32.1	38.5	37.4	46.7	48.7	44.7	58.4		
mediations	Percent of mediations resolved		100.0	89.8	100.0	100.0	98.8	100.0	93.8	86.3	84.9	94.7		

FAIRFIELD COUNTY MUNICIPAL COURT MEDIATION PROGRAM - MONTHLY STATISTICS - 2009														
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Appearances	Complainant only	45	42	46	54	44	22	44	44	69	40	31	41	522
	Respondent only	0	0	0	0	0	0	0	0	0	0	0	0	0
	Both	2	1	1	0	1	2	1	1	4	0	2	4	19
	Neither	0	0	0	0	0	0	0	2	0	0	0	0	2
	Failure of service (Res.Address	1	4	1	0	2	1	0	1	3	3	3	1	20
TOTAL		48	47	48	54	47	25	45	48	76	43	36	46	563
Settled	Prior to mediation	25	25	31	36	27	11	27	26	37	23	17	26	311
	At	2	1	1	0	1	2	1	1	4	0	2	3	18
	Not	21	21	16	18	19	12	17	21	35	20	17	17	234
	TOTAL		48	47	48	54	47	25	45	48	76	43	36	46
Rescheduled	Prior to mediation	8	0	0	0	0	0	0	1	0	0	0	0	9
	At	0	0	0	0	0	0	0	0	0	0	0	0	0
	Not	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL		8	0	0	0	0	0	0	1	0	0	0	0
Type of case	A. Jailable offence													0
	B. Assault													0
	C. Criminal damaging													0
	D. Menacing													0
	E. Disorderly conduct													0
	F. Domestic violence													0
	G. Neighborhood dispute													0
	H. Money due on account	44	37	19	46	43	21	41	38	41	40	31	40	441
	I. Security deposit													0
	J. Damage to real property													0
	K. Faulty repair work													0
	L. Wages/salary/commission													0
	M. Personal injury													0
	N. Taxes/utilities													0
	O. Money lent													0
	P. Rent										2			2
	Q. Damage personal property												1	1
	R. Dishonored check	2	9	29	8	4	4	4	8	32	1	5	5	111
	S. Damage to motor vehicle	1												1
	T. Faulty goods/service													0
U. Misrepresentation													0	
X. Other	1	1						2	3				7	
TOTAL		48	47	48	54	47	25	45	48	76	43	36	46	563
Results for:	Percent settled at mediation	4	2	2	0	2	8	2	2	5	0	6	7	
	All cases Percent settled prior	52	53	65	67	57	44	60	54	49	53	47	57	
	TOTAL	56	55	67	67	60	52	62	56	54	53	53	63	
Mediations	Percent of mediations resolved	100	100	100		100	100	100	100	100	100	100	75	
Dollars:Owed	\$146,105	YTD												
Recovered	\$87,493	YTD												
Percent	60%	YTD												
Cases: YTD%	Percentage of previous year	17	22	22	25	30	30	33	35	39	42	42	42	

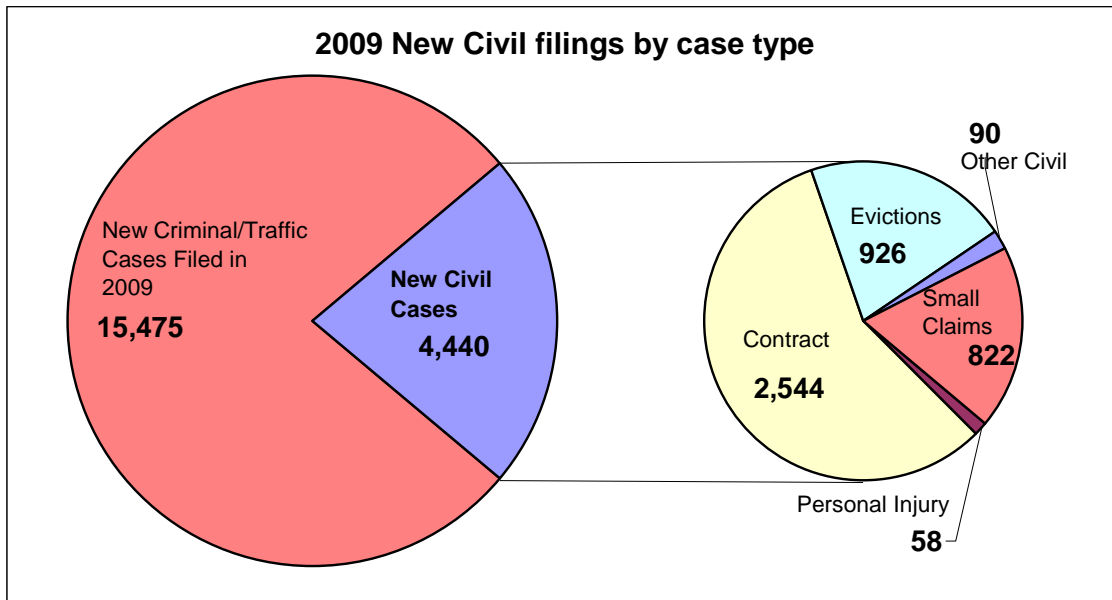
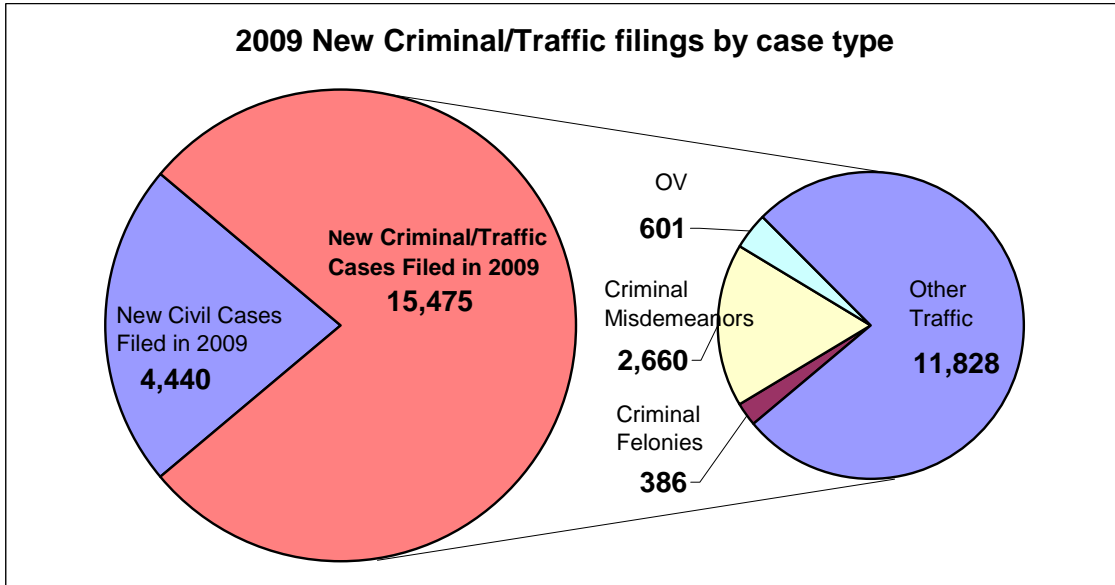
Fairfield County Municipal Court Annual Caseload Comparison



	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
□ TOTAL	18742	18402	19072	21773	23460	19979	18073	19179	19535	19711	19783	19915
□ SMALL CLAIMS	601	536	426	530	554	555	436	460	715	645	590	822
■ CIVIL	1288	1331	1648	1739	2304	2305	2666	2871	3073	4220	4029	3618
□ CRIMINAL	2593	2581	2366	2548	2609	2647	2837	2997	3124	2680	3180	3046
■ TRAFFIC	13631	13164	13898	16269	17213	15510	13378	14021	14825	14700	14294	14828
■ CM	629	790	734	687	780	769	756	691	798	700	660	601

2009 New Case Filings

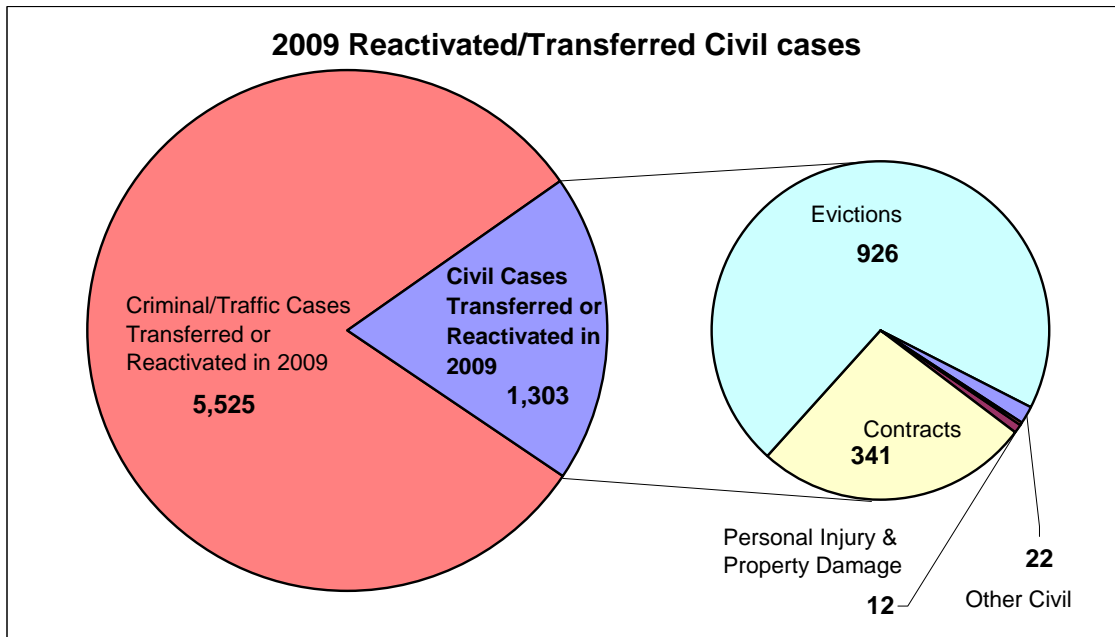
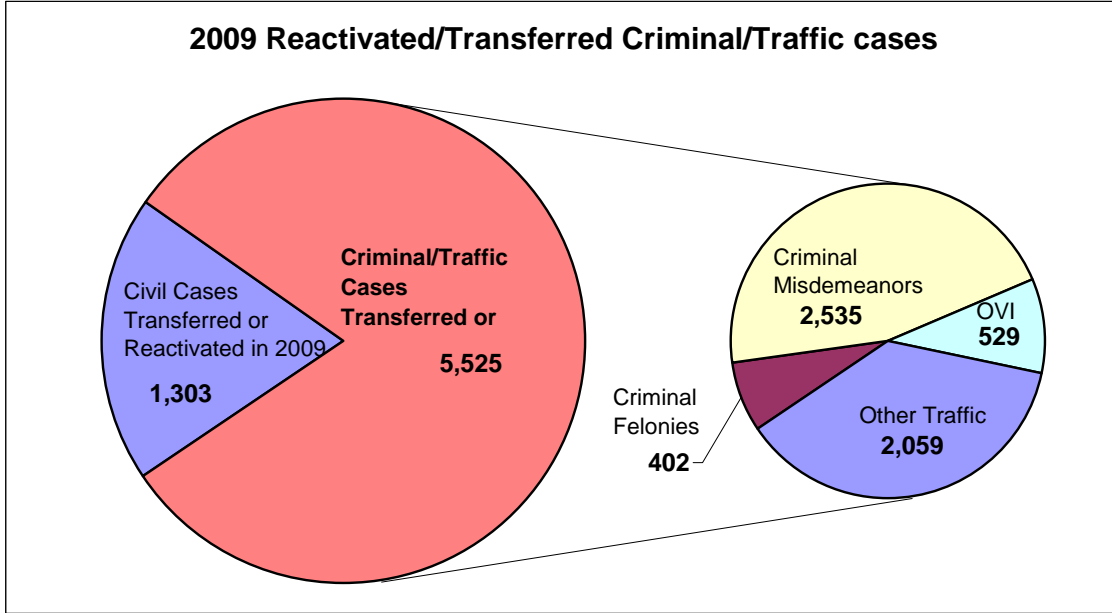
In addition to the new cases filed in various categories, the Court's caseload for 2009 also included 2,866 cases pending as of January 1, 2009.



2009 Reactivated/Transferred Cases

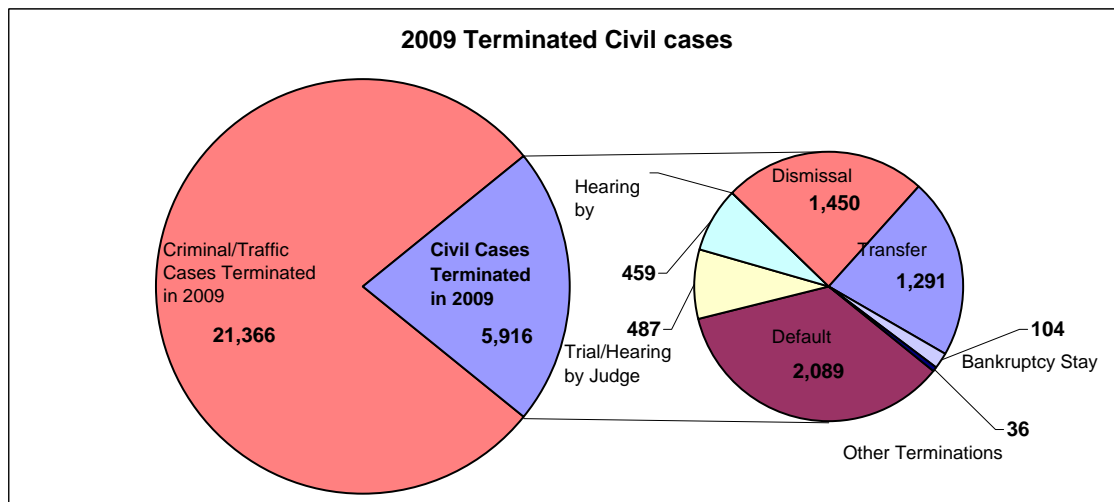
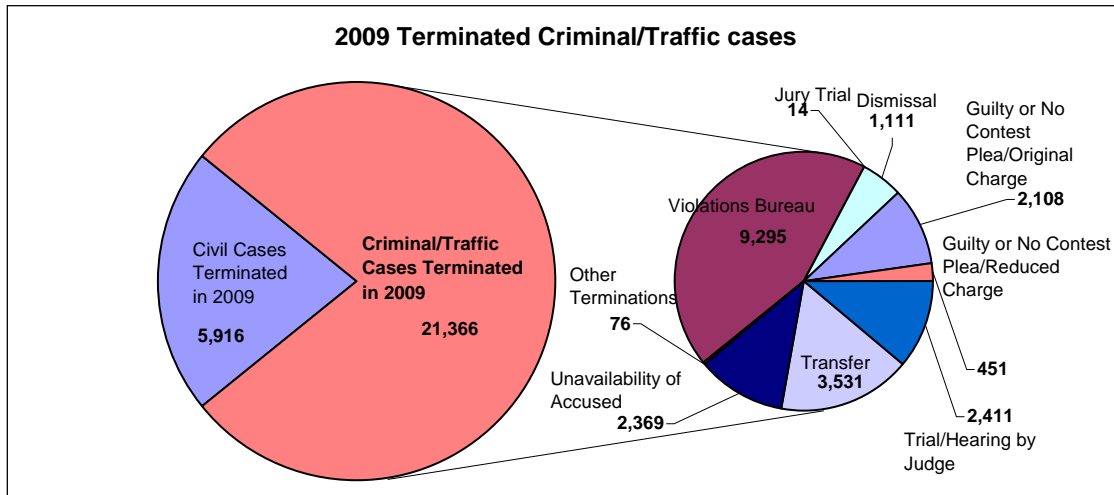
Reactivated results include: Bench warrant return, Release of forfeiture filed, etc.

Transferred results include: Plea of "not guilty" entered, guilty sentencing, grand jury indictment, etc.

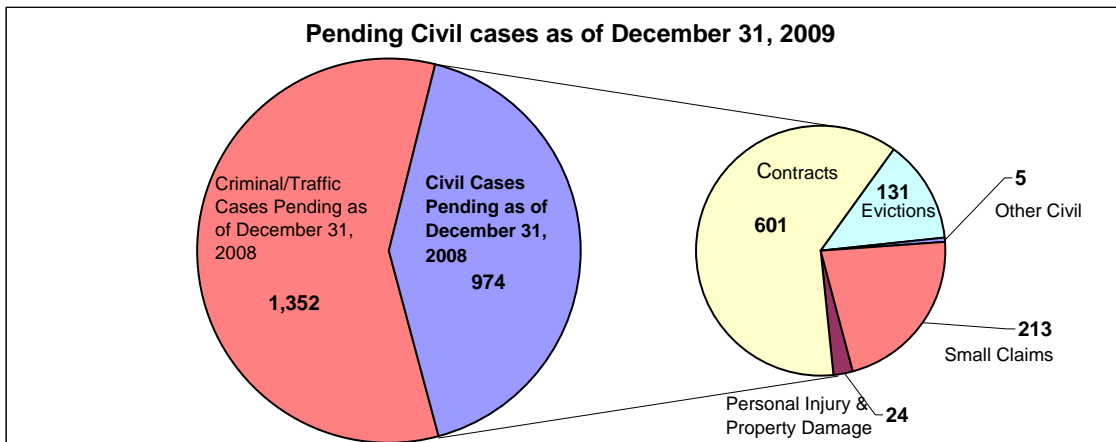
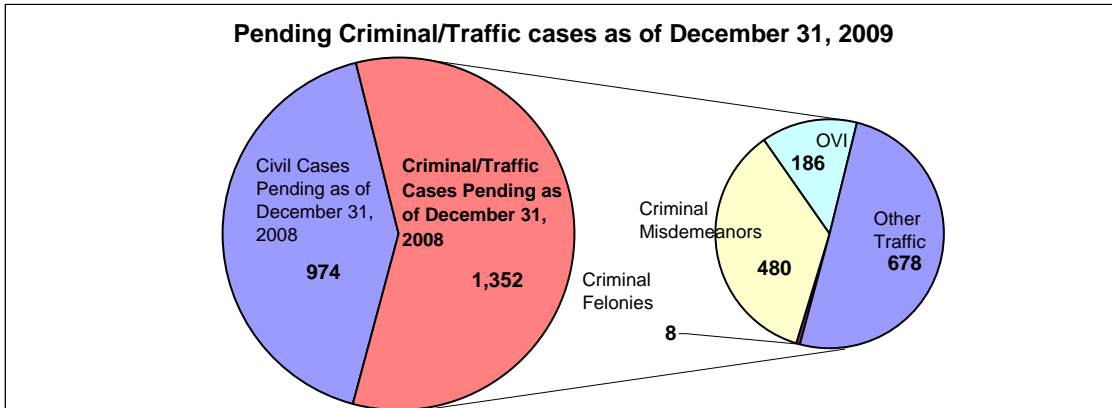


2009 Terminated Cases

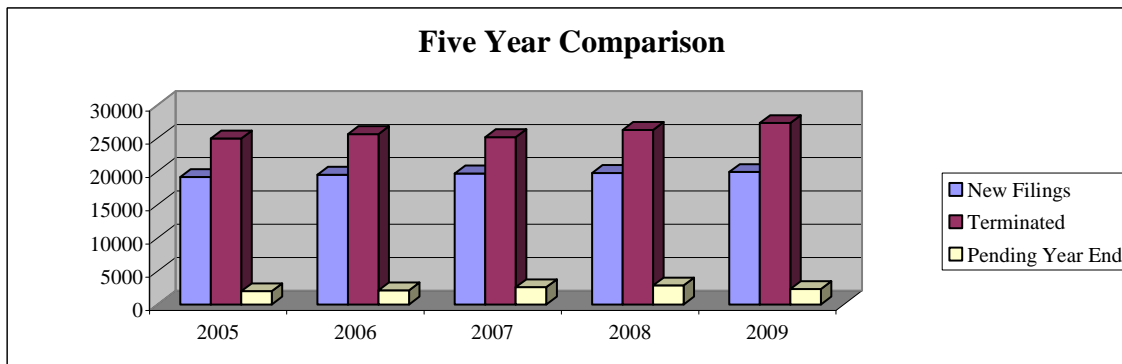
Cases shown as closed by method of termination



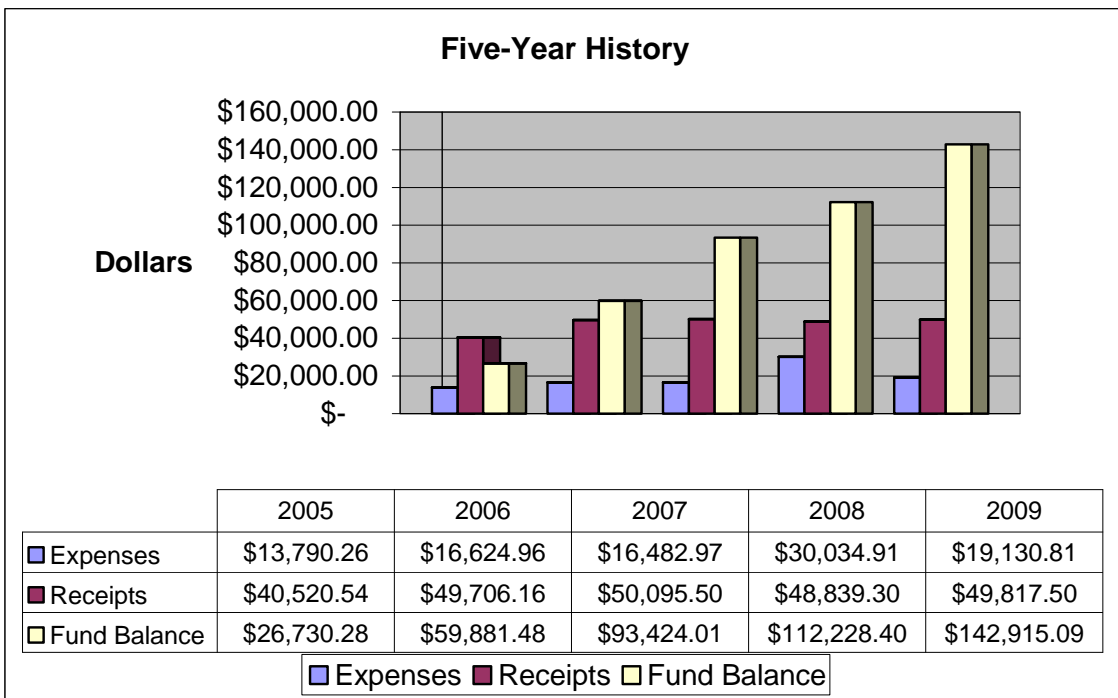
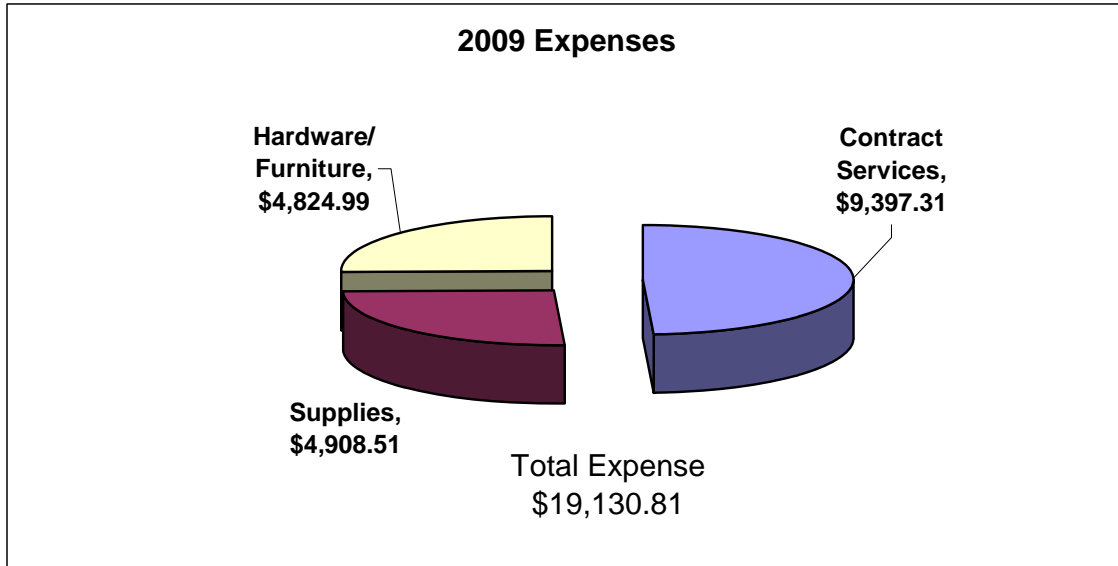
Cases Pending as of December 31, 2009



New Filings/Terminations/Pending Year-End

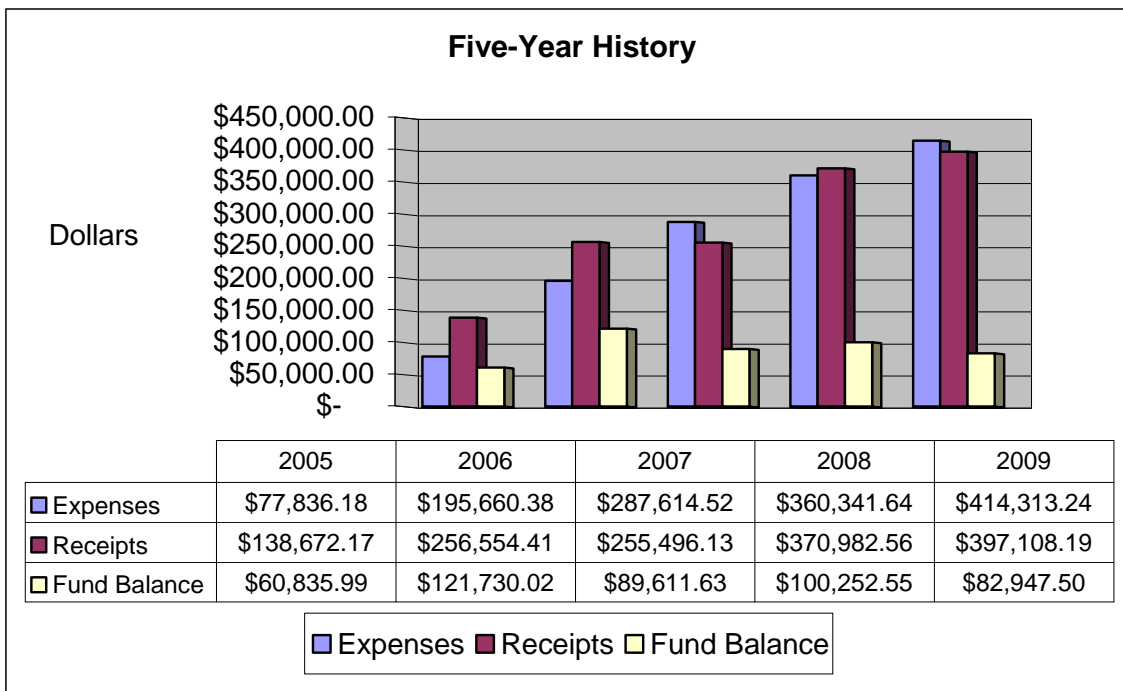
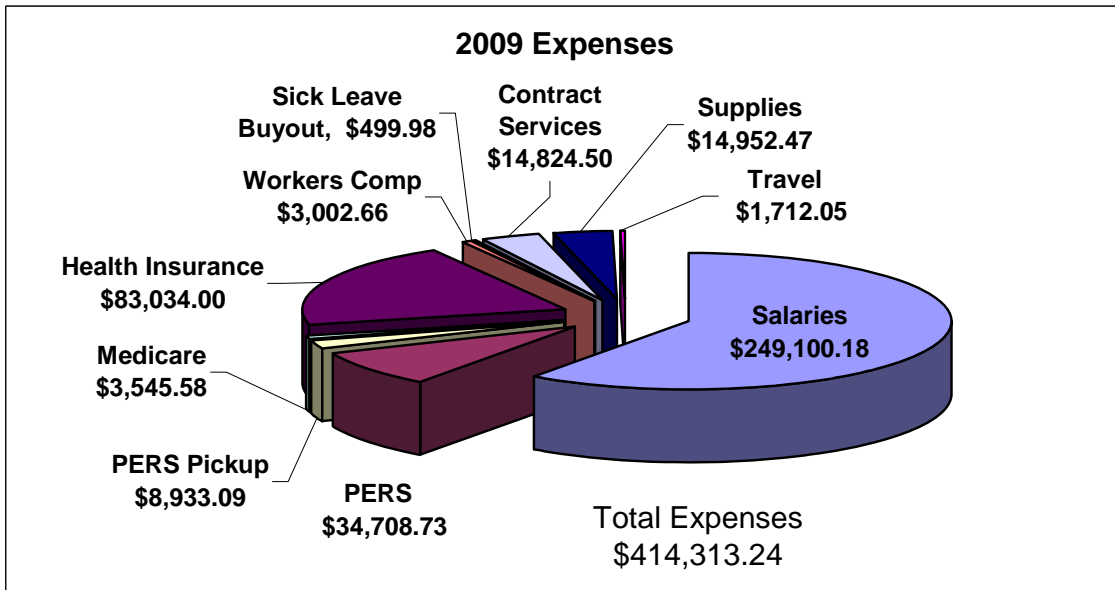


Court Computer Fund



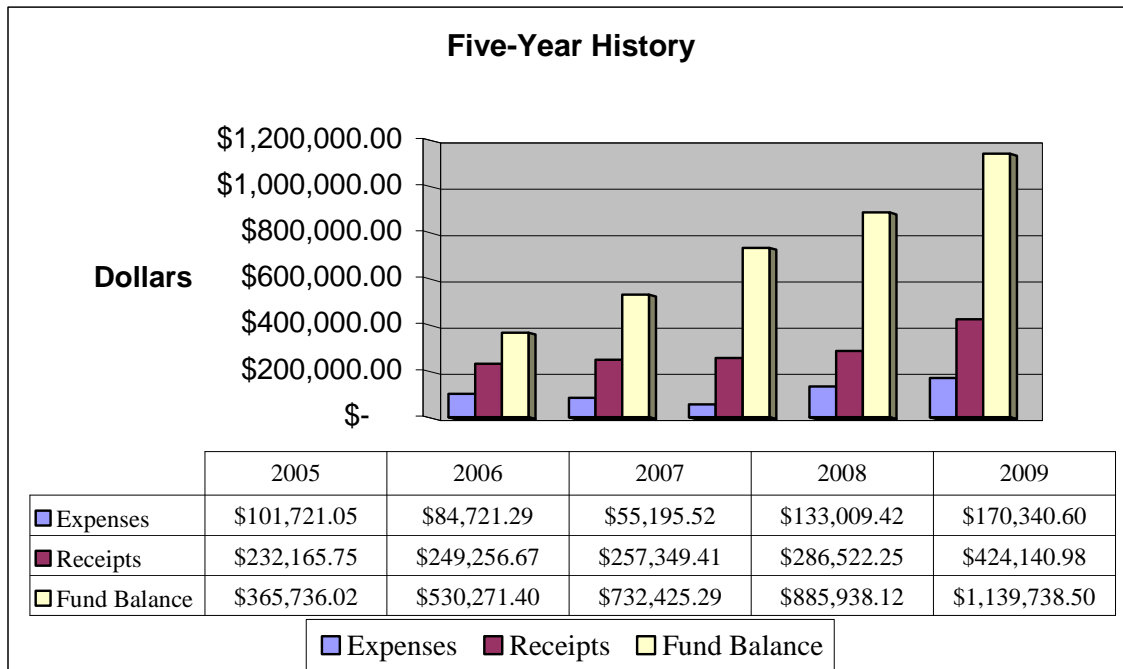
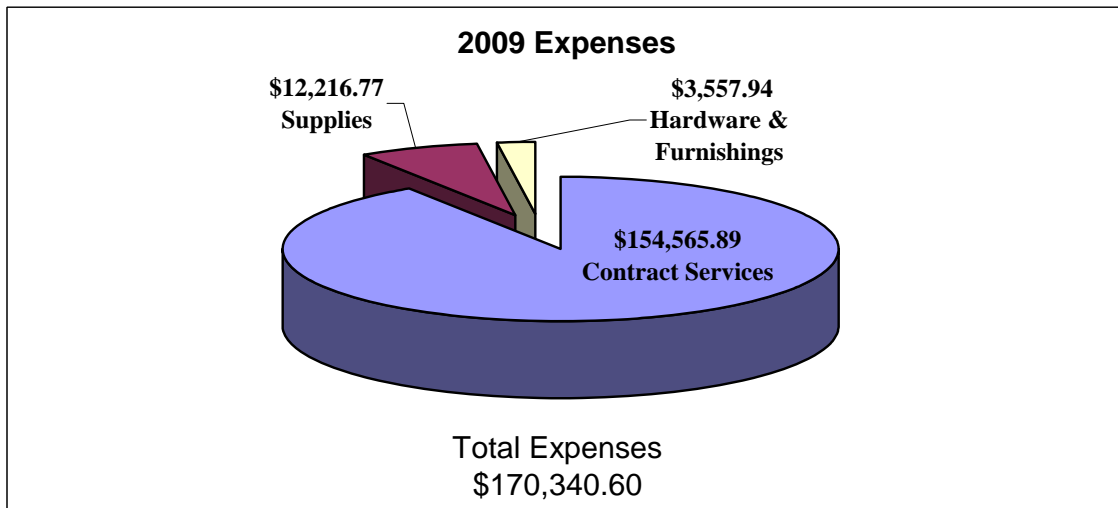
The Court continued to utilize Computer Funds in 2009 to purchase equipment and fund computerized legal research in an effort to reduce General Fund expenses.

Probation Fund



The increase in expenses over 2008 is the result of changes in classification of certain operating expenses to better reflect the expenses associated with Court operations.

Special Projects Fund



Increased expenses in 2009 reflect a full year of funding a Lancaster Police Officer to provide transport services and security to the Court as well as a full year of funding full-time operation of the x-ray screening/security equipment.

The Court continues to designate a significant percentage of the Special Projects Fund balance for a future new Court facility.

FAIRFIELD COUNTY MUNICIPAL COURT – JUDICIAL’S 2009 OPERATING EXPENSES

CITY OF LANCASTER	JUDICIAL EXPENDITURE	2009 BUDGET
Salaries	359,341.16	365,000.00
PERS	50190.47	51000.00
PERS Pick-up	9935.98	10341.00
Hospitalization	118107.00	118107.00
Medicare	5064.34	5293.00
Sick Leave Buyout	0.00	0.00
Telephone	3375.32	4500.00
Settlement	0.00	0.00
Contract Services	0.00	0.00
Appointed Counsel	694.00	5000.00
Maintenance of Equipment	1381.63	1381.63
Training/Seminars	2908.00	4000.00
Supplies and Incidentals	0.00	0.00
Copy Machine	1724.85	3500.00
Postage	2516.32	3000.00
Miscellaneous	1149.70	2000.00
Travel Expense	3598.30	8838.00
Association Dues	1880.00	2000.00
Employee Physicals/Medical	0.00	500.00
New Equipment	0.00	1000.00
CITY TOTAL:	\$561,867.07	\$585,460.63

COUNTY OF FAIRFIELD	JUDICIAL EXPENDITURE	2009 BUDGET
Salaries	133097.18	142731.80
PERS	18633.68	20488.35
Health Insurance	22065.12	22065.12
Worker’s Compensation	2370.22	5853.81
Medicare	1673.69	2122.01
Life Insurance	0.00	0.00
Contract Expenses	18400.00	26000.00
Travel Expense	5124.76	7500.00
Juror Expense	3387.50	15300.00
COUNTY TOTAL:	\$219,244.31	\$242,305.03
CITY AND COUNTY TOTAL:	\$781,111.38	\$827,765.66

STATEMENT

The statements are prepared for submission to the Lancaster City Council and the Fairfield County Board of Commissioners in compliance with the Ohio Revised Code, 1901.14(A)(4).

Completed at Lancaster, Ohio, March 31, 2010.

Jackie Long
Court Administrator

SECTION II:

SPECIALIZED DOCKET: MENTAL HEALTH COURT DIVERSION PROGRAM

Mental Health Court 2009 Highlights

The 2009 year for the Mental Health Court has been very productive and rewarding. As before, we have continued on our mission to improve the lives of the individuals that we touch and improve the community.

For the Mental Health Court, the graduations of individuals that had been in the program for the full 2 years continued and we saw 10 achieve this milestone. This year proved to be our year of the highest number of graduations. While we exceeded our previous number of graduations, we also had a large number of referrals for the program. In addition to the tremendous number of graduations we also had an equal number of terminations with the program. Sadly we had one death occur while the individual was in the program. We continue to deal with the challenges that the program experienced as a result of managing the number of participants along with the other referrals that were not entered into the program.

The referral process for the Mental Health Court program has been steadily increasing with 213 people screened by Dr. Amynda Martin PsyD. of Mid-Ohio Psychological Services. These referrals and screenings are in addition to the case loads that Dr. Martin carries here at the court. She is an invaluable asset to the Mental Health Court program as well as the court in general.

We began the year with only 37 people in the program but continued to work towards helping the participants in our program. We expanded our program to include persons with a personality disorder if we found them to be appropriate and able to work the program. By the end of 2009 we had 37 people in the program but had exchanged 25 people with new enrollees over the course of the year. We are finding that as the years go by with our program, we are refining our approach and becoming more effective with the population that we were designed to work with.

Crisis Intervention Training for the Law Enforcement Community continues for all of Fairfield County and to date there are 67 people that are trained in this very valuable specialty. We held this years CIT training at Pickerington Police Department and we are grateful to them for their support and for hosting the week-long training. This year's training included eight Police and Probation Officers, three nurses from Fairfield Medical Center and two Dispatchers from the Pickerington Police Department.

Brought -based attendance among county agencies and professionals is critical and we have been pleased with the wide support this training has enjoyed. Plans are in the works for another CIT training this year as well as a refresher course for all previous graduates to keep their skills fresh.

SECTION III:

SPECIALIZED DOCKET: THE “FRESH START” DRUG COURT PROGRAM

THE “FRESH START” DRUG COURT PROGRAM

Judge David Trimmer’s “Fresh Start” Drug Court Program, operational since February 2007, celebrated tremendous success during the 2009 calendar year. With 32 new participants inducted into the program and eleven additional graduations, the program continues to develop and grow, actually exceeding capacity by an average of ten individuals.

Operating on a grant-funded budget under \$200,000 per year, the Fresh Start program has significantly reduced costs to taxpayers in our community through several ways. Jail days have been reduced by 16,120 days, saving our community over \$1 million dollars in jail expenses. Also, participants have logged 3,232 hours of community service at the Lancaster Parks and Recreation Department, the Lancaster Police Department and Municipal Court, which has allowed these departments to continue services (janitorial, maintenance, clerical) despite recent budget constraints.

Many personal accomplishments have been noted by participants over the past year as well. Seven individuals have received their GED since entering the program; 14 participants have been accepted to and are enrolled in college; and seven drug-free babies have been born to participants while in the program.

Several notable milestones were achieved during the year as well.

- * In January 2009, Drug Court celebrated its 100th Status Hearing, which are weekly hearings to monitor participants' compliance and celebrate their successes.

- * Tamara Bartek, the Drug Court Coordinator, was invited to present on medication-assisted therapy in a Drug Court setting to the National Drug Court Conference in Anaheim, California.

- * "Hooked, Rx for Pain and Suffering", a documentary featuring the Fresh Start program and staff to highlight the opiate epidemic in Fairfield County, was produced by Varga Communications with grant funding through Reckitt-Benckiser (manufacturers of Suboxone). The documentary has received national attention and has been presented to numerous agencies and community organizations to bring attention to the opiate epidemic in our community.

- * Drug Court participants planted and maintained the flower bed project in front of the Lancaster Police Department.

- * A Fall Fishing Derby, funded by an Ohio Department of Natural Resources "Step Outside" grant, was held in October for all participants, their children and Drug Court staff. The event focused on sober-living activities for participants with their families with over 100 in attendance, including local community agency volunteers.

* The Fresh Start program staff has become involved in the Fairfield County “Opiate Summit” which has been developed to implement community education, prevention, training, and response to the drug problem in Fairfield County.

* The Drug Court staff was invited and presented at the Ohio Supreme Court Specialized Docket Annual Conference on experiences with medication-assisted therapy in the program.

* The Annual Drug Court Christmas Party was held again this year through the generous donations of court staff and community members. Fifty-three children received gifts from Santa, games and music were provided by Johnny Garber and a wonderful buffet of food was provided through court staff donations.

2009 DRUG COURT STATISTICS

- 116 Number of Clients Served/43 Females, 73 Males
- 291 Referrals to the program
- 11 Graduates in 2009 (26 total to date)
- 79% High-risk heroin/opiate addicts
- 14% Cocaine addicts
- 4% Crystal methamphetamine addicts
- 3% Marijuana addicts

- 148 Number of children of participants
- \$1,047,800 Amount saved in jail days
(16,120 days x \$65/day)
- 14 Number of participants who have entered college while in the program
- 7 Number of participants who have obtained their GED while in the program
- 7 Number of drug-free babies born to participants while in the program

The road our Drug Court participants have traveled has not been an easy one – their stories are as diverse as their personalities and backgrounds, yet they all reach that point in the lives when they are ready to stop the downward spiral. The Fresh Start Program is that helping hand that gives people the opportunity to change their lives.

Judge Trimmer is extremely proud of the dedicated efforts of Drug Court Coordinator Tamara Bartek and Probation Officer Duffy Arter. Managing the Drug Court caseload takes a special blend of toughness and compassion and is a constant series of ups and downs that could easily cause frustration. But it is the positive results that keep us moving forward, as told by a recent graduate ...

In His Own Words...

I am an alcoholic and an addict. And no, I'm not some street bum you would picture. I come from a good family. I'm just the "black sheep".

I started messing around with alcohol and marijuana at the bright and early age of nine. I hung out with guys that were a little older than me and guys that were already drinking and smoking.

We would tell our moms that we were staying the night at each others houses and camp out in this little fort that we built. We had some older friends that would purchase the alcohol for us if we just gave them a few beers or a few dollars.

By the time I was 14, it had become an event that would happen two times a week. We were smoking pot daily by then, and I began stealing to support my habit.

I found myself counting the bricks in my cell at Buckeye Youth Center in Columbus. I was also admitted to the Maryhaven Rehabilitation Facility in the adolescent unit to try to get help with my problem. I remember that being the worst thing that ever happened to me. I swore to my family, and to myself, that I would never, ever, drink or do drugs again.

I went AWOL from there and began using again very shortly after I was released . A couple more trips to the Department of Youth Services and it was finally the day I had been waiting for! I was an adult, and I knew everything! My parole officer sent me a letter telling me I was off parole... Yeah! Let's party!!! So, now, I can do whatever the hell I want and don't have to listen to those annoying, nagging, parents of mine. So I did.

I started my adult life off with a bang. I decided to spend the night of my 18th birthday in the Fairfield County Jail for underage consumption, only to be bailed out the next day by my stepfather. By this time, I was drinking and smoking pot daily. I soon started to dabble in cocaine and by the time I was 23, I had two kids with a pretty decent (sober) girl and somehow managed to keep a job with my brother-in-law running a construction crew.

It wasn't long before I would flush all that down the toilet for a crack habit. Children's Services took the kids, and I lost all my parental rights because I couldn't pass a drug test. That sent me into a huge downward spiral, and I got myself two more prison numbers only to be released and start my heroin use. Here I was, 30 years old, and stealing on a daily basis to support my habit. What a life...

I was accepted to the Fresh Start Program about a year ago and, since then, my life has changed dramatically. I had wanted off the drugs for at least two years, but just couldn't find the strength to stay clean on my own. I mean, I was really "sick and tired of being sick and tired". I had a few relapses in the beginning, but the Drug Court Team had faith in me and really helped me along the way.

I now am a proud father of a beautiful little girl. I also run my own construction business. I have really made some changes in how I see things and how I react to things. I had always just accepted failure as a part of my life. I never really thought I had a chance at being successful. That was how I could justify being a loser. It was a way of life for me. Well, not anymore! I truly am a changed man.

Thanks to the help of the Fresh Start Program, I see now that I have a choice. I won't accept failure anymore. I thank God every morning for getting the chance at a "fresh start". I regularly attend AA and NA meetings. The structure provided by the program has helped me to juggle the responsibilities of being a father, having a decent relationship with my family, and running my own business. I wouldn't change anything if I could. Deep down, I always thought I had potential, I just never put it towards anything constructive. Now, I can walk around being proud of who I am. But, I will never forget the road I took to get here. A person has to want to change. I will be forever in debt to the Drug Court Team and the Fresh Start Program. Thanks for caring.

- A productive member of the community

SECTION IV:
PROBATION DEPARTMENT

Fairfield County Municipal Court Probation Department

2009 Annual Report

March 2010

Another year has passed, and the Probation Department couldn't be more pleased to announce another busy and productive year for 2009. The year held a continuation of positive strides for the department, and Changing Offender Behavior.

Defendants who are ordered to complete probation are given sentences with terms ranging from one to five years of Community Control with the average Probation Department caseload totaling over 6,000 cases annually.

New Probation Cases for 2009			
Total Number of New Cases in 2009 =		2387	
Drug Court Total =		33	
ISP Total =		299	
Mental Health Court Total =		92	
Non-Reporting Total =		1552	
Reporting Total =		411	
Statistics do not include Pre-Trial/ Bond cases			
Males		Females	
Total =	1577	Total =	612
Ages:		Ages:	
18-29	731	18-29	288
30-39	420	30-39	168
40-49	243	40-49	107
50-59	148	50-59	36
60 & Over	35	60 & Over	13
Oldest (age):	74	Oldest (age):	73

~Probation Department Mission:

The Probation Department is committed to changing the lives of those who find themselves in need of some positive direction in their lives. Whether this direction is a link to services within the community that could give them a helping hand or services that could change the direction their lives are taking, the Probation Department is committed to making a difference. It is the belief of the Judges and the Probation Staff that positive direction will help the betterment of the community in general by showing the benefits of what being a positive, productive member of society can be.

~Team Probation and Who's Who:

The Probation Department prides itself in working as a Team. The Probation Department is not made up of individual persons working in individual directions. The Team is comprised of individuals working together toward a unified goal; to help those find a positive direction for their lives. We consider ourselves a tightly knit Team who always helps one another when a need arises; therefore, making our Team strong, which not only helps the community but reinforces our **TEAM** as a whole.

Scott Beaver, Chief Probation Officer, has been with the Department since May 2005 and is a tremendous asset to the Probation Department. Scott has tremendous leadership qualities and offers vital guidance for his staff. With Scott's background in the military and law enforcement, the Probation Department has a leader that is involved in every aspect of the department and emphasizes *teamwork*. Scott handles daily administrative duties and is the Community Corrections Act Director.

Jeni Rhymer, Senior Probation Officer and Probation Department employee for over 15 years handles non-reporting probationers for Judge Harris. Jeni continues to assist Scott in various aspects of the probation office. Jeni has a huge heart and is eager to utilize her genuine passion to help improve those lives that she comes into contact with on a daily basis. Jeni does a great job at managing a case load of more than 2,500 people and assisting our **TEAM** in anyway she can.

Matt Schein, ISP Officer since August 2004, works with the Intensive Supervision Probation Unit for Judge Trimmer. Matt also assists Joel Carter with the Mental Health Court when needed. Matt handles a case load of more than 150 people that require, in some cases, daily contact. This position also requires Matt to conduct house checks as appropriate. Another aspect of this position is to conduct bar checks on occasion. Matt has a great sense of humor that keeps the **TEAM** and those he comes into contact with smiling.

Nakia Dillard, ISP Officer since December 2004, works with the Intensive Supervision Probation Unit for Judge Harris. Like Matt, Nakia handles a case load of more than 150 people that require, in some cases, daily contact. Nakia works closely with the Fairfield County Major Crimes Unit in coordinating house checks also required with this position. Nakia is an extremely hard worker that readily goes out of her way to assist co-workers and fill in where needed. When it comes to our units **TEAM** concept, Nakia is the first to lead the way.

Elizabeth George, Non-Reporting Officer since March 2005, works for Judge Trimmer and assists the Court with her Spanish-speaking skills. Elizabeth also supervises many Domestic Violence cases. Like Jeni, Elizabeth handles a case load of more than 2,500 people. Elizabeth works very hard at changing the lives of those who she comes into contact with and takes pride in her ability to do so. Elizabeth also goes out of her way to not only assist our department, but is always eager to help others in need, clearly exemplifying herself as a **TEAM** player.

Cherie Sandbrink, Probation Administrative Assistant since August 2005, offers tremendous support for the Department in answering all incoming calls and assisting the public as they first enter the Department. Cherie offers support to the Probation Officers in giving the Probationers their intake packets to complete prior to meeting with the assigned Probation Officer. Cherie also performs the duties of the TAC (Terminal Agency Coordinator) for the LEADS terminal. Cherie helps to track the Community Service hours performed by the Saturday Community Service Program as well as handling the persons reporting for daily breath tests. Cherie is a vital link within our **TEAM** and never hesitates to go over and beyond her duties.

Joel Carter, Mental Health Probation Officer/Special Program Manager since December 2005, works for Judge Harris and the Mental Health Court. Joel further leads and coordinates the meetings with the Mental Health Treatment Team and C.I.T. In this capacity Joel works with the Mental Health Court Advisory Committee which meets quarterly. Joel demonstrates the ability and desire to work closely with a population that requires patience, understanding and a gentle heart. Joel does an outstanding job in using alternate methods to help them achieve their goals and stability within the community. Joel is an integral part of the probation **TEAM**.

Mindy Conrad, Pre-Trial/Reporting Probation Officer since September 2006, supervises any cases referred for reporting on a Pre-Trial basis as well as those probationers sentenced and ordered to report on a regular basis. Mindy's caseload consists of those probationers who may require closer supervision than the non-reporting caseload. Mindy also supervises those who have completed the Intensive Supervision Probation Program prior to them transitioning into non-reporting probation. Mindy handles a case load of more than 950 cases between Reporting and Pre-Trial. Mindy has demonstrated the ability to quickly learn and take command of the tasks at hand. Mindy has shown excellent communication skills and a passion to change the lives of those she comes into contact with. She is a tremendous complement to our **TEAM**.

Duffy Arter, Drug Court Probation Officer since January 2007, works for Judge Trimmer and the "Fresh Start" Drug Court Program. Duffy has exceeded expectations in his ability to work closely with drug court participants and ensures the participants that he is available for them 24/7. Duffy's hard work and dedication to the needs of the participants, court, treatment providers and anyone else he comes into contact with make him an excellent fit for this program. Under Duffy's leadership, The Fresh Start Drug Court Program will no doubt continue to be extremely successful. Duffy has shown that he is willing and able to complete our **TEAM** concept.

The Probation Department staff offers over 80 years experience as a **TEAM**.

~Community Corrections Act Grant:

The Probation Department is proud to announce the renewal of the Ohio Department of Rehabilitation and Corrections Community Corrections Grant. This grant helps to fund the Intensive Supervision Probation Unit and is vital to the workings of this unit. It is my pleasure to announce that, after the State performed its annual audit of the Community Corrections Act Program, the Intensive Supervision Probation Unit earned a **100%**! This is a tremendous reflection on the hard work and dedication of the Intensive Supervision Probation Officers.

We are also pleased to announce a continuation of a \$4,000 increase in benefits awarded from the state for this program. In addition we continue to receive \$10,000.00 to be used for an **Emergency Jail Reduction Program** to assist in the overcrowding issue at the Fairfield County Jail. The State study revealed that the jail continues to be overpopulated and these funds will help pay for **Active Real-time GPS, S.C.R.A.M and S.A.M.** bracelets to monitor defendants at their homes **24/7**.

~Services:

Faced with an over-crowding issue with the jail, the Court has continued to use American Court Services/Fairfield Information Services. American Court Services supplies electronic house arrest monitoring equipment and monitoring services, which allows defendants who would normally remain in jail to be monitored at home. This, in turn, assists the community in several ways. The defendant has the ability to remain employed, thus caring for his/her family as well as affording the defendant the ability to obtain counseling as deemed appropriate. American Court Services advises the Probation Department of any violations that have occurred, which in turn are addressed with the Court as appropriate.

American Court Services/Fairfield Information Services offers several types of services: Electronic Monitoring House Arrest Units: Real- Time GPS monitoring, S.C.R.A.M.: An alcohol monitoring bracelet, and S.A.M. (**S**ubstance **A**buse **M**onitoring)

American Court Services/F.I.S. also offer drug testing services through the S.A.M. Program or the Substance Abuse Monitoring Program. This is a random selection program that requires defendants to call on a daily basis to see if they have been selected for drug testing. This helps to keep the defendants accountable and assists the Probation Department greatly to monitor drug abuse in a way that has never been afforded to the Probation Department due to time constraints. Results of testing are made available to the Judges and the Probation Department through a secure website that is available at any time.

This positive relationship with American Court Services/F.I.S. has afforded the Probation Department the ability to improve our case follow-up and management system. As a result of *increased* new case filings involving **Drugs and/or Drug** related offenses, the Probation Department experienced an **increase** in Random Drug Screens. The Probation Department completed **910 drug screens** in **2009** which is up from 818 in 2008. The following is a breakdown of the 910 drug screens;

- Total number of Male drug screens completed: 547
- Total number of Female drug screens completed: 363
- There were 430 defendant's revealing Positive drug screens that tested positive for **one or more** of the following drugs.

- * THC (Marijuana): 216
- * COC (Cocaine): 70
- * OPI (Opiates): 122
- * BZO (Benzodiazepines): 66
- * AMP (Amphetamine): 30
- * mAMP (Methamphetamine): 25
- * MTD (Methadone): 35
- * PCP (Phencyclidine): 0
- * OXY (Oxycodone): 63
- * BUP (Buprenorphine): 59
- * MOP (Opiate 300): 13
- * TCA (Tricyclic Antidepressants): 5
- * OPI/MOP (Morphine): 13
- * MDMA (Ecstasy): 2
- * BAR (Barbiturates): 4
- * PPX (Propoxyphene): 3
- * Other: 87

~Community Service Program:

The Probation Department has continued to supervise defendants working community service throughout Fairfield County. Defendants have worked more than 3600 hours of community service at different locations such as The Recycling Station, Salvation Army, Dog Shelter, etc. The Probation Department has also supervised and worked closely with defendants during our Saturday Community Service Program since its inception in 2005. The Saturday Community Service Program completed over **1000** hours with over **300** participants in **2009**, and focuses on assisting **non-profit** organizations or City Departments within Fairfield County that have a need for completing tasks that may have been left undone due to low manpower or funding issues.

If you think your agency could benefit from the **Saturday Community Service Program**, please call the ***Fairfield County Municipal Court, Probation Department*** for further information at (740) 687-6685. The following is a breakdown of the Departments or Agencies that received assistance through the Saturday program in 2009:

- Liberty Union
- Courthouse
- Cemetery
- Pickerington PD
- Transportation
- Town Hall (Bremen)
- Humane Society
- Lancaster Parks & Recreation
- Carroll Civic Center
- 2009 1st Annual GUS MACKER





- Fairfield County Youth Baseball Association
- YMCA of Lancaster & Rec. Plex
- Bike Trail
- Skate Park
- Main Street Commerce
- City Hall/ Courthouse



- FCA Playground



- FCA Playground



Saturday Community Service Program



~Daily Breath Tests:

In order to assist certain probationers with maintaining their sobriety, the Court has a number of individuals reporting for daily breath tests. This works to help them maintain accountability as well as assist them with their plan to keep their employment. There were 1,015 breath tests administered by the probation department in 2009, which are 205 fewer tests than in 2008 thanks to the assistance and effectiveness of the **S.C.R.A.M.** unit. This too saves tax payer money by keeping defendants out of jail and reduces alcohol related offenses while the defendants are on Probation and/or Bond. Alcohol offenses have continued to decline since 2007 and we eagerly look forward to seeing those numbers decline.

~In closing:

We look forward to another busy and bright year in **2010** and are eager to continue assisting in the positive change of offender behavior. I would like to thank the entire Probation Staff for all their hard work, dedication and passion to change lives and make a difference in our community. I am reminded of Coach Jim Tressel's definition of TEAM, "***T*ogether *E*veryone *A*chieves *M*ore."** I want to thank the Judges, Court Administrator, Bailiffs, Clerk of Courts and all those that support our department.

Scott E. Beaver, Chief Probation Officer

SECTION V:
CLERK OF COURT

TABLE OF DISTRIBUTION FOR FINES AND COSTS

FINES: Pursuant to state statute, any fines collected by this court, for criminal and traffic offenses, are distributed as follows:

AGENCY/PERSON FILING THE CHARGE	CHARGE BROUGHT UNDER AN ORDINANCE OR THE OHIO REVISED CODE	RECIPIENT
Lancaster Police Department	Ordinance Ohio Revised Code	100% to City of Lancaster 100% to Fairfield County
Ohio State Highway Patrol	Ohio Revised Code	40% to City of Lancaster (1) 50% to State of Ohio and 10% to Fairfield County
Fairfield County Sheriff	Ohio Revised Code	100% to Fairfield County
Village/City Police Departments in court's jurisdiction of Fairfield County	Ordinance Ohio Revised Code	100% to that village/City 100% to Fairfield County
Public Utilities Commission of Ohio	Ohio Revised Code	100% to Fairfield County
Division of Wildlife Division of Watercraft	Ohio Revised Code	100% to the Ohio Department of Natural Resources
Any agency or person filing a narcotics charge	Ordinance Ohio Revised Code	100% to city/vil where offense occurred 50% to Ohio Board of Pharmacy & 50% to law enforcement agency (2)
Any agency or person filing a liquor charge	Ordinance Ohio Revised Code	100% to city/vil where offense occurred 50% to State of Ohio and 50% to Fairfield County
Any agency or person filing any other type of charge	Ordinance Ohio Revised Code	100% to city/vil where offense occurred 100% to Fairfield County

COURT COSTS Pursuant to state statute, all court costs go to the City of Lancaster, *except*:

(a) \$9.00 per conviction or bond forfeiture goes to the State of Ohio Reparations Rotary Fund (for victims of crime); (b) \$15.00 per conviction or bond forfeiture goes to the State of Ohio General Revenue Fund (3) (for public defenders). See ORC 2743.70 and 2949.091.

COURT COSTS EFFECTIVE 10-16-2009: Pursuant to state statute, all court costs go to the City of Lancaster, *except*:

(a) Moving Violations: \$10.00 State Traffic Fund (§2949.094) \$9.00 State Victims of Crime Reparations Fund (§2743.70) \$20.00 State Indigent Defense Support Fund (§2949.091).

(b) Non-Moving Violations: \$10.00 State Indigent Defense Support Fund (§2949.091)

(c) Criminal Violations: \$9.00 State Victims of Crime Reparations Fund (§2943.70) \$20.00 State Indigent Defense Support Fund (§2949.091).

(1) One-half of 40% to the City of Lancaster General Fund and one-half of 40% to Fairfield County Law Library

(2) Except charges filed under ORC 2925.03; 100% of fine money to law enforcement agency per entry of the court

(3) State of Ohio General Revenue Fund was renamed Indigent Defense Support Fund, effective 10-16-09.

Note: For OVI and driving Under OVI suspension, under ORC, portions of the fine go to various agencies other than listed on the Table of Distribution for Fines

2009 - Agency Caseload Comparison					
Agency	Felonies	Misdemeanors	OMVI	Traffic	Totals
Amanda Township Zoning	0	1	0	0	1
Baltimore Village	9	29	8	146	192
Berne Township Zoning	0	1	0	0	1
Bremen Village	0	1	0	3	4
Columbus Police Department	1	0	0	0	1
Carroll Village	2	7	2	25	36
Fairfield County Dog Warden	0	120	0	0	120
Foreign Warrants	0	65	0	0	65
Lithopolis Village	4	22	4	22	52
Dept of Liquor	0	8	0	0	8
City of Lancaster	163	981	168	2138	3450
Millersport Village	1	11	0	42	54
Division of Wildlife	0	136	2	7	145
Ohio State Highway Patrol	10	78	334	8334	8756
Park and Recreation	0	25	0	10	35
Private Complaint - City Ord.	0	172	0	0	172
City of Pickerington	47	103	38	104	292
City of Reynoldsburg	21	55	11	6	93
Fairfield County Sheriff Dept.	125	360	33	983	1501
Private Complaint - State	3	460	0	1	464
Sugar Grove Village	0	0	1	7	8
Ohio Dept of Tax	0	6	0	0	6
Division of Watercraft	0	19	0	0	19
Totals =	386	2660	601	11828	15475

FAIRFIELD COUNTY MUNICIPAL COURT

2009 REVENUE AND DISTRIBUTION FOR ALL DIVISIONS

	RECEIPTS	DISTRIBUTIONS
Balance as of December 31, 2008	\$ 179,358.49	
Cash Bonds	\$ 188,704.40	\$ 204,011.83
Civil Post Judgment Collections	\$ 1,569,944.25	\$ 1,544,367.28
Civil Deposits	\$ 7,074.63	\$ 5,697.25
CITY OF LANCASTER:		
Ordinance Fines	\$ 47,159.21	\$ 47,159.21
Parking Fines	\$ 30,870.00	\$ 30,870.00
State Highway Patrol Fines	\$ 44,645.34	\$ 44,645.34
Lancaster Police - Law Enforcement & Education Fund	\$ 2,206.91	\$ 2,206.91
Lancaster Police Drug Enforcement Fund	\$ 480.50	\$ 480.50
Court Costs	\$ 643,166.03	\$ 643,166.03
Law Library	\$ 44,645.29	\$ 44,645.29
Worker's Compensation Premiums	\$ 89.00	\$ 89.00
Bank Account Interest Income	\$ 995.12	\$ 995.12
Clerk Computer Fund	\$ 206,752.76	\$ 206,752.76
Judge Computer Fund	\$ 50,201.00	\$ 50,201.00
Indigent Driver's Alcohol & Treatment Fund	\$ 9,365.31	\$ 9,365.31
Special Projects Fund	\$ 423,700.96	\$ 423,700.96
Indigent Driver Interlock/Alcohol Monitoring Fund	\$ 10,588.25	\$ 10,588.25
Probation Services Fund	\$ 310,566.10	\$ 310,566.10
Family Violence Fund (Law Director)	\$ 111,947.88	\$ 111,947.88
Indigent Interlock/SCRAM OVI Fund	\$ 6,050.00	\$ 6,050.00
COUNTY OF FAIRFIELD:		
Traffic Uniform Fines	\$ 62,364.28	\$ 62,364.28
Criminal Regular Fines	\$ 30,961.13	\$ 23,961.13
State Highway Patrol Fines	\$ 22,309.89	\$ 22,309.89
Liquor Violation Fines	\$ 1,191.01	\$ 1,191.01
Overload Violation Fines	\$ 21,926.50	\$ 21,926.50
Dog Violation Fines	\$ 2,340.00	\$ 2,340.00
County Sheriff Costs	\$ 15,817.49	\$ 15,817.49
County Sheriff - Law Enforcement & Education Fund	\$ 535.00	\$ 535.00
County Sheriff Drug Enforcement Fund	\$ 405.00	\$ 405.00
County Jail - OVI Housing Authority	\$ 20,941.57	\$ 20,941.57
Parks & Recreation Fines	\$ 1,150.00	\$ 1,150.00
Parks & Recreation - Law Enforcement & Education Fund	\$ 123.00	\$ 123.00
Jury & Witness Cost Reimbursement	\$ 1,353.17	\$ 1,353.17
Affidavit of Indigency Filings	\$ 8,387.90	\$ 8,387.90
Annual Law Library Payment	\$ -	\$ 7,000.00
Fairfield County Humane Society	\$ 111.95	\$ 111.95
Expungments	\$ 849.00	\$ 849.00
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STATE OF OHIO:		
State Highway Patrol Fines	\$ 111,499.10	\$ 111,499.10
Seat Belt Violation Fines	\$ 44,502.50	\$ 44,502.50
Child Restraint Fines	\$ 500.00	\$ 500.00
Liquor Violation Fines	\$ 1,190.99	\$ 1,190.99
Victims of Crime	\$ 95,919.70	\$ 95,919.70
General Fund (Public Defender)	\$ 132,324.78	\$ 132,324.78
Expungments	\$ 1,345.00	\$ 1,345.00
Indigent Defense Support Fund (OVI)	\$ 16,152.09	\$ 16,152.09
Indigent Defense Support Fund (Moving Violations)	\$ 84,212.27	\$ 84,212.27
Indigent Defense Support Fund (Civil)	\$ 101,323.53	\$ 101,323.53
Indigent Defense Support Fund (Bond Surcharge Fee)	\$ 50.00	\$ 50.00
Indigent Alcohol Treatment Fund (Moving Violations)	\$ 3,376.50	\$ 3,376.50
Justice Program Service Fund (Moving Violations)	\$ 454.74	\$ 454.74
Drug Enforcement Fund (Moving Violations)	\$ 32,149.53	\$ 32,149.53
Ohio Department of Natural Resources Fines	\$ 3,691.00	\$ 3,691.00
Ohio Department of Natural Resources Drug Fines	\$ 75.00	\$ 75.00
Ohio Department of Natural Resources OVI Fines	\$ 25.00	\$ 25.00
Division of Watercraft Fines	\$ 425.00	\$ 425.00
Board of Pharmacy Fines	\$ 3,507.23	\$ 3,507.23
Ohio Bureau of Motor Vehicles	\$ 388.00	\$ 388.00
State Highway Patrol Law Enforcement & Education Fund	\$ 5,841.51	\$ 5,841.51
State Highway Patrol Drug Enforcement	\$ 240.87	\$ 240.87
OTHER AGENCY:		
Baltimore Village	\$ 2,430.00	\$ 2,430.00
Lithopolis Village	\$ 298.00	\$ 298.00
Millersport Village	\$ 565.00	\$ 565.00
Pickerington City	\$ 2,115.00	\$ 2,115.00
Reynoldsburg City	\$ 675.00	\$ 675.00
Sugar Grove Village	\$ 100.00	\$ 100.00
Carroll Village	\$ 135.55	\$ 135.55
Capital Recovery Service Collections	\$ 74,824.37	\$ 74,824.37
All Other County Sheriff Costs	\$ 3,618.63	\$ 3,618.63
Department of Taxation - Criminal Enforcement	\$ 150.00	\$ 150.00
Overpayments	\$ 3,401.85	\$ 3,389.85
Balance as of 12/31/2009	N/A	\$ 191,017.41
Totals:	\$ 4,806,786.06	\$ 4,806,786.06

FAIRFIELD COUNTY MUNICIPAL COURT

CRIMINAL / TRAFFIC DIVISION RECEIPTS & DISTRIBUTIONS - 2009

	RECEIPTS	DISTRIBUTIONS
Balance as of December 31, 2008	\$ 50,394.93	
Cash Bonds	\$ 188,704.40	\$ 204,011.83
City of Lancaster		
Ordinance Fines	\$ 47,159.21	\$ 47,159.21
Parking Fines	\$ 30,870.00	\$ 30,870.00
State Highway Patrol Fines	\$ 44,645.34	\$ 44,645.34
Lancaster Police - Law Enforcement & Education Fund	\$ 2,206.91	\$ 2,206.91
Lancaster Police Drug Enforcement Fund	\$ 480.50	\$ 480.50
Court Costs	\$ 435,056.02	\$ 435,056.02
Law Library	\$ 44,645.29	\$ 44,645.29
Worker's Compensation Premiums	\$ 89.00	\$ 89.00
Criminal Account Interest Income	\$ 502.50	\$ 502.50
Clerk Computer Fund	\$ 125,817.76	\$ 125,817.76
Judge Computer Fund	\$ 37,043.00	\$ 37,043.00
Indigent Driver's Alcohol & Treatment Fund	\$ 9,365.31	\$ 9,365.31
Special Projects Fund	\$ 202,204.32	\$ 202,204.32
Indigent Driver Interlock/Alcohol Monitoring Fund	\$ 10,588.25	\$ 10,588.25
Probation Services Fund	\$ 310,566.10	\$ 310,566.10
Family Violence Fund (Law Director)	\$ 68,617.88	\$ 68,617.88
Indigent Interlock/SCRAM OVI Fund	\$ 6,050.00	\$ 6,050.00
Fairfield County		
Traffic Uniform Fines	\$ 62,364.28	\$ 62,364.28
Criminal Regular Fines	\$ 30,961.13	\$ 23,961.13
State Highway Patrol Fines	\$ 22,309.89	\$ 22,309.89
Liquor Violation Fines	\$ 1,191.01	\$ 1,191.01
Overload Violation Fines	\$ 21,926.50	\$ 21,926.50
Dog Violation Fines	\$ 2,340.00	\$ 2,340.00
County Sheriff Costs	\$ 15,817.49	\$ 15,817.49
County Sheriff - Law Enforcement & Education Fund	\$ 535.00	\$ 535.00
County Sheriff Drug Enforcement Fund	\$ 405.00	\$ 405.00
County Jail - OVI Housing Authority	\$ 20,941.57	\$ 20,941.57
Parks & Recreation Fines	\$ 1,150.00	\$ 1,150.00
Parks & Recreation - Law Enforcement & Education Fund	\$ 123.00	\$ 123.00
Jury & Witness Cost Reimbursement	\$ 1,353.17	\$ 1,353.17
Affidavit of Indigency Filings	\$ 8,387.90	\$ 8,387.90
Annual Law Library Payment	\$ -	\$ 7,000.00
Fairfield County Humane Society	\$ 111.95	\$ 111.95
Expungments	\$ 849.00	\$ 849.00

State of Ohio		
State Highway Patrol Fines	\$ 111,499.10	\$ 111,499.10
Seat Belt Violation Fines	\$ 44,502.50	\$ 44,502.50
Child Restraint Fines	\$ 500.00	\$ 500.00
Liquor Violation Fines	\$ 1,190.99	\$ 1,190.99
Victims of Crime	\$ 95,919.70	\$ 95,919.70
General Fund	\$ 132,324.78	\$ 132,324.78
Expungments	\$ 1,345.00	\$ 1,345.00
Indigent Alcohol Treatment Fund (Moving Violations)	\$ 3,376.50	\$ 3,376.50
Indigent Defense Support Fund (Moving Violations)	\$ 84,212.27	\$ 84,212.27
Justice Program Service Fund (Moving Violations)	\$ 454.74	\$ 454.74
Indigent Defense Support Fund (OVI)	\$ 16,152.09	\$ 16,152.09
Drug Enforcement Fund (Moving Violations)	\$ 32,149.53	\$ 32,149.53
Ohio Department of Natural Resources Fines	\$ 3,691.00	\$ 3,691.00
Ohio Department of Natural Resources Drug Fines	\$ 75.00	\$ 75.00
Ohio Department of Natural Resources OVI Fines	\$ 25.00	\$ 25.00
Division of Watercraft Fines	\$ 425.00	\$ 425.00
Board of Pharmacy Fines	\$ 3,507.23	\$ 3,507.23
Ohio Bureau of Motor Vehicles	\$ 388.00	\$ 388.00
State Highway Patrol Law Enforcement & Education Fund	\$ 5,841.51	\$ 5,841.51
State Highway Patrol Drug Enforcement	\$ 240.87	\$ 240.87
Bond Surcharge Fee	\$ 50.00	\$ 50.00
Other Agency		
Baltimore Village	\$ 2,430.00	\$ 2,430.00
Lithopolis Village	\$ 298.00	\$ 298.00
Millersport Village	\$ 565.00	\$ 565.00
Pickerington City	\$ 2,115.00	\$ 2,115.00
Reynoldsurg City	\$ 675.00	\$ 675.00
Sugar Grove Village	\$ 100.00	\$ 100.00
Carroll Village	\$ 135.55	\$ 135.55
Capital Recovery Service Collections	\$ 74,824.37	\$ 74,824.37
All Other County Sheriff Costs	\$ 3,618.63	\$ 3,618.63
Department of Taxation - Criminal Enforcement	\$ 150.00	\$ 150.00
Overpayments	\$ 3,401.85	\$ 3,389.85
Balance as of 12/31/2009	N/A	\$ 35,099.50
Totals:	\$ 2,431,957.82	\$ 2,431,957.82

FAIRFIELD COUNTY MUNICIPAL COURT

CIVIL DIVISION RECEIPTS - 2009

Balance December 31, 2008	\$ 128,963.56
Court Costs	\$ 208,110.01
Deposits Received	\$ 7,074.63
Judgment Collections	\$ 1,569,944.25
Computer Fund (Clerk)	\$ 80,935.00
Computer Fund (Judges)	\$ 13,158.00
Special Projects Fund	\$ 221,496.64
State Costs Collected	\$ 101,323.53
Civil Account Interest Income	\$ 492.62
Family Violence Fund (Law Director)	\$ 43,330.00
Unclaimed Funds	\$ -
TOTAL 2009 CIVIL DIVISION RECEIPTS =	\$ 2,374,828.24

CIVIL DIVISION DISBURSEMENTS - 2009

City Treasurer, General Fund	\$ 208,602.63
Computer Fund (Clerk)	\$ 80,935.00
Computer Fund (Judges)	\$ 13,158.00
Special Projects Fund	\$ 221,496.64
Deposits Disbursed	\$ 5,697.25
Judgments to Plaintiffs	\$ 1,544,367.28
State Treasurer Costs	\$ 101,323.53
Family Violence Fund (Law Director)	\$ 43,330.00
Balance December 31, 2009	\$ 155,917.91
TOTAL 2009 CIVIL DIVISION DISBURSEMENTS =	\$ 2,374,828.24

FAIRFIELD COUNTY MUNICIPAL COURT –CLERK’S 2009 OPERATING EXPENSES

CITY OF LANCASTER	CLERK'S EXPENDITURE	2009 BUDGET
Salaries	\$523,653.89	\$523,653.89
Overtime	\$0.00	\$0.00
Retirement	\$0.00	\$0.00
Sick Leave Buyout	\$0.00	\$500.00
PERS Retirement	\$72,995.11	\$72,995.11
PERS Pick-up	\$13,893.57	\$13,893.57
Hospitalization	\$109,926.00	\$116,912.54
Medicare	\$6,743.69	\$6,778.00
Telephone	\$4,172.43	\$4,500.00
Jury & Witness Fees	\$950.51	\$1,000.00
Maintenance of Equipment	\$196.50	\$196.50
Training & Seminars	\$0.00	\$0.00
Insurance & Bonding	\$210.00	\$210.00
Contract Services	\$18,028.22	\$18,028.22
Incidentals & Supplies	\$12,111.89	\$12,500.00
Postage	\$46,685.08	\$46,685.08
Travel Expenses	\$0.00	\$0.00
Association Dues	\$595.00	\$595.00
Litigation	\$0.00	\$0.00
New Equipment	\$512.09	\$512.09
CITY TOTAL:	\$810,673.98	\$818,960.00

COUNTY OF FAIRFIELD	CLERK'S EXPENDITURE	2009 BUDGET
Salaries	\$65,191.75	\$71,211.00
PERS Retirement	\$9,126.82	\$9,970.00
Medicare	\$945.44	\$1,033.00
Insurance	\$4,519.20	\$4,519.20
Worker’s Compensation	\$1,287.98	\$1,287.98
Unemployment	\$0.00	\$0.00
Witness Fees	\$3,469.65	\$5,665.00
COUNTY TOTAL:	\$84,540.84	\$93,686.18
CITY AND COUNTY TOTAL:	\$895,214.82	\$912,646.18