FAIRFIELD COUNTY MUNICIPAL COURT ANNUAL REPORT 2007

HONORABLE PATRICK N. HARRIS PRESIDING JUDGE

HONORABLE DAVID A. TRIMMER
JUDGE

SHERRY L. ECKMAN
CLERK OF COURT

104 EAST MAIN STREET
P.O. BOX 2390
LANCASTER, OHIO 43130-5390
740-687-6620

TABLE OF CONTENTS

| <u>CONTENTS</u> <u>PAGE</u> |
|--|
| INTRODUCTION |
| Section I: Court |
| Report from Patrick N. Harris, Presiding Judge |
| Financial & Statistical Data |
| Mediation Program (Ron Pedge, Mediator)3 - 4 |
| Annual Caseload Comparison |
| Agency Caseload Comparison 6 |
| Criminal/Traffic and Civil Caseload |
| New Case Filings |
| Reactivated/Transferred Cases |
| Terminated Cases |
| Pending Year-End |
| Court Computer Fund Expenditures & Receipts |
| Probation Fund Expenditures & Receipts |
| Special Projects Fund Expenditures & Receipts |
| Judicial Operating Expenditures |

| Section II: | Mental Health Court Diversion Program |
|-----------------|---------------------------------------|
| 2007 Hig | hlights |
| Statistics | |
| Section III: | The "Fresh Start" Drug Court Program |
| 2007 Hig | hlights |
| Statistics | |
| Section IV: | Probation |
| <u>Annual R</u> | <u>leport</u> |
| Mission S | Statement |
| Team Pro | obation and Who's Who |
| Commun | ity Corrections Act Grant |
| New Serv | vices |
| Commun | ity Service Program |
| Daily Bre | eath Tests |
| Closing | |
| Section V: | Clerk of Court |
| <u>Financia</u> | l & Statistical Data |
| City of L | ancaster Funds (2007 Receipts) |
| Table of | Distribution for Fines and Costs |
| Criminal | Division Receipts |
| Criminal | Division Disbursements |
| Civil Div | ision Receipts - Disbursements |
| Clerk On | erating Expenditures |

SECTION I: COURT

FAIRFIELD COUNTY MUNICIPAL COURT

2007 ANNUAL REPORT

March 30, 2008

As you will see in the attached report, 2007 was a busy year for the Court both in terms of caseload and projects. New filings continued to steadily increase for the fourth consecutive year, particularly in the Civil section. Cases terminated through trials/hearings by the judges increased over 2006, translating to more time on the bench for both judges. Cases terminated exceeded 25,000 for the second year in a row.

While issuing decisions and terminating cases are certainly desirable in the interest of caseflow, both Judge Trimmer and I are united in the belief that the role of the Court should be more than just a clearinghouse to issue decisions and determine consequences. We are both committed to a Court that delivers fair and just decisions presented in a manner that helps both plaintiffs and defendants understand the legal system, take responsibility for their respective actions and, ultimately, make better decisions in the future.

Specifically, Judge Trimmer and I have developed specialized docket programs with the ultimate goal of directing certain defendants whose drug, alcohol and mental health situations cause them to face frequent charges and court hearings to make better choices. In 2005, the Court implemented its Mental Health Court program, which continues to grow in numbers and success annually. New in 2007 was the Drug Court docket, over which Judge Trimmer presides. More in depth discussion of this specialized docket follows in this report. The existence of these specialized dockets means one afternoon per week set aside for each judge to meet with program participants and review their progress. We consider this time well spent, as these programs help to reduce jail overcrowding and recidivism, and contribute to an overall improvement in the lives of many probationers.

As our county continues to grow, so, too, does the rate of crime. Concentrated efforts to reduce recidivism and partnerships with other elected officials to use alternative methods of incarceration are two keys to keeping abreast of the trends affecting our county.

The Court wishes to express its gratitude to the Fairfield County Commissioners for their willingness in 2006 to embark on a new partnership with the Court. Increased funding by the Commissioners has allowed the Court to increase the use of Electronically Monitored House Arrest and Electronic Alcohol Monitoring Bracelets, which helps alleviate some of the jail overcrowding and in turn, reduces the potential cost of out-of-county prisoner housing.

Technology advancements undertaken with Court Special Projects and Computer Funds in 2006 continued to be carried out in 2007. Improvements such as website enhancements and the local intranet were well received by both the public and Court staff.

The Court initiated a new computer case management system for the Court in 2007. As with any new technology, there have been some hurdles associated with data transfer, training and tailoring system capabilities to specific needs. However, Court staff and the Clerk's office are working well together to ensure that the case management system works effectively.

The Court welcomed two new staff members in 2007. Halley Graham began working full-time in the Assignment Office in October and is a vital part of the efficient operation of this busy office. Jackie Long, former Administrator for Domestic Relations Court and Clerk for the Board of Commissioners, joined the team in December and is excited to be working with the Court's exceptional team of staff members.

We are privileged to have an outstanding team of professionals that work together to advance the mission of the Court. We are proud of the efficiency of our Court and look forward to another successful year in 2008!

Yours truly,

Patrick N. Harris Presiding & Administrative Judge (2007)

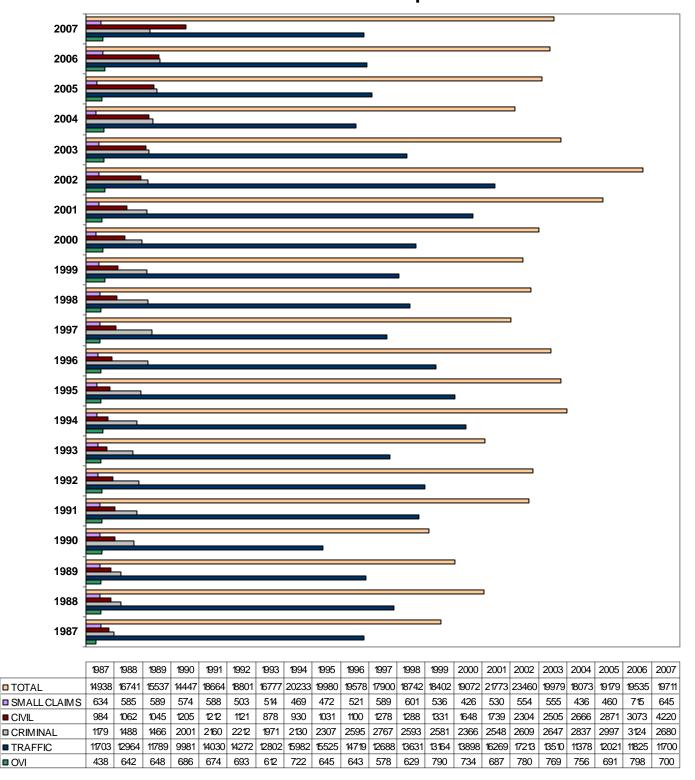
Fairfield County Municipal Court Mediation Program – Annual Statistics

| | | TOTAL 94-'05 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|---------------------------|---|---|---------------------------------------|--------------------------------------|--------------------------------------|--|--------------------------------------|-------------------------------------|-------------------------------------|--|
| Appearances | Complainant only Respondent only Both Neither Failure of service (Res.Address) TOTAL | 8725 52 738 1175 0 10690 | 1718 9 172 140 63 2102 | 1554 4 196 65 72 1891 | 1051 8 140 41 64 1304 | 1657 13 153 36 109 1968 | 1092 0 160 12 57 1321 | 1292 0 110 3 90 1495 | 1103 0 112 0 69 1284 | 1266 0 73 11 61 1411 |
| Settled | Prior to mediation At Not TOTAL | 3971 684 6035 10690 | 624 172 1306 2102 | 602 176 1113 1891 | 386 140 778 1304 | 479 153 1336 1968 | 350 158 813 1321 | 449 110 936 1495 | 494 105 685 1284 | 624 63 724 1411 |
| Rescheduled | Prior to mediation At TOTAL | 240 20 260 | 2 2 4 | 15 1 16 | 2 2 4 | 2 2 4 | 26 0 26 | 0 0 0 | 1 0 0 | 0 0 0 |
| Type of case | A. Jailable offenses B. Assault C. Criminal damaging D. Menacing E. Disorderly conduct F. Domestic violence G. Neighborhood dispute H. Money due on account I. Security deposit J. Damage to real property K. Faulty repair work L. Wages/salary/commission M. Personal injury N. Taxes/utilities O. Money lent P. Rent Q. Damage personal property | 1 2 2 9 3562 10 24 18 11 8 24 15 18 10 | 1 1021 1 | 1 1049 3 1 | 3 612 | 719 | 439 | 680 | 628 3 8 | 0 0 0 0 0 0 0 648 0 0 0 0 |
| | R. Dishonored check S. Damage to motor vehicle T. Faulty goods/service U. Misrepresentation | 6602 17 16 11 | 1068 | 816 1 1 | 653 10 | 1247 1 | 875 2 | 803 | 633 | 753 0 0 0 |
| | X. Other TOTAL | 330 10690 | 11 2102 | 16 1891 | 26 1304 | 1 1968 | 5 1321 | 12 1495 | 1284 | 1 1411 |
| Results for: all cases | Percent settled at mediation Percent settled prior TOTAL | | 8.2 29.7 37.9 | 9.3 31.8 41.1 | 10.7 29.6 40.3 | 7.8 24.3 32.1 | 12.0 23.4 35.4 | 7.4 30.0 37.4 | 8.2 38.5 46.7 | 4.5 44.2 48.7 |
| mediations | Percent of mediations resolved | | 100.0 | 89.8 | 100.0 | 100.0 | 98.8 | 100.0 | 93.8 | 86.3 |

Material use summary – Fairfield County Municipal Court Mediation Program

| | Po | stage s | | | Envelo | pes | | 'What | | Е | Blank p | aper | Р | rint Ca | rtridges |
|------------------|------|----------|------------|------|----------|------------|------|----------|------------|------------|----------|------------|-----|---------|----------|
| Balance | | | 152 | | | 485 | | | 229 | | | 360 | | | 2 |
| Date | Rec | | On Hand | Rec | | On Hand | Rec | | On Hand | Rec | | On Hand | Rec | | On Hand |
| 27-Dec | | 24 | 128 | | 24 | 461 | | 20 | 209 | | 6 | 354 | | 0 | 2 |
| 3-Jan | | 30 | 98 | | 30 | 431 | | 26 | 183 | | 11 | 343 | | 0 | 2 |
| 8-Jan | | 14 | 84 | | 14 | 417 | | 14 | 169 | | 0 | 343 | | 0 | 2 |
| 10-Jan | | 27 | 57 | | 27 | 390 | | 24 | 145 | | 7 | 336 | | 0 | 2 |
| 17-Jan | | 2 | 55 | | 2 | 388 | | 2 | 143 | | 4 | 332 | | 0 | 2 |
| 19-Jan | | 2 | 53 | | 2 | 386 | | 2 | 141 | | 4 | 328 | | 0 | 2 |
| 24-Jan | 000 | 89 | -36 | | 89 | 297 | 000 | 84 | 57 | | 20 | 308 | | 0 | 2 |
| 31-Jan | 200 | 31 | 133 | | 31 | 266 | 200 | 21 | 236 | | 15 | 293 | | 0 | 2 |
| 7-Feb | | 60 | 73 | | 60 | 206 | | 55 | 181 | | 12 | 281 | | 0 | 2 |
| 14-Feb | | 14 | 59 50 | | 14 | 192 | | 11 | 170 | 500 | 8 | 273 | | 1 | 1 |
| 21-Feb | | 0 | 59 57 | | 0 | 192 | | 0 3 | 170 167 | 500 | 2 4 | 771 767 | | 1 1 | 1 1 |
| 28-Feb 28-Feb | | 2 28 | | | 2 | 190 162 | | 3 23 | | | 4 13 | 767 754 | | 1 | 1 |
| ∠o-reb 7-Mar | | 26 57 | 29 -28 | | 28 57 | 105 | | 23 53 | 144 91 | | 10 | 754 744 | | 1 | 1 |
| 14-Mar | 200 | 13 | -26 159 | | 13 | 92 | | 11 | 80 | | 7 | 737 | | 1 | 1 |
| 21-Mar | 200 | 25 | 134 | | 25 | 67 | | 23 | 57 | | , 11 | 737 726 | | 1 | 1 |
| 26-Mar | | 23 | 111 | | 23 | 44 | | 23 | 34 | | 11 | 726 715 | | 1 | 1 |
| 4-Apr | | 11 | 100 | | 11 | 33 | 200 | 8 | 226 | | 6 | 709 | | 1 | 1 |
| 11-Apr | | 58 | 42 | 500 | 58 | 475 | 200 | 54 | 172 | | 8 | 701 | | 1 | 1 |
| 25-Apr | 200 | 20 | 222 | 300 | 20 | 455 | | 19 | 153 | | 10 | 691 | | 1 | 1 |
| 2-May | 200 | 18 | 204 | | 18 | 437 | | 17 | 136 | | 9 | 682 | | 1 | 1 |
| 9-May | | 33 | 171 | | 33 | 404 | | 26 | 110 | | 11 | 671 | | 1 | 1 |
| 16-May | | 48 | 123 | | 48 | 356 | | 46 | 64 | | 8 | 663 | | 1 | 1 |
| 23-May | | 27 | 96 | | 27 | 329 | | 24 | 40 | | 6 | 657 | | 1 | 1 |
| 30-May | | 16 | 80 | | 16 | 313 | 200 | 14 | 226 | | 8 | 649 | | 1 | 1 |
| 6-Jun | | 15 | 65 | | 15 | 298 | | 11 | 215 | | 7 | 642 | | 1 | 1 |
| 13-Jun | | 23 | 42 | | 23 | 275 | | 20 | 195 | | 6 | 636 | | 1 | 1 |
| 27-Jun | | 31 | 11 | | 31 | 244 | | 25 | 170 | | 8 | 628 | | 1 | 1 |
| 4-Jul | | 13 | -2 | | 13 | 231 | | 9 | 161 | | 9 | 619 | | 1 | 1 |
| 11-Jul | 200 | 68 | 130 | | 68 | 163 | | 64 | 97 | | 13 | 606 | | 1 | 1 |
| 18-Jul | | 74 | 56 | | 74 | 89 | | 68 | 29 | | 14 | 592 | | 1 | 1 |
| 25-Jul | | 20 | 36 | | 20 | 69 | 200 | 18 | 211 | | 10 | 582 | | 1 | 1 |
| 1-Aug | | 63 | -27 | 150 | 63 | 156 | | 60 | 151 | | 10 | 572 | | 1 | 1 |
| 8-Aug | 200 | 0 | 173 | 500 | 0 | 656 | | 0 | 151 | | 1 | 571 | | 1 | 1 |
| 15-Aug | | 29 | 144 | | 29 | 627 | | 24 | 127 | | 9 | 562 | | 1 | 1 |
| 22-Aug | | 40 | 104 | | 40 | 587 | | 38 | 89 | | 8 | 554 | | 1 | 1 |
| 29-Aug | | 31 | 73 | | 31 | 556 | | 27 | 62 | | 8 | 546 | | 1 | 1 |
| 5-Sep | | 51 | 22 | | 51 | 505 | | 49 | 13 | | 8 | 538 | | 1 | 1 |
| 12-Sep | 200 | 13 | 209 | | 13 | 492 | 200 | 10 | 203 | | 9 | 529 | | 1 | 1 |
| 19-Sep | | 48 | 161 | | 48 | 444 | | 45 | 158 | | 10 | 519 | | 1 | 1 |
| 26-Sep | | 48 | 113 | | 48 | 396 | | 43 | 115 | | 9 | 510 | | 1 | 1 |
| 3-Oct | | 0 | 113 | | 0 | 396 | | 0 | 115 | | 0 | 510 | | 1 | 1 |
| 10-Oct | | 54 | 59 | | 54 | 342 | | 52 | 63 | | 18 | 492 | | 1 | 0 |
| 17-Oct | | 23 | 36 | | 23 | 319 | | 20 | 43 | | 10 | 482 | _ | 1 | 0 |
| 24-Oct | | 72 | -36 | | 72 | 247 | 200 | 70 | 173 | 500 | 12 | 970 | 2 | 1 | 1 |
| 29-Oct | 000 | 72 | -108 | | 72 | 175 | | 70 | 103 | | 10 | 960 | | 1 | 1 |
| 31-Oct | 200 | 42 | 50 | | 42 | 133 | | 38 | 65 | | 9 | 951 | | 1 | 1 |
| 7-Nov | | 50 | 50 | | | 133 | | 50 | 65 | | 40 | 951 | | 1 | 1 |
| 14-Nov | 200 | 58 26 | -8 166 | F00 | 58 26 | 75 540 | 200 | 52 | 13 | | 16 | 935 | | 1 | 1 |
| 28-Nov | 200 | 26 15 | 166 151 | 500 | 26 15 | 549 | 200 | 21 | 192 | | 15 12 | 920 | | 1 | 1 |
| 5-Dec 12-Dec | | 15 49 | 151 102 | | 15 49 | 534 485 | | 15 46 | 177 121 | | 12 13 | 908 895 | | 2 1 | 1 1 |
| 12-Dec 14-Dec | | 49 2 | 102 | | 49 2 | 465 483 | | 2 | 131 129 | | 3 | 892 | | 1 | 1 |
| 19-Dec | | 3 | 97 | | 3 | 480 | | 3 | 129 | | 3 7 | 885 | | 1 | 1 |
| 26-Dec | | 50 | 97 47 | | ა 50 | 430 | | 3 44 | 82 | | , 17 | 868 | | 1 | 1 |
| TOTAL | 1600 | 1705 | 71 | 1650 | | 750 | 1400 | 1547 | 02 | 1000 | 492 | 000 | | ' | í |
| IOIAL | 1000 | 1703 | | 1000 | 1700 | | 1400 | 1341 | | 1000 | 732 | | | | |

Fairfield County Municipal Court Annual Caseload Comparison



■ OVI

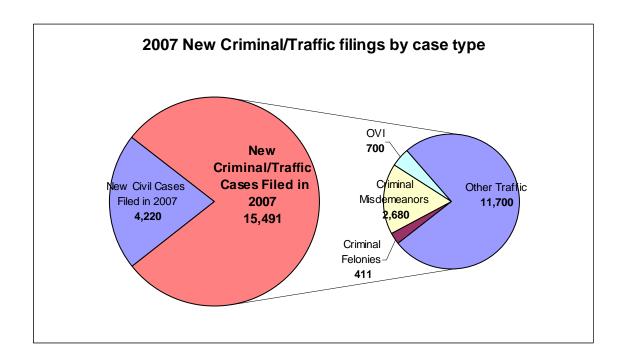
Fairfield County Municipal Court 2007 Agency Caseload Comparison

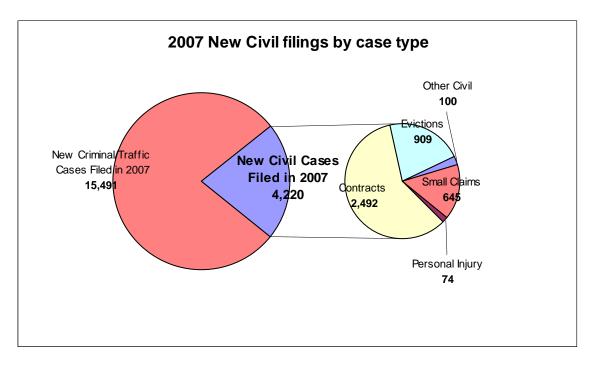
| ABB. | Agency | Felony | Misdemeanor | OVI | Traffic | Total |
|------|----------------------------|--------|-------------|-----|---------|--------|
| BAL | Baltimore Police | 2 | 33 | 10 | 201 | 246 |
| BPD | Bremen PD | 0 | 1 | 0 | 1 | 2 |
| CPD | * Carroll Police | 0 | 5 | 2 | 11 | 18 |
| COLS | Columbus Police | 3 | 0 | 0 | 0 | 3 |
| D/W | Div. of Watercraft | 0 | 17 | 0 | 0 | 17 |
| DOW | Div. of Wildlife | 0 | 71 | 0 | 0 | 71 |
| F/W | Foreign Warrants | 0 | 91 | 0 | 0 | 91 |
| FCD | Fairfield Dog Warden | 0 | 117 | 0 | 0 | 117 |
| FCS | Fairfield County Sheriff | 120 | 445 | 69 | 1257 | 1891 |
| HSFC | Humane Society | 0 | 4 | 0 | 0 | 4 |
| LIP | Lithopolis Police | 1 | 15 | 3 | 34 | 53 |
| LIQ | Dept of Liquor | 0 | 7 | 0 | 0 | 7 |
| LPD | Lancaster Police | 169 | 982 | 204 | 2160 | 3515 |
| NAP | Ohio Dept. of Natural Res. | 0 | 2 | 0 | 0 | 2 |
| MIL | Millersport Police | 0 | 0 | 1 | 25 | 26 |
| OSP | Ohio State Patrol | 16 | 91 | 360 | 7858 | 8325 |
| P&R | Parks L Recreation | 0 | 13 | 0 | 2 | 15 |
| PC | Private Complaints | 4 | 580 | 0 | 0 | 584 |
| PCC | Private Complaints - City | 0 | 101 | 0 | 0 | 101 |
| PPD | * Pickerington Police | 60 | 82 | 43 | 131 | 316 |
| REY | * Reynoldsburg Police | 35 | 15 | 5 | 2 | 57 |
| SUG | Sugar Grove Police | 1 | 8 | 3 | 18 | 30 |
| TAX | Ohio Dept of Tax | 0 | 0 | 0 | 0 | 0 |
| | Total | 411 | 2680 | 700 | 11,700 | 15,491 |
| | | | | | | |

City or Village with a Mayor's Court

2007 New Case Filings

In addition to the new cases filed in various categories, the Court's caseload for 2007 also included 2,152 cases pending as of January 1, 2007.

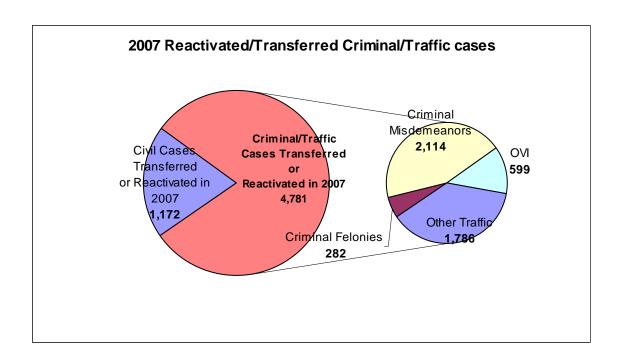


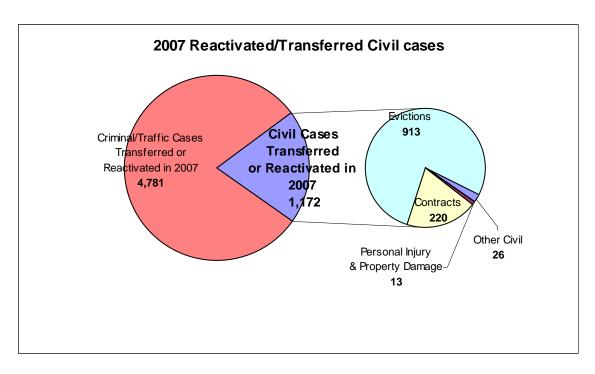


2007 Reactivated / Transferred Cases

Reactivated results include: Bench warrant return, Release of forfeiture filed, etc.

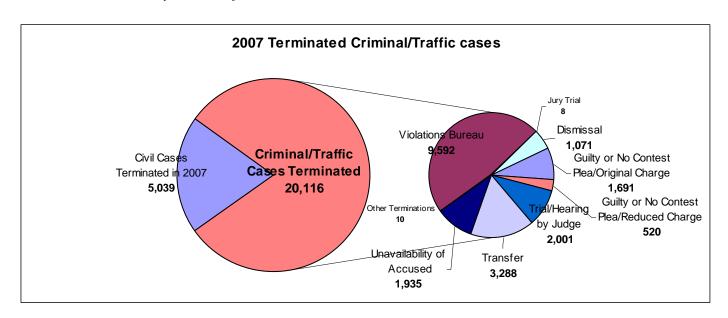
Transferred results include: Plea of "not guilty" entered, guilty sentencing, grand jury indictment, etc.

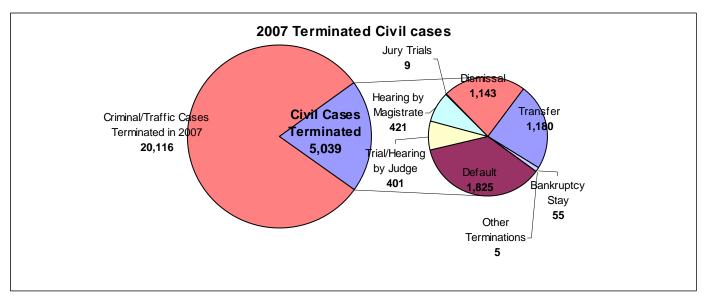




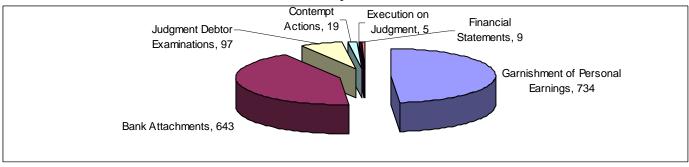
2007 Terminated Cases

Cases shown as closed by method of termination.

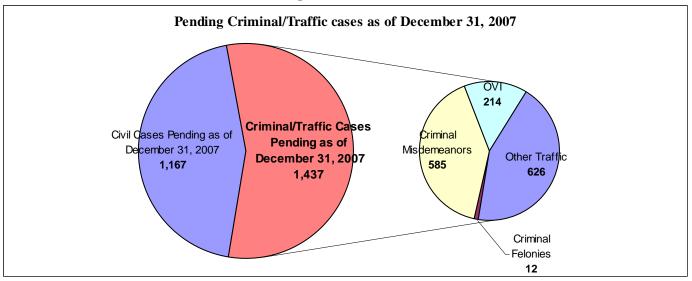


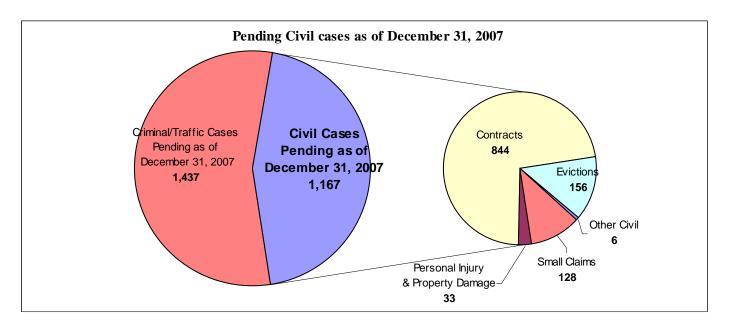


2007 Additional Cases Processed by the Court & Clerk's Civil Division

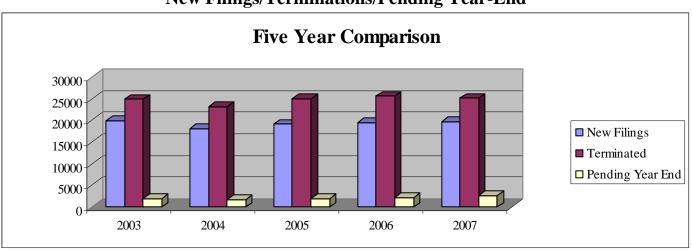


Cases Pending as of December 31, 2007

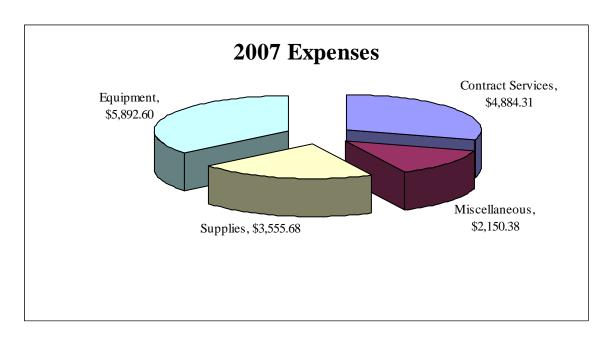


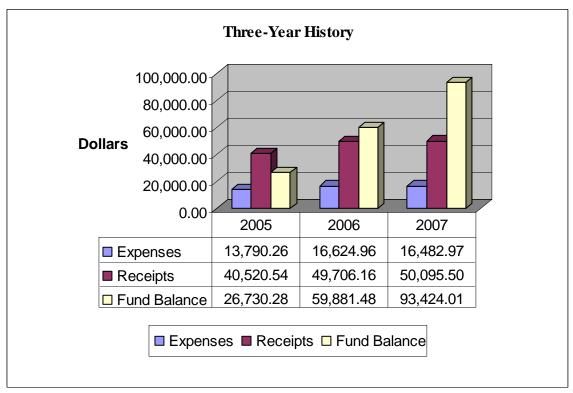


New Filings/Terminations/Pending Year-End



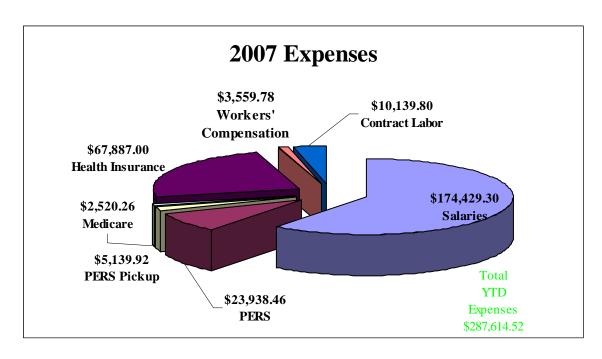
Court Computer Fund

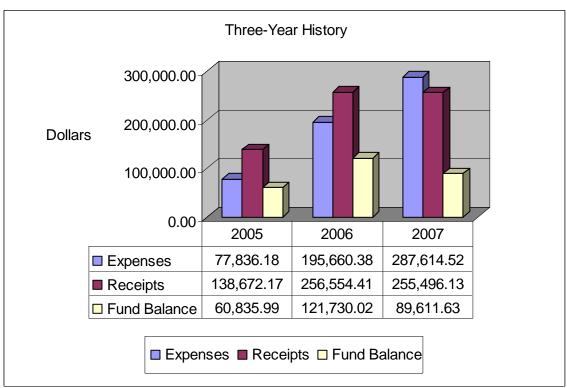




Note: The Court intends to declare a surplus in this fund under O.R.C. 1901.261 and utilize that surplus toward operation of the security equipment.

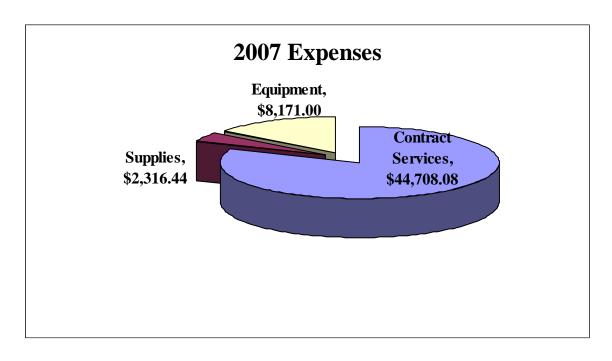
Probation Fund

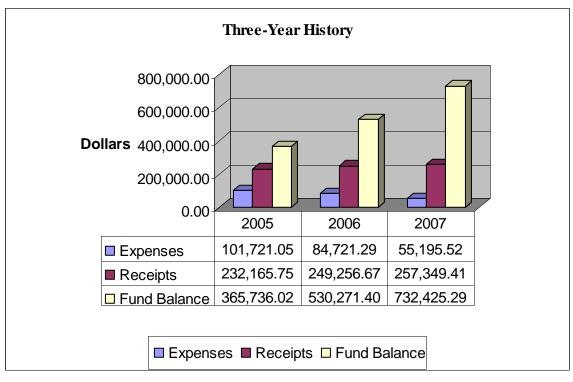




Note: The Court increased Probation Fees effective January, 2008, to better reflect the costs associated with the activities of the Probation Department.

Special Projects Fund





The Court is considering utilizing funds in the Special Projects Fund to assist in the funding of a new Courthouse facility.

FAIRFIELD COUNTY MUNICIPAL COURT – $\underline{JUDICIAL'S}$ 2007 OPERATING EXPENSES

| CITY OF LANCASTED | JUDICIAL | 2007 DUDGET |
|----------------------------|--------------|--------------|
| CITY OF LANCASTER | EXPENDITURE | 2007 BUDGET |
| Salaries | 344,315.65 | 354,888.00 |
| PERS | 47,552.18 | 49,213.00 |
| PERS Pick-up | 7,448.24 | 7,449.00 |
| Hospitalization | 140,538.00 | 142,920.00 |
| Medicare | 4,935.37 | 5,153.00 |
| Sick Leave Buyout | 0.00 | 428.29 |
| Telephone | 3,619.76 | 4,000.00 |
| Contract Services | 25,183.27 | 30,000.00 |
| Appointed Counsel | 1,695.50 | 8,571.71 |
| Maintenance of Equipment | 105.00 | 1,000.00 |
| Training/Seminars | 2,440.00 | 4,000.00 |
| Supplies and Incidentals | 12,950.18 | 19,000.00 |
| Copy Machine | 2,135.64 | 4,000.00 |
| Postage | 1,999.74 | 3,000.00 |
| Miscellaneous | 0.00 | 1,000.00 |
| Travel Expense | 5,250.62 | 12,500.00 |
| Association Dues | 1,370.00 | 2,000.00 |
| Employee Physicals/Medical | 250.00 | 500.00 |
| New Equipment | 278.72 | 1,000.00 |
| CITY TOTAL: | \$602,067.87 | \$650,623.00 |

| COUNTY OF FAIRFIELD | JUDICIAL EXPENDITURE | 2007 BUDGET |
|------------------------|-------------------------|--------------|
| Salaries | 128,003.33 | 133,099.14 |
| PERS | 17,285.85 | 18,434.23 |
| Health Insurance | 17,150.40 | 17,150.40 |
| Worker's Compensation | 2,342.19 | 5,323.97 |
| Medicare | 1,619.34 | 1,929.94 |
| Life Insurance | 0.00 | 350.00 |
| Contract Expenses | 10,588.50 | 25,000.00 |
| Travel Expense | 4,259.54 | 7,000.00 |
| Juror Expense | 3,087.50 | 18,000.00 |
| COUNTY TOTAL: | \$184,336.65 | \$226,287.68 |
| CITY AND COUNTY TOTAL: | \$786,404.52 | \$876,910.68 |

STATEMENT

The statements are prepared for submission to the Lancaster City Council and the Fairfield County Board of Commissioners in compliance with the Ohio Revised Code, 1901.14(A)(4).

Completed at Lancaster, Ohio, March 31, 2008.

______ Jackie Long Court Administrator

SECTION II:

SPECIALIZED DOCKET: MENTAL HEALTH COURT PROGRAM

Mental Health Court 2007 Highlights

The year 2007 was one of success and accomplishment for the Mental Health Court. We have continued to focus on our mission to improve the lives of the individuals that we touch, which in turn helps improve the community.

For the Mental Health Court, the graduations of individuals that had been in the program for the full two years continued and we celebrated three graduations this past year. While there were not a lot of graduations, the program as a whole experienced incredible growth. By the end of 2007, we had 42 participants in the program, an increase of 55% from the beginning of the year! One of the challenges that the program experienced was managing the high number of active participants along with the other referrals that were not admitted to the program.

The referral process for the Mental Health Court program has been tremendous, with 243 referrals and 167 people screened by the two employees of Mid-Ohio Psychological Services. These referrals and screenings are in addition to the case loads that they serve here at the Court.

They are an invaluable asset to the Mental Health Court program as well as the Court in general and we greatly appreciate their dedication to this vital program.

We began 2007 with 27 program participants and had three graduations, one dismissal and four suspensions. By the end of 2007, 15 new participants had been added, giving us a total of 42 active participants with several more waiting to be added to the program. The Mental Health Court program continues to be very active due to the increasing number of participants and referrals. We are investigating alternatives to the waiting list practice and evaluating each case on its own merits for placement into the Mental Health Court program.

Crisis Intervention Training for the Law Enforcement community continues for all of Fairfield County and after just two trainings there are already 40 people trained in this very valuable specialty. We were fortunate to have 19 officers from various departments throughout the county and one civilian from MR/DD for the first training. The second training held in the fall allowed us to have not only law enforcement officers but also two firefighter/EMTs from the Lancaster City Fire Department and two dispatchers from the Lancaster Police Department. The CIT Program in Fairfield County was also awarded a grant from the Fairfield Foundation in the amount of \$2,500 to continue and improve the training curriculum as well as purchase support materials for the officers.

The Mental Health Court was honored to be invited as presenters at the National GAINS Conference in March, 2008. We look forward to being able to share with a national audience what we are doing with our program.

Mental Health Court Statistics

- As of January 1, 2007
 - 27 participants
- Graduations
 - 3
- Dismissal
 - _ 1
- Suspensions
 - _ 4
- Referrals
 - -243
- Screenings
 - -167
- New Admissions
 - -15
- As of December 31, 2007
 - 42 participants

SECTION III:

SPECIALIZED DOCKET: FRESH START DRUG COURT PROGRAM

THE "FRESH START" DRUG COURT PROGRAM

initiated by Judge David Trimmer

A Fresh Start ...

Fairfield County Municipal Court proudly introduced a new specialized docket program in 2007. Thanks to a grant awarded through the Fairfield County Alcohol, Drug Addiction and Mental Health Board, the Fresh Start Drug Court Program held its first hearings on February 14, 2007.

With the ultimate goals of identifying and treating the addictions that are often the cause of the crime and recidivism of certain individuals, the Fresh Start Program maintains strict criteria addressing admittance and compliance. Potential participants can be referred by judges, coordinator, court staff, probation officers, assistant prosecuting attorneys, defense counsel or The Recovery Center staff. Referrals are then carefully screened by the Drug Court Coordinator and The Recovery Center for compliance with both legal and clinical criteria.

Defendants must comply with a rigorous three-phase program that includes counseling and treatment, meetings with the probation officer, random drug testing and sobriety, and gainful employment. The intensive three-phase program is followed by a 16-week Aftercare period. Failure to comply with the program standards results in "sanctions" ranging from community service work, increased drug testing or even jail time.

Drug Court participants are rewarded at various stages of the program with release from monitoring bracelets and decreased drug testing. A successful participant could complete the program in about one year with the tools and support to end the cycle of crime and addiction and to begin a productive life. Graduation from the program is uplifting for the judge, the court staff and fellow participants alike. Success in the program is a "win-win" for the community because it leads to reductions in crime, costs of incarceration and other services, and family dysfunctionality which can lead a whole new generation down the same ugly path.

The court is proud of the tireless efforts of Drug Court Coordinator Tamara Bartek and Probation Officer Duffy Arter, both of whom are committed to supporting and guiding these individuals toward success.

We Celebrate Success ...

Although just completing its first year, Drug Court has touched the lives of countless individuals in Lancaster and Fairfield County.

One individual, who is on track to graduate from the program this summer, was almost denied admission into the program because of a perceived history of violence. Upon entry into the program, he was ordered to stay at the homeless shelter since his rural home location would have made him unable to comply with the program requirements. His three daughters had been removed from the volatile household based on the cycle of alcoholism, drugs and violence between their parents as well as physical and mental abuse from their mother. Frequent incarceration made it impossible for him to visit his daughters in foster care for nearly two years.

While striving to comply with the program, this man was continually faced with tremendous heartache. A pending divorce, his daughters' diagnosis of fetal alcohol syndrome, and allegations of sexual abuse of his oldest daughter by another family member were just some of the challenges facing this man.

Through it all, thanks to his own perseverance and the support of his counselors and caring court staff, he maintained his sobriety and has for almost 11 months! Since his admission into the Drug Court Program, he has established a bond he never had with his daughters through weekly visits. He has recently moved into his own apartment where he pays his own rent, and visits with his daughters will be increasing steadily until he eventually regains custody of his three girls.

So many people from the community services agencies that have helped him get this far are anticipating his upcoming graduation and will be present. Fairhaven Shelter, Community Action, Job and Family Services, The Recovery Center, Vineyard Church and Attorney Jim Fields have all pulled together to assist our Municipal Court Drug Program with the recovery for not just this one individual, but for over 30 other recovering addicts as well.

... and focus on the future!

Fairfield County Municipal Court is pleased with the first year of progress for the Fresh Start program. As with any new program, there is still much to learn. Setbacks are often opportunities for improvement and successes are occasions for celebration and we look forward to celebrating continued success with the many partners who have committed to this outstanding program!

2007 Drug Court Statistics

Total Participants:

30 males

16 females

- Phase III:14
- Phase II:
- Phase I:24
- Terminations:12 (one deceased)
- Graduations:

First graduation anticipated May/June 2008

The Fresh Start Drug Court Program receives the majority of its funding from a grant administered through the Fairfield County ADAMH Board.

Additionally, a generous donation of \$1,500.00 for supplies and incidentals was received from Fairfield County Prosecutor David Landefeld in 2007.

While the grant period is limited, the success and potential of the program are undeniably too promising to allow the program to end. The Court intends to work with city and county officials to identify funding sources that can be used to maintain this program, including Probation fees.

SECTION IV: PROBATION DEPARTMENT

Fairfield County Municipal Court

Community Sanctions Department

2007 Annual Report

March 2008

Another year has past, and the Probation Department couldn't be more pleased to announce another exciting year for 2007 in the Probation Department. The year held a continuation of the positive strides for the Department.

~Probation Department Mission:

The Probation Department is committed to changing the lives of those who find themselves in need of some positive direction in their lives. Whether this direction is a link to services within the community that could give them a helping hand or services that could change the direction their lives are taking, the Probation Department is committed to making a difference. It is the belief of the Judges and the Probation Staff that positive direction will help the betterment of the community in general by showing the benefits of what being a positive, productive member of society can be.

~Team Probation and Who's Who:

The Probation Department prides itself in working as a Unit. The Probation Department is not made up of individual persons working in individual directions. The Unit is comprised of individuals working together toward a unified goal; to help those find a positive direction for their lives. We consider ourselves a tight-knit unit who always helps one another when a need arises; therefore, making our team strong, which not only helps the community but reinforces our unit as a whole.

Scott Beaver, Chief Probation Officer has been with the Department since May 2005 and is a tremendous asset to the Probation Department. Scott has tremendous leadership qualities and offers vital guidance for his staff. With Scott's background in the military and with law enforcement the Probation Department has a leader that is involved in every aspect of the department, and emphasizes *teamwork*. Scott handles daily administrative duties and is the Community Corrections Act Director.

Jeni Rhymer, Senior Probation Officer and Probation Department employee for 13 years handles non-reporting probationers for Judge Harris. Jeni continues to assist Scott in various aspects of the probation office. Jeni has a huge heart and is eager to utilize her genuine passion to help improve those lives that she comes into contact with on a daily basis. Jeni does a great job at managing a case load of more than 2,500 people and assisting our **TEAM** in anyway she can.

Matt Schein, ISP Officer since August 2004, works with the Intensive Supervision Probation Unit for Judge Trimmer. Matt also assists Joel Carter with the Mental Health Court when needed. Matt handles a case load of more than 150 people that require, in some cases, daily contact. This position also requires Matt to conduct house checks as appropriate. Another aspect of this position is to conduct bar checks on occasion. Matt has a great sense of humor that keeps the **TEAM** and those he comes into contact with smiling.

Nakia Dillard, ISP Officer since December 2004, works with the Intensive Supervision Probation Unit for Judge Harris. Like Matt, Nakia handles a case load of more than 150 people that require, in some cases, daily contact. Nakia works closely with the Fairfield County Major Crimes Unit in coordinating house checks also required with this position. Nakia is an extremely hard worker that readily goes out of her way to assist coworkers and fill in where needed. When it comes to our units **TEAM** concept, Nakia is the first to lead the way.

Elizabeth George, Non-Reporting Officer since March 2005 works for Judge Trimmer and assist the Court with her Spanish-speaking skills. Elizabeth also supervises all Domestic Violence cases. Like Jeni, Elizabeth handles a case load of more than 2,500 people. Elizabeth works very hard at changing the lives of those who she comes into contact with and takes pride in her ability to do so. Elizabeth also goes out of her way to not only assist our department, but is always eager to help others in need, clearly exemplifying herself as a **TEAM** player.

Cherie Sandbrink, Probation Administrative Assistant since August 2005, offers tremendous support for the Department in answering all incoming calls and assisting the public as they first enter the Department. Cherie offers support to the Probation Officers in giving the Probationers their intake packets to complete prior to meeting with the assigned Probation Officer. Cherie also performs the duties of the TAC (Terminal Agency Coordinator) for the LEADS terminal. Cherie helps to track the Community Service hours performed by the Saturday Community Service Program as well as handling the persons reporting for daily breath tests. Cherie is a vital link within our **TEAM** and never hesitates to go over and beyond her duties.

Joel Carter, Mental Health Probation Officer/Special Program Manager since December 2005, works for Judge Harris and the Mental Health Court. Joel further leads and coordinates the meetings with the Mental Health Treatment Team and C.I.T. In this capacity Joel works with the Mental Health Court Advisory Committee which meets quarterly. Joel demonstrates the ability and desire to work closely with a population that requires patience, understanding and a gentle heart. Joel does an outstanding job in using alternate methods to help them achieve their goals and stability within the community. Joel is an integral part of the probation **TEAM.**

Mindy Conrad, Pre-Trial/Reporting Officer since September 2006, supervises any cases referred for reporting on a Pre-Trial basis as well as those probationers sentenced and ordered to report on a regular basis. Mindy's caseload consists of those probationers who may require closer supervision than the non-reporting caseload. Mindy also supervises those who have completed the Intensive Supervision Probation Program prior

to them transitioning into non-reporting probation. Mindy handles a case load of more than 950 cases between Reporting and Pre-Trial. Mindy has demonstrated the ability to quickly learn and take command of the tasks at hand. Mindy has shown excellent communication skills and a passion to change the lives of those she comes into contact with, and complimenting our **TEAM**.

Duffy Arter, Drug Court Probation Officer since January 2007, works for Judge Trimmer and the "Fresh Start" Drug Court Program. Duffy has exceeded expectations in his ability to work closely with Drug Court participants, and ensuring the participants that he is available for them 24/7. With Duffy's hard work and dedication to the needs of the participants, court, treatment providers and anyone else he comes into contact with, the first year is anticipated as being very exciting and successful. Duffy has shown that he is willing and able to complete our **TEAM** concept.

The Probation Department staff offers over 60 years experience as a TEAM.

~Community Corrections Act Grant:

The Probation Department is proud to announce the renewal of the Ohio Department of Rehabilitation and Corrections Community Corrections Grant. This grant helps to fund the Intensive Supervision Probation Unit and is vital to the workings of this unit. It is my pleasure to announce after the State performed their annual audit of the Community Corrections Act Program; the Intensive Supervision Probation Unit earned an excellent approval rating! This is a tremendous reflection on the hard work and dedication of the Intensive Supervision Probation Officers.

We are also pleased to announce a \$4,000 increase in benefits awarded from the state for this program. In addition we received \$10,000.00 to be used for an Emergency Jail Reduction Program to assist in the overcrowding issue at the Fairfield County Jail. The State study revealed that the jail is 127% overpopulated and these funds will help pay for Active Real-time GPS bracelets to monitor defendants at their homes 24/7.

~Services:

Faced with an over-crowding issue with the jail, the Court has continued to use the services of Fairfield Information Services. Fairfield Information Services supplies electronic house arrest monitoring equipment and monitoring services, which allows defendants who would normally remain in jail to be monitored at home. This, in turn, assists the community in several ways. The defendant has the ability to remain employed, thus caring for his/her family as well as affording the defendant the ability to obtain counseling as deemed appropriate. Fairfield Information Services advises the Probation Department of any violations that have occurred, which in turn are addressed with the Court as appropriate.

Fairfield Information Services offers several types of services, Electronic Monitoring House Arrest Units: Real- Time GPS monitoring, S.C.R.A.M.: An alcohol monitoring bracelet, and S.A.M.

Fairfield Information Services also offers drug testing services through the S.A.M. Program or the Substance Abuse Monitoring Program. This is a random selection program that requires defendants to call on a daily basis to see if they have been selected for drug testing. This helps to keep the defendants accountable and assists the Probation Department greatly to monitor drug abuse in a way that has never been afforded to the Probation Department due to time constraints. Results of testing are made available to the Judges and the Probation Department through a secure website that is available at any time.

This positive relationship with Fairfield Information Services has afforded the Probation Department the ability to improve our case follow-up and management system. As a result of this program the Probation department reduced the number of drug screens to 719 in 2007.

~Community Service Program:

The Probation Department has continued to supervise defendants working community service throughout Fairfield County. Defendants have worked more than approximately 3600 hours of community service at different locations such as The Recycling Station, Salvation Army, Dog Shelter, etc. The Probation Department has also supervised and worked closely with defendants during our Saturday Community Service Program since it's inception in 2005. This program focuses on assisting non-profit organizations or City Departments within Fairfield County that have a need for completing tasks that may have been left undone due to low manpower or funding issues.

The following is a breakdown of the Departments or Agencies that received assistance through the Saturday program:

- Liberty Union
- Courthouse
- Cemetery
- Pickerington PD
- Transportation
- Town Hall (Bremen)
- Humane Society
- Lancaster Parks & Recreation
- Carroll Civic Center



Community Service work at the Humane Society



Community Service completed at the cemetery

~Daily Breath Tests:

In order to assist certain probationers with maintaining their sobriety, the Court has a number of individuals reporting for daily breath tests. This works to help them maintain accountability as well as assist them with their plan to keep their employment. There were 1,785 breath test administered by the probation department in 2007 which is 588 fewer than in 2006 thanks to the assistance of the S.C.R.A.M. unit.

~In closing - A Message from Chief Probation Officer Scott Beaver:

We look forward to another busy and bright year in 2008. I would like to thank the entire Probation Staff for all their hard work, dedication and passion to change lives and make a difference in our community, and the lives you touch on a daily basis. "Individual commitment to a group effort – that is what makes a TEAM work, a company work, a society work, a civilization work." I want to thank the Judges, Court Administrator, Bailiffs and all those that support our department.

SECTION V: CLERK OF COURT

| | | Cit | y of Lai | ncaste <mark>r</mark> | Fund(| City of Lancaster Fund(s) 2007 Receipts | Recei | pts | | | | |
|------------------------------------|------------|--------------|--------------------------|-----------------------|------------------------|---|--------------------------------|------------------------|---|----------------------------|------------------------|------------------------|
| Fund Number: | | 232.000.4501 | 233.000.4501 | 897.000.4501 | 236.000.4500 | 237.000.4500 | 238.000.4421 | 234.000.4500 | 233.000.4501 897.000.4501 236.000.4500 237.000.4500 238.000.4421 234.000.4500 235.000.4506 101.000.4902 | 101.000.4902 | | |
| Month | Amount | (-) IDA | (-) Law Enf Educ Fund | (-) Law Library | (-) Clerk Comp Fund | (-) Spec Proj Fund | (-) Family Violence Fund | (-) Court Comp Fund | (-) Probation Services Fund | (-) Unclaimed Checks | Net General Fund | YTD Gen Fund Net |
| January | 136323.11 | 982.87 | 273.00 | 3534.18 | 15587.50 | 20769.20 | 9507.37 | 3963.00 | 20648.54 | 0.00 | 61057.45 | 61057.45 |
| February | 122808.63 | 1152.26 | 440.00 | 3267.65 | 13207.50 | 17685.91 | 8300.30 | 3396.00 | 21810.55 | 0.00 | 53548.46 | 114605.91 |
| March | 146834.40 | 1427.24 | 452.00 | 4069.31 | 16415.00 | 21719.50 | 9915.94 | 4179.50 | 22671.50 | 0.00 | 65984.41 | 180590.32 |
| | | | | | | | | | | | | |
| 1st Quarter | 405966.14 | 3562.37 | 1165.00 | 10871.14 | 45210.00 | 60174.61 | 27723.61 | 11538.50 | 62130.59 | 0.00 | 180590.32 | |
| Asset | 120005 41 | 1005 00 | 215.00 | 13 1000 | 15049.50 | 210.42.20 | 03 63 60 | 4044.00 | 200000 | 00.0 | 73 0300 | 00 07.07.0 |
| May | 141368 17 | 887 00 | 258.00 | 3861 12 | 15870.46 | 21843.30 | 8864 50 | 4074.00 | 19719 06 | 38 | \neg | 243243.U3 309320 42 |
| June | 145857.83 | 702.00 | 53750 | 4652.48 | 18305.04 | 22299.95 | 10280.50 | 4746.00 | 14391.88 | 8.0 | $\overline{}$ | 379800.40 |
| | | | | | | | | | | | \Box | |
| 2nd Quarter | 426431.41 | 2649.00 | 473.00 | 12508.21 | 50225.00 | 65155.75 | 28403.60 | 12789.00 | 55017.77 | 0.00 | 199210.08 | |
| Sub-Total | 832397.55 | 6211.37 | 1638.00 | 23379.35 | 95435.00 | 125330.36 | 56127.21 | 24327.50 | 120148.36 | 00.0 | 379800.40 | |
| | | | | | | | | | | | | |
| July | 141705.17 | 600.50 | 144.00 | 4200.61 | 18203.05 | 24284.30 | 9811.93 | 4593.00 | 14812.21 | 0.00 | 65055.57 | 444855.97 |
| August | 138529.59 | 822.50 | 120.50 | 20090 | 17296.70 | 21870.45 | 9616.88 | 4335.00 | 15778.11 | 0.00 | 65084.38 | 509940.35 |
| September | 114945.34 | 674.50 | 290.00 | 3581.73 | 16211.00 | 20888.45 | 8861.12 | 4087.00 | 14465.62 | 00:00 | 45885.92 | 555826.27 |
| 8/8/07 (IDF/Reynoldsburg) | | 25.00 | | | | | | | | | | |
| 9/13/07 (Ohio Dept of Alco & Drug) | | 11687.29 | | | | | | | | | | |
| 3rd Quarter | 395180.10 | 13809.79 | 554.50 | 11387.41 | 51710.75 | 67043.20 | 28289.93 | 13015.00 | 45055.94 | 0.00 | 176025.87 | |
| Sub-Total | 1227577.65 | 20021.16 | 2192.50 | 34766.76 | 147145.75 | 192373.56 | 84417.14 | 37342.50 | 165204.30 | 0.00 | 555826.27 | |

TABLE OF DISTRIBUTION FOR FINES AND COSTS

<u>FINES:</u> Pursuant to state statute, any fines collected by this court, for criminal and traffic offenses, are distributed as follows:

| AGENCY/PERSON FILING | CHARGE BROUGHT UNDER AN ORDINANCE OR THE | |
|---|--|---|
| THE CHARGE | OHIO REVISED CODE | RECIPIENT |
| Lancaster Police Department | Ordinance Ohio Revised Code | 100% to City of Lancaster 100% to Fairfield County |
| Ohio State Highway Patrol | Ohio Revised Code | 40% to City of Lancaster (1) 50% to State of Ohio and 10% to Fairfield County |
| Fairfield County Sheriff | Ohio Revised Code | 100% to Fairfield County |
| Village/City Police Departments in court's jurisdiction of Fairfield County | Ordinance Ohio Revised Code | 100% to that village/City 100% to Fairfield County |
| Public Utilities Commission of Ohio | Ohio Revised Code | 100% to Fairfield County |
| Division of Wildlife Division of Watercraft | Ohio Revised Code | 100% to the Ohio Department of Natural Resources |
| Any agency or person filing a narcotics charge | Ordinance Ohio Revised Code | 100% to city/vil where offense occurred 50% to Ohio Board of Pharmacy & 50% to law enforcement agency (2) |
| Any agency or person filing a liquor charge | Ordinance Ohio Revised Code | 100% to city/vil where offense occurred 50% to State of Ohio and 50% to Fairfield County |
| Any agency or person filing any other type of charge | Ordinance Ohio Revised Code | 100% to city/vil where offense occurred 100% to Fairfield County |

COURT COSTS Pursuant to state statute, all court costs go to the City of Lancaster, *except*:

(a) \$9.00 per conviction or bond forfeiture goes to the State of Ohio Reparations Rotary Fund (for victims of crime); (b) \$15.00 per conviction or bond forfeiture goes to the State of Ohio General Revenue Fund (for public defenders). See ORC 2743.70 and 2949.091.

⁽¹⁾ One-half of 40% to the City of Lancaster General Fund and one-half of 40% to Fairfield County Law Library

⁽²⁾ Except charges filed under ORC 2925.03; 100% of fine money to law enforcement agency per entry of the court

Note: For OVI and driving Under OVI suspension, under ORC, portions of the fine go to various agencies other than listed on the Table of Distribution for Fines

FAIRFIELD COUNTY MUNICIPAL COURT CRIMINAL DIVISION RECEIPTS FOR 2007

| Bond Balance-December 31, 2006 | \$ 44,445.87 |
|---|--------------------|
| Bond Receipts | \$ 334,193.25 |
| City Fines & Costs | \$ 628,823.71 |
| Computer Fund-Clerk | \$ 128,115.75 |
| Computer Fund-Clerk Computer Fund-Judges | \$ 37,228.50 |
| Special Projects - Capital Improvement Fund | \$ 138,584.16 |
| Family Violence Fund | \$ |
| , | \$ 71,364.50 |
| Indigent Driver's Alcohol Treatment Fund | \$ 10,973.32 |
| Ohio State Highway Patrol Fines & Trauma Fund (SPTF) County Fines & Costs | \$ 113,648.62 |
| , | 187,805.70 |
| Seatbelt Fines | \$ 47,532.25 |
| Child Restraint Fines | \$ 667.00 |
| Division of Wildlife Fines | \$ 1,735.00 |
| Division of Watercraft Fines | \$ 675.00 |
| Board of Pharmacy Fines | \$ 5,340.00 |
| Village Ordinance Fines | \$ 6,979.99 |
| Liquor Violation Fines | \$ 1,985.49 |
| Fairfield County Sheriff Costs | \$ 20,499.23 |
| Other Sheriff Costs | \$ 4,191.42 |
| State of Ohio Reparations Fund (SVCF) | \$ 96,994.18 |
| State of Ohio Public Defender's Fund (GF) | \$ 162,070.78 |
| Expungements | \$ 800.00 |
| Drug Enforcement Fund - Lancaster Police Department | \$ 775.00 |
| Drug Enforcement Fund - All others | \$ 2,184.00 |
| Lancaster Police Department Law Enforcement & Education Fund | \$ 3,499.50 |
| Ohio State Highway Patrol Law Enforcement & Education Fund | \$ 6,120.54 |
| Fairfield County Sheriff Department Law Enforcement & Education Fund | \$ 1,472.39 |
| Pickerington Police Department Law Enforcement & Education Fund | \$ 960.10 |
| All other Law Enforcement & Education Fund | \$ 405.00 |
| Fairfield County Jail - OVI Housing Authority | \$ 25,553.74 |
| Bureau of Motor Vehicles Reinstatement Costs for Electronic Release | \$ 1,019.82 |
| Overpayments | \$ 3,878.30 |
| Misc. Receipts | \$ - |
| Department of Taxation-Criminal Enforcement | \$ 100.00 |
| Capital Recovery Services | \$ 72,702.33 |
| Natural Areas and Preserves | \$ 50.00 |
| Affidavit of Indigency Filing Fee | \$ 4,087.75 |
| Probation Services Fund | \$ 218,652.26 |
| Unclaimed Funds | \$ - |
| | |
| Total Criminal Division Receipts-2007 | \$ 2,386,114.45 |

FAIRFIELD COUNTY MUNICIPAL COURT CRIMMINAL DIVISION DISBURSEMENTS FOR 2007

| CITY TREASURER | | |
|---|----------|------------|
| General Fund | \$ | 583,418.77 |
| Lancaster Police - Law Enforcement & Education Fund | \$ | 3,499.50 |
| Indigent Driver's Alcohol Treatment Fund | \$ | 10,973.32 |
| Law Library | \$ | 45,910.61 |
| Computer Fund-Clerk | \$ | 128,115.75 |
| Computer Fund-Judges | \$ | 37,228.50 |
| Special Projects Fund | \$ | 138,584.16 |
| Family Violence Fund | \$ | 71,364.50 |
| Probation Services Fund | \$ | 218,652.26 |
| 1 Tobation octvices i unu | Ψ | 210,002.20 |
| COUNTY TREASURER | | |
| General Fund | \$ | 180,724.70 |
| County Sheriff - Law Enforcement & Education | \$ | 1,472.39 |
| County Jail - OVI Housing Authority | \$ | 25,553.74 |
| Parks & Recreation - Law Enforcement & Education Fund | \$ | 25.00 |
| Affidavit of Indigency Filing Fee | \$ | 4,087.75 |
| , and a recommendation of the second of the | - | ., |
| STATE TREASURER | | |
| 50% Ohio State Highway Patrol Fines & Trauma Fund | \$ | 113,648.62 |
| Seatbelt Fines | \$ | 47,532.25 |
| Child Restraint Fines | \$ | 667.00 |
| Division of Wildlife Fines | \$ | 1,735.00 |
| Division of Watercraft Fines | \$ | 675.00 |
| Board of Pharmacy | \$ | 5,340.00 |
| (SVCF) Reparations Fund | \$ | 96,994.18 |
| (GF) Public Defender's Fund | \$ | 162,070.78 |
| Highway Patrol - Law Enforcement & Education Fund | \$ | 6,120.54 |
| Highway Patrol - Drug Enforcement Fund | \$ | 699.00 |
| Liquor Fines | \$ | 1,985.49 |
| Expungements | \$ | 800.00 |
| | | |
| DRUG ENFORCEMENT FUND | | |
| Lancaster Police Department | \$ | 775.00 |
| Fairfield County Sheriff | \$ | 1,185.00 |
| Division of Watercraft | \$ | 100.00 |
| Division of Wildlife | \$ | 200.00 |
| | | |
| CITY/VILLAGE TREASURER | | |
| Pickerington - Ordinance Fines | \$ | 1,124.99 |
| Pickerington Law Enforcement & Education Fund | \$ | 960.10 |
| Baltimore - Ordinance Fines | \$ | 4,810.00 |
| Baltimore - Law Enforcement & Education Fund | \$ | 85.00 |
| Lithopolis - Ordinance Fines | \$ | 400.00 |
| Lithopolis - Law Enforcement & Education Fund | \$ | 50.00 |
| Millersport - Ordinance Fines | \$ | 170.00 |
| Millersport - Law Enforcement & Education Fund | \$ | 25.00 |
| Carroll - Ordinance Fines | \$ | 400.00 |
| Carroll - Law Enforcement & Education Fund | \$ | 75.00 |
| Reynoldsburg - Ordinance Fines | \$ | 50.00 |
| Reynoldsburg - Law Enforcement & Education Fund | \$ | 85.00 |
| Sugar Grove - Ordinance Fines | \$ | 25.00 |
| Sugar Grove - Law Enforcement & Education Fund | \$ | 60.00 |

FAIRFIELD COUNTY MUNICIPAL COURT CRIMINAL DIVISION DISBURSEMENTS FOR 2007 (CONTINUED)

| FAIRFIELD COUNTY LAW LIBRARY | \$ 7,000.00 |
|--|--------------------|
| FAIRFIELD COUNTY SHERIFF - COSTS | \$ 20,499.23 |
| OTHER COUNTY SHERIFF COSTS | \$ 4,191.42 |
| REFUNDS OF OVERPAYMENTS | \$ 3,878.30 |
| OHIO BUREAU OF MOTOR VEHICLES | \$ 1,019.82 |
| HUMANE SOCIETY OF FAIRFIELD COUNTY | \$ 81.00 |
| CAPITAL RECOVERY SERVICES | \$ 72,702.33 |
| BOND DISBURSEMENTS | \$ 313,960.68 |
| MISC. POLICE DEPARTMENT FEES | \$ - |
| MISC. DISBURSEMENTS | \$ - |
| DEPT OF TAXATION - CRIMINAL ENFORCEMENT | \$ 100.00 |
| NATURAL AREAS AND PRESERVES | \$ 50.00 |
| UNCLAIMED FUNDS | \$ - |
| BOND BALANCE - DECEMBER 31, 2007 | \$ 64,172.77 |
| | |
| | |
| TOTAL 2007 CRIMINAL DIVISION DISBURSEMENTS | \$ 2,386,114.45 |

FAIRFIELD COUNTY MUNICIPAL COURT CIVIL DIVISION RECEIPTS - 2007

| Balance December 31, 2006 | 101,134.02 | |
|--|---------------------------------------|--|
| Court Costs | 156,464.54 | |
| Deposits Received | 9,983.35 | |
| Judgment Collections | 1,178,888.02 | |
| Landlord/Tenant Deposits | 0.00 | |
| Trusteeship Debtor Deposits | 0.00 | |
| Computer Fund (Clerk) | 67,735.22 | |
| Computer Fund (Judges) | 12,576.00 | |
| Special Projects Fund | 117,147.70 | |
| State Costs Collected | 69,642.54 | |
| Civil Account Interest Income | 456.23 | |
| Family Violence Fund | 42,277.30 | |
| Unclaimed Funds | 0.00 | |
| TOTAL 2007 CIVIL DIVISION RECEIPTS: | \$1,756,213.79 | |
| CIVIL DIVISION DISBURSEMENTS - 2007 | | |
| CIVIL DIVISION DISBURSEME | NTS - 2007 | |
| CIVIL DIVISION DISBURSEME | NTS - 2007 | |
| CIVIL DIVISION DISBURSEME | | |
| | 129,831.18 | |
| City Treasurer, General Fund | 129,831.18 67,735.22 | |
| City Treasurer, General Fund Computer Fund (Clerk) | 129,831.18 67,735.22 12,576.00 | |
| City Treasurer, General Fund Computer Fund (Clerk) Computer Fund (Judges) | 129,831.18 12,576.00 117,147.70 | |
| City Treasurer, General Fund Computer Fund (Clerk) Computer Fund (Judges) Special Projects Fund | | |
| City Treasurer, General Fund | | |
| City Treasurer, General Fund | | |
| City Treasurer, General Fund | | |
| City Treasurer, General Fund | | |
| City Treasurer, General Fund | | |

FAIRFIELD COUNTY MUNICIPAL COURT – $\underline{CLERK'S}$ 2007 OPERATING EXPENSES

| CHEN, OF LANCASTEE | CLERK'S | 2007 DUDGET |
|----------------------------------|--------------|--------------|
| CITY OF LANCASTER | EXPENDITURE | 2007 BUDGET |
| Salaries | 490,959.86 | 495,568.00 |
| Retirement | 0.00 | 0.00 |
| Appointed Counsel | 0.00 | 0.00 |
| Jury & Witness Fees | 422.50 | 450.00 |
| Training and Seminars | 168.45 | 175.00 |
| Supplies and Incidentals | 11,108.72 | 11,300.00 |
| Telephone | 4,487.72 | 4,500.00 |
| Postage | 44,800.00 | 44,800.00 |
| Maintenance of Equipment | 678.00 | 700.00 |
| PERS | 67,753.00 | 68,699.00 |
| 2.5% PERS Pick-up | 10,857.61 | 10,974.00 |
| Hospitalization | 118,287.00 | 118,287.00 |
| 1.45% Medicare | 6,418.64 | 6,483.00 |
| Contract Services | 12,798.02 | 12,825.00 |
| Litigation-Worker's Compensation | 0.00 | 0.00 |
| Unclaimed Checks Refund | 0.00 | 0.00 |
| Association Dues | 870.00 | 900.00 |
| Insurance & Bonding | 210.00 | 250.00 |
| Travel Expenses | 95.99 | 100.00 |
| New Equipment/Capital Improve. | 0.00 | 0.00 |
| Sick Leave Buyout | 499.98 | 500.00 |
| Overtime | 743.97 | 750.00 |
| CITY TOTAL: | \$771,159.46 | \$777,261.00 |

| COUNTY OF FAIRFIELD | CLERK'S EXPENDITURE | 2006 BUDGET |
|------------------------|------------------------|--------------|
| Salaries | 56,452.84 | 67,198.00 |
| Contract Expenses | 0.00 | 0.00 |
| Witness Fees | 2,121.20 | 5,201.88 |
| Worker's Compensation | 1,250.97 | 2,687.92 |
| PERS | 7,857.24 | 9,306.92 |
| Unemployment/Medicare | 818.69 | 974.37 |
| Insurance | 0.00 | 2,097.60 |
| COUNTY TOTAL: | \$68,500.94 | \$87,466.69 |
| CITY AND COUNTY TOTAL: | \$839,660.40 | \$864,727.69 |